

Capital Projects and Bond Planning Update

Martin Turney, Chief of Finance and Operations

Lesha Engels, Executive Director of Communications and Digital Strategy

Tom Mullins, Director of Capital Projects

April 25, 2024

Purpose

- Provide brief status of 2018 and 2022 Critical Repairs Levy projects
- Recap the recent meetings of the Bond Advisory Committee
- Preview upcoming meeting of the Bond Advisory Committee
- Review bond planning timeline and next steps

Critical Repairs Levy Projects

2018 Levy Projects

- Work continues on the remaining 23 projects with expenditures expected to be recorded at the conclusion of the projects in the coming months.

2022 Levy Projects

- Expenditures for a completed portable move and safety & security enhancements have posted since last update.

The 2018 and 2022 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) and meeting agenda.

Bond Advisory Committee

Tuesday, March 26th Meeting #5

OBJECTIVES

- Understand connection between facilities & districtwide initiatives, tax implications of bonds, construction costs, and the condition of our schools.

AGENDA

- 01** **Opening and Outcomes**
Results of Exit Ticket - Review FAQ
Meeting Minutes
- 02** **Districtwide Initiatives**
Equity, Belonging & Family Partnerships
- 03** **Understanding Tax Impacts**
- 04** **Break**
- 05** **What is in a Construction Budget**
- 06** **Getting to Know Our Schools**

School Tour Observations

Meeting #5

Sites Visited:

- Issaquah High School
- Cougar Mountain Middle School
- Challenger Elementary School



Building Condition Assessments

Meeting #5

CHALLENGER ELEMENTARY SCHOOL



BOND COMMITTEE RECOMMENDATIONS	
IMMEDIATE	
NEAR TERM (< 6 yr)	
INTERMEDIATE (6-12 yr)	
LONG TERM (>12 yr)	
CONSIDERATIONS	

OVERVIEW
Challenger Elementary School is a single-story building that was constructed in 1988. The site currently has 7 portable classroom buildings housing 14 classrooms. Issaquah High School is approximately 57,175 square feet in size and served 424 students in grades K-5 in the 2022-23 school year. Challenger Elementary School is one of the older facilities in the district.



FACILITY CONDITION	IMMEDIATE	NEAR TERM (< 6 yr)	INTERMEDIATE (6-12 yr)	LONG TERM (>12 yr)	CONSIDERATIONS
BUILDING MODERNIZATION Source: 2024 Building Condition Assessment:					
Clean Building Act / Energy Efficiency Investment		SUBMETERING, ENERGY DISPLAY			SOLAR PANELS, EV CHARGERS
Major Systems	HVAC	WATER HEATERS, ELECTRICAL, KITCHEN PICKUP AREA, ENTRY RAMPS		DATA CABLES	RECONFIGURE KITCHEN
Fields, Playgrounds & Site			LANDSCAPING		RUBBER TILE PLAY SURFACE
Building Envelopes	ROOFING, SKYLIGHTS		SIDING		
Building Interiors		FINISHES, PAINT, PLUMBING FIXTURES (PARTIAL)	FINISHES	CASEWORK, PLUMBING FIXTURES (PARTIAL)	SPECIAL SERVICES UPGRADES
SAFETY & SECURITY Source: 2024 Building Condition Assessment:					
Vestibule & Perimeter			FENCING		
Monitoring/Access Control	SECURITY CAMERAS	LOCKSETS, CARD READERS			
Emergency systems		FIRE ALARM, EMERGENCY RESPONDER SYS.			EMERGENCY POWER GENERATOR
EDUCATIONAL STANDARDS Source: 2024 Building Condition Assessment:					
CTE integration		KILN			
Health, wellness & inclusion		DRINKING FOUNTAINS			INCLUSIVE RESTROOMS, BOTTLE FILL STATIONS
Classroom technology		INTERCOM			

SOURCES
2024 Building Condition Assessment by Seacrest Architects & Cornerstone Architectural Group
Inventory of Condition of Schools (ICOS) Database

ZONING & LAND USE		BUILDING INFORMATION		CURRENT PROGRAM SPACES		CLEAN BUILDINGS ACT SNAPSHOT	
Address	25200 SE Klahanie Blvd, Issaquah, WA 98029	YEAR BUILT	AREA	GROSS SF	• 27 permanent Classrooms		• Tier 1 Building
Jurisdiction	City of Sammamish	1988	Main Building	54,175	• 14 portable Classrooms		• Compliance required: June 2028
Zone	R-6	1988	Covered Play	3,000	• 1 Gymnasium		
Site Area	9.7 acres. 32.7 acres shared site w/ Beaver Lake MS	TOTAL		57,175 sf	• 1 Covered Play Area		
Environmentally Critical Areas	Wetland on parcel				• 1 Library		
Notes	Critical Aquifer Recharge Area						ABBREVIATIONS
					• HVAC: Heating, Ventilation, and Air Conditioning		• AV: Audio/Visual
					• EV: Electric Vehicle		• LED: Light Emitting Diode

Bond Advisory Committee

Tuesday, April 2nd Meeting #6

OBJECTIVES

- Define our priorities that will inform the recommendation?
- Learn more about our schools and the costs to improve them.

AGENDA

01

Opening and Outcomes
Results of Exit Ticket
Meeting Minutes

02

Reflecting on our Shared Learning on Initiatives

03

Break

04

Identify Our Priorities

05

Getting to Know Our Schools – Part 2
What are the costs to improve them?

Goals and Priorities

Meeting #6

Our Goals are Defined by the School Board



Our Five Priority Areas in the Strategic Plan



Committee Exercises

Meeting #6

What are we trying to accomplish with this Bond?

What projects should be included in the next bond, in response to your priorities?

What projects should be included in the next bond, in response to your priorities?

What surprised you?

What additional information do you need?

What are you wondering?

Bond Advisory Committee

Tuesday, April 17th Meeting #7

OBJECTIVES

Utilize our Priorities to Review Scenarios.

Develop Consensus around Scenarios.

AGENDA

01

Opening and Outcomes
Processing
Meeting Minutes

02

What We Heard

03

Scenarios

04

Break

05

Discussion of Scenarios

06

What's Next?

Priorities, Scenarios, Discussion

Meeting #7

Your Priorities

Other Feedback

Scenario A

Scenario B

Scenario C

How could we modify these 2024 Bond Scenarios to improve them?

Reviewing the survey results, what are your observations?

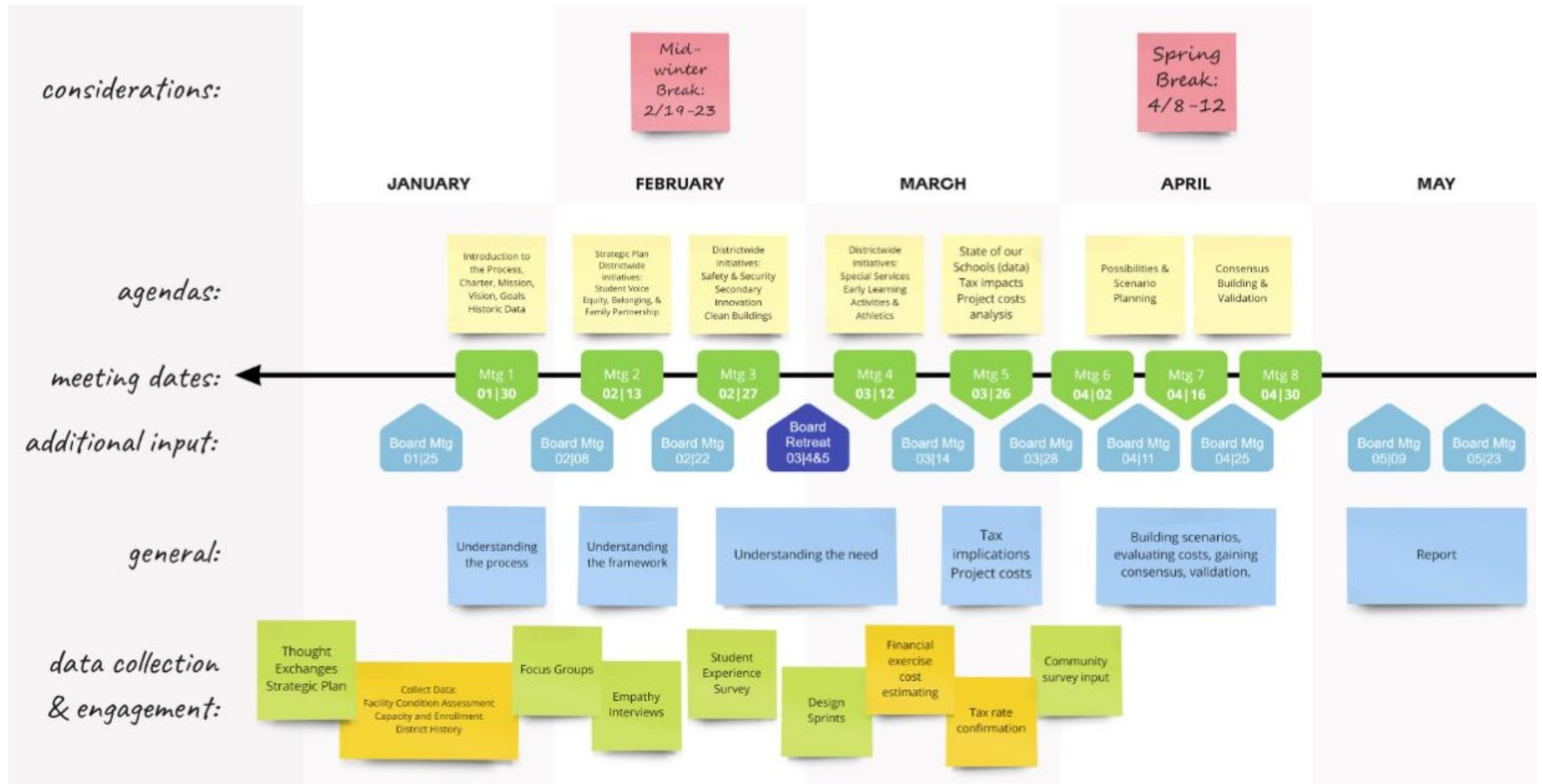
Bond Advisory Committee – Meeting #8

April 30th, 2024

Tentative Agenda

- Review questions from prior meeting(s)
- Scenario refinement and consensus
- Discuss estimated tax impact
- Share learnings and rationale for recommendation

Bond Planning Timeline



Bond Planning – Next Steps

1/2

April 30th

- Conclude Bond Advisory Committee work and prepare report of recommendation

May

- Present Bond Advisory Committee report to Superintendent
- Develop Superintendent recommendation to the Board of Directors
- Board of Directors review and discuss Superintendent recommendation (part 1)
- Board of Directors review and discuss Superintendent recommendation (part 2)

Bond Planning – Next Steps

2/2

June 13th

- Board of Directors review and discuss draft bond resolution during regular board meeting

June 27th

- Board of Directors vote on whether to pass bond resolution and begin informational outreach