

Bond Planning Update

December 6, 2023

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Purpose

- Update progress related to bond planning including the bond planning team efforts, facility needs assessments, and bond committee launch.

District Bond Planning Team

- The initial planning team has been assembled and includes several district administrators. Others will be brought in as planning progresses.
- Meetings of the team have begun and scheduled on a regular basis.
- An outside consultant has been brought in to supplement the team and assist in facilitating the bond planning process.

Facility Needs Assessments

- Initial architectural and engineering assessments have occurred at several sites. Remaining sites assessments are being scheduled.
- Remaining consultant teams are in the process of scheduling their site visits to review all aspects of our facilities (e.g. exterior, interior, fields).
- Analysis and pricing to occur after facility assessments are complete.

Bond Planning Update

Facility assessments include:

- Building Systems – HVAC, Lighting, Fire Alarm, Security, Access
- Building Envelope (exterior) – Roofs, Windows, Exterior Structure
- Building Interiors – Interior Finishes, Cabinetry, Wainscoting
- Sports Facilities – Stadiums, Fields, Tracks, Baseball/Softball, Tennis
- Site Amenities- Playgrounds, Parking Lots, Equipment, Drainage
- Clean Buildings Act - Investment Grade Audit at the 3 High Schools
- Programmatic Innovation – Flexible, Collaborative Spaces, Career and Technical Education (CTE)

Bond Committee

- Committee application launched on Monday, December 4th and will close on December 15th.
- The team and the outside consultant are working through meeting logistics, agendas, etc.
- Preliminary meetings are slated for:
 - Tuesday January 30, 2024
 - Tuesday February 13, 2024
 - Tuesday February 27, 2024
 - Tuesday March 12, 2024
 - Tuesday March 26, 2024
 - Tuesday April 2, 2024
 - Tuesday April 16, 2024
 - Tuesday April 30, 2024
- All meetings 5:30pm – 7:30pm at the Administration Building.

Next Steps

- Plan for bond committee launch.
- Leverage insights from empathy interviews.
- Finalize assessments and clean buildings act investment grade audit.