

2018 CRITICAL REPAIRS LEVY - STATUS

As of April 30, 2024

Project No.	Project	Status	Original Project Estimate	Expended to Date	Estimated Remaining to Complete	Projected Total	*
1203	IMS - Install lighting at field/track	Complete	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	1
1205	Gibson-Ek Renovate old IMS gym/locker rooms to expand capacity	Complete	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	2
1605	Pine Lake - Install lighting at field/track	Complete	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	3
1607	Beaver Lake MS - Re-roof; Misc Repair	Complete	\$ 745,000	\$ 745,000	\$ -	\$ 745,000	4
1612	Cougar Ridge - Heating System; replace boiler & heat pumps; misc repair	Complete	\$ 471,000	\$ 471,000	\$ -	\$ 471,000	5
2004	Issaquah HS Stadium Lighting (Partial)	Complete	\$ -	\$ 240,000	\$ -	\$ 240,000	
1801	Food Service Equipment	Complete	\$ 415,200	\$ 111,367	\$ -	\$ 111,367	9
1805	Maywood Field Lights	Complete	\$ 400,000	\$ 413,020	\$ -	\$ 413,020	
1807	Districtwide HVAC Replacement	Complete	\$ 450,000	\$ 632,372	\$ -	\$ 632,372	
1808	Paving Repair	Complete	\$ 125,000	\$ 36,069	\$ -	\$ 36,069	14
1810	Special Education Modifications	Complete	\$ 279,500	\$ 27,865	\$ -	\$ 27,865	
1812	Skyline Turf Replacement	Complete	\$ 1,300,000	\$ 723,732	\$ -	\$ 723,732	
1814	Carpet/Flooring	Complete	\$ 528,000	\$ 171,063	\$ -	\$ 171,063	
1815	Liberty HS HVAC Replacement	Complete	\$ 2,100,000	\$ 1,527,131	\$ -	\$ 1,527,131	
1820	Skyline HS MISC REPAIR	Complete	\$ 275,000	\$ 234,270	\$ -	\$ 234,270	
1825	Creekside Bath Wall Coverings	Complete	\$ 2,500	\$ -	\$ -	\$ -	8
1826	Maywood Modernization	Complete	\$ 437,000	\$ 602,851	\$ -	\$ 602,851	
1827	Liberty HS Gym Folding Wall	Complete	\$ 75,000	\$ 50,723	\$ -	\$ 50,723	8
1828	Expand Exterior Drains - Liberty HS	Complete	\$ 50,000	\$ -	\$ -	\$ -	
1830	Pacific Cascade MS Regrading	Complete	\$ 35,000	\$ 40,056	\$ -	\$ 40,056	
1831	Pacific Cascade MS Floor & Lighting	Complete	\$ 395,000	\$ 400,709	\$ -	\$ 400,709	
1802	Playground Rubber Matting	In Process	\$ 1,350,000	\$ 826,606	\$ 898,394	\$ 1,725,000	6
1803	Painting	In Process	\$ 377,500	\$ 46,052	\$ 331,449	\$ 377,500	
1804	Walk-Off Mats	In Process	\$ 67,500	\$ 27,020	\$ 40,480	\$ 67,500	
1806	Classroom Furniture Replacement	In Process	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	
1809	Roof Repairs	In Process	\$ 325,000	\$ 41,468	\$ 283,532	\$ 325,000	
1811	Issaquah HS Turf Replacement	In Process	\$ 1,300,000	\$ 939,500	\$ 120,500	\$ 1,060,000	7
1816	Issaquah Valley Elementary Misc Repair	In Process	\$ 102,500	\$ 56,739	\$ 45,761	\$ 102,500	
1817	Grand Ridge Floor & Wall Repairs	In Process	\$ 132,500	\$ -	\$ 132,500	\$ 132,500	
1818	Transportation Shop AC	In Process	\$ 175,000	\$ 18,005	\$ 781,995	\$ 800,000	11
1819	Office Remodel - Satellite	In Process	\$ 45,000	\$ -	\$ 25,000	\$ 25,000	10
1821	Briarwood Gutter	In Process	\$ 15,000	\$ -	\$ 39,941	\$ 39,941	
1822	Cascade Ridge Wall Coverings	In Process	\$ 82,000	\$ -	\$ 82,000	\$ 82,000	
1824	Challenger Misc Repairs	In Process	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	
1832	Discovery - Heating System; Replace Boiler & Heat Pumps	In Process	\$ 475,000	\$ -	\$ 170,000	\$ 170,000	13
1833	Discovery - Misc Repairs	In Process	\$ 65,000	\$ -	\$ 100,000	\$ 100,000	
1834	Endeavour - Heating System; Replace Boiler & Heat Pumps	In Process	\$ 475,000	\$ -	\$ 170,000	\$ 170,000	12
1835	Endeavour - Misc Repairs	In Process	\$ 45,000	\$ 8,960	\$ 121,040	\$ 130,000	12
1836	Sunset - Misc Repairs	In Process	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	
1837	BLMS Fire Alarm Replacement	In Process	\$ -	\$ 4,063	\$ 470,937	\$ 475,000	
1838	MHES Fire Alarm Replacement	In Process	\$ -	\$ 1,850	\$ 353,150	\$ 355,000	13
1839	MHES DAS System (Fire Safety)	In Process	\$ -	\$ 7,149	\$ 192,851	\$ 200,000	
1829	Newcastle HVAC Recommission	Future	\$ 125,000	\$ 8,591	\$ 241,409	\$ 250,000	
1823	Challenger HVAC Recommission	Future	\$ 125,000	\$ -	\$ 250,000	\$ 250,000	
1899	Project Reserve	Reserve	\$ -	\$ -	\$ 101,031	\$ 101,031	
Total			\$ 14,565,200	\$ 9,263,230	\$ 5,301,970	\$ 14,565,200	

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- ¹ Completed through project 1203 - Issaquah MS rebuild
- ² Completed through project 1205 - Gibson Ek HS
- ³ Completed through project 1605 - Pine Lake MS rebuild
- ⁴ Completed through project 1607 - Beaver Lake MS remodel
- ⁵ Completed through project 1612 - Cougar Ridge remodel
- ⁶ Sites remaining: Cascade Ridge, Issaquah Valley, Maple Hills
- ⁷ Funding reallocated to Issaquah HS Lighting Replacement per Board Approval 5/23/23; combined with 2012 Levy (project 1233) and Board Reserve
- ⁸ Completed through maintenance workorder using general fund
- ⁹ Refund Amount of \$5,101 in July 2023; 1899 reserve updated
- ¹⁰ Projected total revised based on further review of project scope
- ¹¹ Projected total increased based on updated estimate; \$300,000 reallocated from 1899 reserve
- ¹² \$30,000.00 was moved to project #1835
- ¹³ \$30,000.00 was moved to project #1838
- ¹⁴ The project is complete and the fund's balance on the account moved to reserve \$88,931

Sources:

Critical Repairs Levy 2019-22 Board Approved
 District Financial System Expenditure Reports
 Monthly Budget Status Reports