



Bond Package Recommendation

2024 Bond Advisory Committee

April 30, 2024

District Wide Considerations	
Safety and Security	
Fire Systems	\$ 15,300,000
Cameras	\$ 8,400,000
Vestibules	\$ 7,600,000
Hardware / Access Control	\$ 3,900,000
Anti Intruder Window Covering	\$ 1,700,000
Secure Building Access	\$ 2,200,000
Exterior Enhancements	\$ 400,000
Perimeter Security	\$ 400,000
Total	\$ 39,900,000
Total Safety and Security**	\$ 39,900,000

Secondary Needs	
Innovation/CTE	
<u>Innovative Space / CTE Remodeling</u>	
Liberty High School 20,000 sf addition	\$ 40,400,000
Liberty High School 5,000 sf remodel	\$ 12,600,000
Issaquah High School 5,000 sf remodel	\$ 12,600,000
Skyline High School 5,000 sf remodel	\$ 12,600,000
Gibson-Ek High School	\$ 400,000
Total Innovation / CTE**	\$ 78,600,000
High School Capacity	
Total for New High School**	\$ 138,700,000

Building Stewardship	
Clean Buildings	
LED Lighting	\$ 63,845,000
Major System Optimization	\$ 58,800,000
HVAC Controls	\$ 8,000,000
Total	\$ 130,645,000
Total Clean Building Act**	\$ 130,645,000
Building Modernization	
Roof Replacement & Repair	\$ 112,200,000
Major System Replacements and Modernization	\$ 38,800,000
Exterior Walls & Windows	\$ 23,000,000
Kitchen Upgrades and Modernization	\$ 6,800,000
HVAC Controls	\$ 3,000,000
District Wide Audio Visual	\$ 2,600,000
Total	\$ 186,400,000
Total Building Modernization**	\$ 186,400,000

District Wide Considerations	
Student Support and Well Being	
Restroom Upgrades	\$ 7,900,000
Accessible and Safe Playground Spaces	\$ 4,600,000
Special Services Upgrades	\$ 2,700,000
Water Bottle Filling Stations	\$ 1,400,000
Total Student Support and Well Being	\$ 16,600,000
Athletics/Activities	
Athletic Field Renovations	\$ 24,400,000
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,000,000
Total Athletics/Activities	\$ 37,400,000
Early Learning and Transportation	
Early Learning Options	\$ 20,000,000
Land - Transportation Expansion	\$ 2,000,000
Total Early Learning and Transportation	\$ 22,000,000

Grand Total*	\$ 650,245,000
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Notes:

*This recommendation will be brought forward to the superintendent and subsequently to the Board of Directors. Upon passage of the bond, the intent is to implement projects on a timeline based on need and feasibility with monitoring by a proposed Bond Oversight Committee. State assistance funding and interest income on bond funds are not guaranteed and would be used as contingency with monitoring by the proposed Bond Oversight Committee.

**Includes 2% for district project management costs.