

Bond Planning Update

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March 14, 2024

Purpose

- Recap the recent meetings of the Bond Advisory Committee
- Review highlighted areas of consideration for the Bond Advisory Committee
- Provide overview of engagement and communications plan
- Preview upcoming meeting of the Bond Advisory Committee

Bond Advisory Committee

Tuesday, February 14th Meeting #2

OBJECTIVES

- Understand the connection between our facilities and the District Strategic Plan

AGENDA

01

Opening and Outcomes

- Results of Exit Ticket
- Committee Representation

02

Strategic Plan

- Areas of Priority
- District Goals

03

Break – 10 min

04

Programs and Services

- Student Voice
- Safety and Security
- Early Learning

[Meeting minutes and materials available online](#)

Bond Advisory Committee

Tuesday, February 27th Meeting #3

OBJECTIVES

- Understand Code Legislation
- Understand our Financial History for Capital Projects
- Understand Current Status of New High School

AGENDA

01

Opening and Outcomes

- Bond Results - Feb. 2024
- Results of Exit Ticket
- Meeting Minutes

02

Code Requirements

- Clean Buildings Act

03

Information from Recent Audit

- Findings
- District Improvements

04

Break

05

2016 Bond Status

- Status of 2016 Bond Funds+ Capital Levy
- Enrollment
- New HS

[Meeting minutes and materials available online](#)

Bond Advisory Committee

Tuesday, March 12th Meeting #4

OBJECTIVES

- Understand connection between facilities, districtwide initiatives, and innovative programs

AGENDA

01

Opening and Outcomes

Results of Exit Ticket
Meeting Minutes

02

Districtwide Initiatives

Special Services
Activities and Athletics

03

High School Follow Up

Questions / Information

04

Break

05

Secondary Innovation and CTE

Potential Innovative Programming

[Meeting minutes and materials available online](#)

Bond Package Elements

Highlighted Areas of Consideration for Bond Advisory Committee

Safety and Security Enhancements	Building Modernization and Facility Stewardship	Secondary Needs
<ul style="list-style-type: none"> • Vestibule and Perimeter Safety Upgrades • Security Camera and Wiring Replacement • Fire System Upgrades 	<ul style="list-style-type: none"> • Clean Building Act Upgrades • Building Modernization • Field Improvements, Replacements 	<ul style="list-style-type: none"> • New High School • Added Capacity for CTE Integration • Innovative Program Opportunities

This is not an exhaustive list of areas of consideration or possible items for inclusion in the bond package

Bond Planning

Engagement Overview

- Bond Advisory Committee
- Presentation with Community
 - School Board
 - PTSA
 - Family Partnership
- Empathy Interviews
- Presentations at Various Staff Meetings
 - Cabinet
 - All Admin
 - Safety & Security
 - Operations
 - Building Level Staff
 - Central Office
- Strategies 360 Research Study

Bond Planning

Communications Overview

Community Facing

- Bond Advisory Committee
 - Recruitment
 - Website
 - Meeting Recap Posts
 - Meeting Recap in 411 Bulletins
- Videography

Internal Work Group

- Bond Advisory Committee Team Check-Ins (minutes, agenda, homework, etc.)
- Microsoft Teams Channel Updates for Committee Members

Bond Advisory Committee – Meeting #5

March 26th, 2024

Tentative Outline

- State of our Schools
- Project Cost Analysis
- Tax Impacts

Next Steps

- Continue analyzing facility/site assessments and preparing data for presentation
- Continue preparation for the upcoming Bond Advisory Committee meetings
- Provide continual updates on the district [website](#)