

Advance Notice
January 16th, 2025

District Budget Development Guidelines/Critical Steps and Target Dates – Board

Possible action to be taken: I move the Board adopt the 2025-26 District Budget Development Guidelines, as presented.

The administration requests adoption of the District Budget Development Guidelines for fiscal year 2025-26.

The administration has established key steps in the budget development process and requests board discussion and direction on these steps. Martin Turney and Moriah Banasick will be available for further discussion.

Critical Steps and Target Dates

- | | |
|--|-----------|
| 1. Board of Director’s Budget Development Guidelines Input | Dec 12 |
| 2. Financial Advisory Core Team (FACT) members identified; team begins to meet to review budget development. (Board, Principal, Certificated, Classified, and Community) | Dec - Aug |
| 3. Board of Director’s Budget Development Guidelines Adoption | Jan 16 |
| 4. Board of Directors’ Meetings and Retreat | Jan - Apr |
| 5. Budget Process with Updates on District Website | Feb - Aug |
| 6. Legislature Regular Session Ends | Apr 27 |
| 7. Superintendent’s Budget Review and Program Changes Announced, as needed | By Apr 30 |
| 8. District Budget and Budget Guide Completed | Jun – Jul |
| 9. Public Hearing – Proposed 2025-26 Budget | Aug 7 |
| 10. Budget Adoption | Aug 21 |