



Board of Directors Bond Package

May 23rd, 2024

Based on May 9th, 2024 Board Meeting Input

District Wide Considerations	
Safety and Security	
Fire Systems	\$ 900,000
Cameras	\$ 8,400,000
Hardware / Access Control	\$ 3,900,000
Anti Intruder Window Covering	\$ 1,700,000
Secure Building Access	\$ 2,200,000
Exterior Enhancements	\$ 400,000
Perimeter Security	\$ 400,000
Total	\$ 17,900,000
Total Safety and Security**	\$ 17,900,000

Secondary Needs	
Innovation/Career Preparation	
<u>Innovative Space / Career Preparation Remodeling</u>	
Liberty High School 20,000 sf addition	\$ 40,400,000
Liberty High School 5,000 sf remodel	\$ 12,600,000
Issaquah High School 5,000 sf remodel	\$ 12,600,000
Skyline High School 5,000 sf remodel	\$ 12,600,000
Gibson-Ek High School	\$ 400,000
Total Innovation / Career Preparation**	\$ 78,600,000
High School Capacity	
Total for New High School**	\$ 182,700,000

Building Stewardship	
Clean Buildings	
LED Lighting	\$ 63,845,000
Major System Optimization	\$ 58,800,000
HVAC Controls	\$ 8,000,000
Total	\$ 130,645,000
Total Clean Building Act**	\$ 130,645,000
Building Modernization	
Roof Replacement & Repair	\$ 112,200,000
Major System Replacements and Modernization	\$ 38,800,000
Exterior Walls & Windows	\$ 23,000,000
Kitchen Upgrades and Modernization	\$ 6,800,000
HVAC Controls	\$ 3,000,000
District Wide Audio Visual	\$ 2,600,000
Total	\$ 186,400,000
Total Building Modernization**	\$ 186,400,000

District Wide Considerations	
Student Support and Well-Being	
Accessible and Safe Playground Spaces	\$ 4,600,000
Special Services Upgrades	\$ 2,700,000
Water Bottle Filling Stations	\$ 1,400,000
Total Student Support and Well Being	\$ 8,700,000
Athletics/Activities	
Athletic Field Renovations	\$ 24,400,000
City of Issaquah Pool Expansion Collaboration	\$ 10,000,000
Field Lights at CMMS, BLMS, PCMS	\$ 3,000,000
Total Athletics/Activities	\$ 37,400,000
Grand Total*	\$ 642,345,000

Changes from Superintendent Recommendation: Early Learning Options (\$20M), Land - Transportation Expansion (\$2M), Vestibules (\$7.6M), and Fire Systems - Partial (\$14.4M) reduced to be completed through use of \$44M of 2022 levy funds repurposed via Resolution 1222. New High School amount increased from \$138.7M to \$182.7M (\$44M increase) to complete the project using bond funds.

Notes:

*Upon passage of the bond, the intent is to implement projects on a timeline based on need and feasibility with monitoring by a proposed Bond Oversight Committee. State assistance funding and interest income on bond funds are not guaranteed and would be used as contingency with monitoring by the Board of Directors and proposed Bond Oversight Committee.

**Includes 2% for district project management costs.