

Capital Projects Update

Martin Turney, Chief of Finance and Operations
Tom Mullins, Director of Capital Projects

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Purpose

- Update of 2018 Critical Repairs Levy projects.
The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update of 2022 Critical Repairs Levy projects.
The 2022 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update of other projects Capital Projects is working on.

Critical Repairs Levy Projects

2022 Levy Projects

- **Recently added projects (reallocated 2022 Levy Funds)**
 - 2220 Early Learning Options: In process
 - 2221 Land – Transportation: In process
 - 2222 Vestibules – 3 Comprehensive High Schools: In process
 - 2223 Fire Alarm System Replacements/Upgrades: In process

Fire Alarm Upgrades & Replacements

ISSAQUAH SCHOOL DISTRICT
2022 LEVY

PROPOSED/ANTICIPATED PROJECT SCHEDULES

REVISED: 10/14/2024

FIRE ALARM UPGRADES AND REPLACEMENTS

					2024												2025												2026												
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
					1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
START DATE	FINISH DATE	NO. OF DAYS	NO. OF MNTHS																																						
FIRE ALARM UPGRADES AND REPLACEMENTS - PACKAGE #1																																									
1	PLANNING/DESIGN	09/23/24	11/01/24	40	1.3																																				
3	BIDDING	11/06/24	11/21/24	16	0.5																																				
4	PERMITTING	12/23/24	02/17/25	57	1.9																																				
5	CONSTRUCTION	02/18/25	05/02/25	74	2.5																																				
PACKAGE #1 INCLUDES: GRAND RIDGE ES, CREEKSIDE ES & CHALLENGER ES																																									
FIRE ALARM UPGRADES AND REPLACEMENTS - PACKAGE #2																																									
1	PLANNING/DESIGN	09/23/24	11/01/24	40	1.3																																				
3	BIDDING	11/06/24	11/21/24	16	0.5																																				
4	PERMITTING	12/23/24	02/17/25	57	1.9																																				
5	CONSTRUCTION	02/18/25	07/03/25	136	4.5																																				
PACKAGE #2 INCLUDES: DISCOVERY ES, ENDEAVOUR ES & ISSAQUAH VALLEY ES																																									
NOTES: 1. THIS SCHEDULE INCLUDES THE FIRST 6 SITES OF APPROXIMATELY 20 SITES WHICH ARE BROKEN UP INTO TWO PACKAGES.																																									
2. WORK WILL BE SPREAD OVER APPROXIMATELY THE NEXT 2 YEARS TO BETTER PLAN FOR OVERSIGHT OF THE PROJECTS.																																									

Next Steps

- Continue work on the 2018 and 2022 Levy projects with an emphasis on the completion of the 2018 Levy and newly allocated 2022 projects.
- Continue to work with the WSRMP related to reimbursement for the freeze damage repair work.
- Continue work related to preparation for the Bond.

Questions