

Issaquah School District Strategic Plan Presentation November 9, 2023



The purpose of our time today is to...

- Provide updates on strategic plan implementation and ongoing engagement.
- Highlight our new district vision video and strategic plan website.
- Take a deeper dive into the selected metrics for Academic Opportunities.



Thank you to all the groups that have been a part of our process! We have continued our engagement.

Thanks!

Student clubs from across the district Family Partnership Advisory Group PTSA General Assembly and Leadership Committee Special Education PTSA ISD School Board Chamber of Commerce Board ISF Leadership Kiwanis Club Vision Statement Thought Exchange Rotary The Garage District administrators and building leaders

Our engagement will continue through implementation.

Recent engagement opportunity: Family Partnership Advisory Group: 10/26

We worked to define what "Authentic Engagement" means to us as a community.

Future engagement: Admin staff meeting: 11/2 1:1 interviews: TBD Focus groups: TBD ThoughtExchange and survey's: TBD



Implementation Update







Team check-ins	Milestone Monthly Report	Problem solving sessions	Stocktakes
To drive the day-to- day work forward	To share information across teams and with leadership on progress and flag areas where extra effort is needed	To prepare for significant upcoming milestones and collaboratively problem-solve upcoming or off- track milestones	To review critical data with system leaders for problem-solving and course correct if necessary
Priority Area Team Meetings	Milestone Monthly Report	Priority Area Problem Solving for Critical Milestones	Stocktakes
Work Team Meetings	Priority Area Leaders Huddle		



Implementation Update

*We have had Stocktake meetings in 4 of the 5 priority areas and Critical Milestone meetings in 1 of the 5 priority areas. All meetings have been calendared.

*Each priority area team will have two Stocktake meetings and two Critical Milestone meetings.

Routine	What we've learned
Ctooktoko Mootingo	• Teams worked collectively with the Superintendent to problem solve and think in new innovative ways to address system issues. Each team presented at least 2 problems of practice.
	• An example of this was when the Academic Opportunities team presented a deeper dive into their metrics related to literacy and math.
Stocktake Meetings	In each meeting there were clear next steps and directions given to each team.
	 An example of this was when the Diverse Talent team shared many of the new digital recruitment strategies and were given next steps on which strategies to pursue further (e.g., utilizing LinkedIn to further promote openings).
	• Priority area teams have been working collectively with the Executive Leadership (Cabinet) team to problem solve and move the work forward.
Critical Milestone Meetings	 An example of this was with our Student Well-Being team who shared a problem of practice regarding how to measure student safety at school. We discussed our current practices and potential new ways to measure.



Strategic Plan Vision Statement



All students thrive as they engage in meaningful learning that unlocks their passion and potential to positively impact the world.

<u>Student</u> <u>Reflections</u> <u>Video</u>



Strategic Plan Website



EMPLOYMENT PORTALS V SAFETY CONCERN

ABOUT US ACADEMICS PROGRAMS AND SERVICES ENROLLMENT GET IN\

HOME > ABOUT US > STRATEGIC PLANNING

Strategic Planning

Our Strategic Plan was developed with a strong emphasis on staff, family and student voice to ensure that everyone in our community is represented. Work to create the strategic plan was done by district staff with support from Delivery Associates. Superintendent Heather Tow-Yick began conversations at the start of her tenure in the ISD with her **First 100 Days** campaign, by gathering input from staff, community members, families and students across the district to better understand their priorities. This input began to tell the story of where we could improve as a system. Areas for improvement include:

Address disparities in behavior and academic metrics.

- Reduce student stress.
- Increase diversity in workforce
- · Improve operational consistency.

As we drafted our three-year strategic plan, we focused on:

 Creating a district vision statement and identifying priority areas to help focus our work.

 Establishing clear goals, actions to achieve the goals and metrics to measure progress.

To read more about the process, visit the **news section** and **announcements section** of our website.

In April 2023, the School Board approved the new vision statement, and in May 2023, the board adopted a resolution in support of the new strategic plan. District staff are implementing the plan beginning in the 2023-24 school year and will report back to the board with progress updates.



As Tow-Yick completed her first 100 days as our superintendent, she took the time to look back at all the things she learned from you as we worked together on our district's future plans. In this video, which was shared in December 2022, Tow-Yick addressed the main themes she learned from our community as well as goals moving forward as we shape our programs and assess spending. These important conversations serve as fuel for our strategic planning process.

Our 3-Year Strategic Plan

+ Planning and Data Review

+ Plan Implementation

+ Plan Approval, Announcements and News

Community Engagement

Many different voices contributed to the creation of our Strategic Plan. Thank you to all the contributors, including:

- Student clubs from throughout the district
- Family Partnership Advisory Group
- PTSA general assembly and leadership





ACADEMIC OPPORTUNITIES

Description: Students will have access to the resources needed to achieve key academic milestones throughout their ISD journey. These resources will support a range of post-high school education and career opportunities, while decreasing opportunity gaps.

Increase student achievement of meaningful Students will have equitable access to resources and milestones of 3rd grade reading, Algebra 1 and 9th pathways that support individualized post-high grade on-track to graduation and decrease school goals. opportunity gaps. Over the next three years, ISD leaders and Over the next three years, ISD leaders and educators will: educators will: Design and implement Universal Design for Establish a baseline of offerings at all • Learning and culturally responsive education secondary schools 6-12 and ensure these programs are delivered consistently across all strategies in all classrooms. schools. Design and implement academic • interventions for literacy and math at each Create and communicate unique pathways to • grade level. graduation that ensure students understand opportunities as aligned to their pathway and Examine curriculum and assessment practices • post-high school goals. to better serve diverse students and address Design and implement a system to deliver opportunity gaps. • focused supports to ensure 9th-grade students are on-track-to graduate.

Priority Area 2b Metrics (1/3)

Goal	Strategy	Metrics
Increase student achievement of meaningful milestones of 3rd grade reading, Algebra 1, and 9th grade on-track to graduation and decrease opportunity gaps.	Design and implement academic interventions for reading and math at each grade level.	3rd grade reading Baseline measure (iReady spring score 2023):
		83% of all 3rd graders on grade 68% of all BIPOC students on grade Year 1:
		84% of all 3rd graders on grade 71% of all BIPOC students on grade
		85% of all 3rd graders on grade 74% of all BIPOC students on grade
		Year 3:
		86% of all 3rd graders on grade 77% of all BIPOC students on grade



Priority Area 2b Metrics (2/3)

Goal	Strategy	Metrics
Increase student achievement of meaningful milestones of 3rd grade reading, Algebra 1, and 9th grade on-track to graduation and decrease opportunity gaps.	Design and implement academic interventions for reading and math at each grade level.	Algebra 1 Baseline measure: 83% of all Algebra students earned C- or higher, 54% of all BIPOC students earned C- or higher. Year 1 84% of all Algebra students earned C- or higher, 55% of all BIPOC students earned C- or higher. Year 2 85% of all Algebra students earned C- or higher, 58% of all BIPOC students earned C- or higher. 3 Year: 86% of all Algebra students earned C- or higher, 66% of all BIPOC students earned C- or higher,

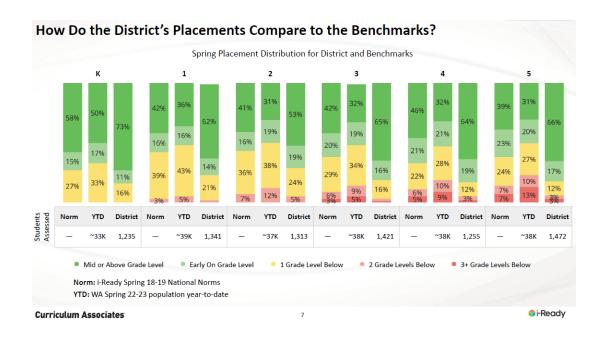


Priority Area 2b Metrics (3/3)

Goal	Strategy	Metrics
Increase student achievement of meaningful milestones of 3rd grade reading, Algebra 1, and 9th grade on-track to graduation and decrease opportunity gaps.	Design and implement academic interventions for reading and math at each grade level.	9th grade on-track to graduation Baseline measure: 84% of all 9th graders earned all credits; 63% of all BIPOC students earned all credits Year 1 85% of all 9th graders earned all credits; 65% of all BIPOC students earned all credits Year 2 86% of all 9th graders earned all credits; 68% of all BIPOC students earned all credits; 87% of all 9th graders earned all credits; 73% of all 9th graders earned all credits; 73% of all BIPOC students earned all credits;



i-Ready Credentials



- Nationally Normed
- Provided state & national comparisons (historical and in real time)
- Independently validated and bias tested
- Vetted and recommended by OSPI and MTSS Clearinghouse



Test Comparisons	Grade Levels	What Is Tested
i-Ready Phonics Proficiency	Focus on K-3rd	Reading Foundational Skills / Decoding Can student access grade level text?
i-Ready Overall Reading	Administered K-8th Focus on 3rd-8th	Decoding Vocabulary Reading Comprehension & Analysis
Smarter Balanced (SBA) ELA	3rd-8th	Reading Comprehension & Analysis Vocabulary Listening, Speaking & Language Use Writing Research & Inquiry



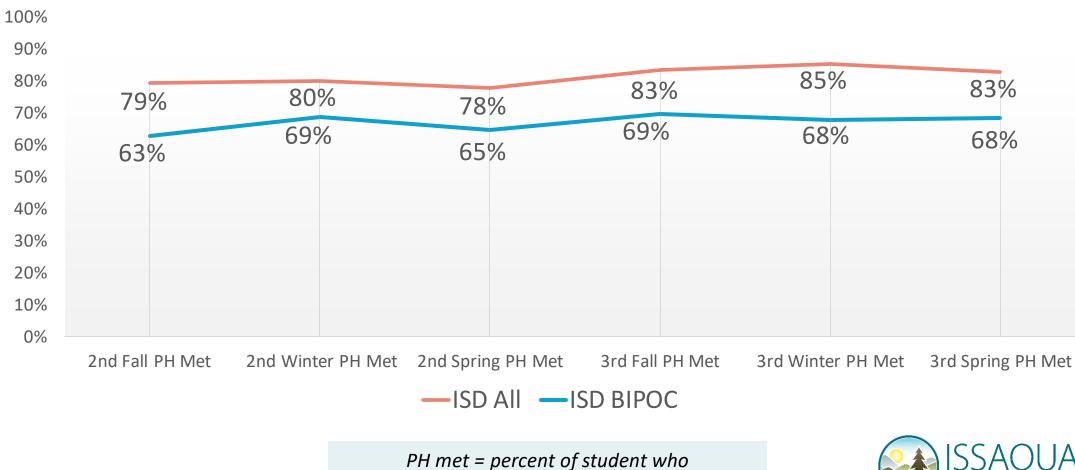
Test Comparisons (2023 3 rd grade results)	All Students Excludes Multilingual Learners	BIPOC Focus Group Excludes Multilingual Learners
i-Ready Phonics Proficiency	83%	68%
i-Ready Overall Reading	80%	61%
Smarter Balanced (SBA) ELA	80%	62%

Note: Using early literacy assessment results for multilingual learners, during English language development, is not recommended by the testing protocols. Progress for these students is determined using different measures.



3rd Phonics

All Student Phonics Proficiency Rate i-Ready 2022-23 3rd Grade Students



met proficiency standard on phonics assessment



Thank you!