

Capital Projects Update

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September 26, 2024



Purpose

- Update of 2018 Critical Repairs Levy projects.
The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update of 2022 Critical Repairs Levy projects.
The 2022 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.
- Update of other projects Capital Projects is working on.

Critical Repairs Levy Projects

2018 Levy Projects

- Recently Completed projects
 - 1803 Painting - Challenger ES: Complete
 - 1821 Briarwood ES Gutter Repairs: Complete
 - 1837 Beaver Lake MS FA Replacement: Complete
 - 1838 Maple Hills ES FA Replacement: Complete
 - 1839 Maple Hills ES DAS Installation: Complete

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Critical Repairs Levy Projects

2018 Levy Projects

- Projects In Process
 - 1802 Playground Rubber Matting – Maple Hills: In process
 - 1818 Transportation Center Shops A/C: In process
 - 1824 Challenger ES Misc Repairs: In process
 - 1834 Endeavour ES HVAC Repairs: In process
 - 1835 Endeavour Misc Repairs: In process
 - 1836 Sunset ES Misc Repairs: In process

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Critical Repairs Levy Projects

2022 Levy Projects

- **Recently added projects (reallocated 2022 Levy Funds)**
 - 2220 Early Learning Options: In process
 - 2221 Land – Transportation: In process
 - 2222 Vestibules – 3 Comprehensive High Schools: In process
 - 2223 Fire Alarm System Replacements/Upgrades: In process

2022 Levy Projects - Vestibules

Liberty High School Preliminary Proposed



2022 Levy Projects - Vestibules

Issaquah High School
Preliminary
Proposed



2022 Levy Projects

Skyline High School Preliminary Proposed



Security Vestibules - Schedules

ISSAQUAH SCHOOL DISTRICT
2022 LEVY - SECURITY VESTIBULES

PROPOSED/ANTICIPATED PROJECT SCHEDULES

REVISED AS OF: 08/01/2024

						2024												2025											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
						1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	START DATE	FINISH DATE	NO. OF DAYS	NO. OF MNTHS																									
SECURITY VESTIBULE - LIBERTY HIGH SCHOOL: KING COUNTY																													
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																								
2	DESIGN	09/01/24	01/01/25	123	4																								
3	PERMITTING	01/01/25	04/01/25	91	3																								
4	CONSTRUCTION	04/01/25	09/01/25	154	5																								

SECURITY VESTIBULE - ISSAQUAH HIGH SCHOOL: CITY OF ISSAQUAH																								
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																			
2	DESIGN	09/01/24	01/01/25	123	4																			
3	PERMITTING	01/01/25	04/01/25	91	3																			
4	CONSTRUCTION	04/01/25	09/01/25	154	5																			

SECURITY VESTIBULE - SKYLINE HIGH SCHOOL: CITY OF SAMMAMISH																								
1	PLANNING / DESIGN	07/01/24	09/01/24	63	2																			
2	DESIGN	09/01/24	01/01/25	123	4																			
3	PERMITTING	01/01/25	04/01/25	91	3																			
4	CONSTRUCTION	04/01/25	09/01/25	154	5																			

NOTE: ALL 3 PROJECTS CURRENTLY ARE SHOWING THE SAME SCHEDULE. AS PROJECTS PROGRESS SCHEDULES WILL DIVERGE DEPENDING UPON FACTORS SUCH AS COMPLEXITY OF DESIGN, PERMITTING TIMELINES AND COMPLEXITY OF CONSTRUCTION.

Next Steps

- Continue work on the 2018 and 2022 Levy projects with an emphasis on the completion of the 2018 Levy and newly allocated 2022 projects.
- Continue work related to preparation for the Bond.
- Completion of the Study & Survey and get it submitted to OSPI.

Questions