

Worksheet for Estimating 2024 through 2028 Levy Authority and LEA

Select District **ISSAQUAH** <-----Select District with dropdown here

Assumptions						
Calendar Year	2024	2025	2026	2027	2028	
Max Per Pupil	\$ 3,149.69	\$ 3,228.43	\$ 3,289.77	\$ 3,355.57	\$ 3,422.68	
Max Tax Rate	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50	
LEA Max Per Pupil	\$ 1,941.74	\$ 1,990.28	\$ 2,028.10	\$ 2,068.66	\$ 2,110.03	
LEA Max Tax Rate	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	
CPI for Levy as of September 2023	5.4%	2.5%	1.9%	2.0%	2.0%	
Input Alternate CPI for Levy:						
CPI for LEA as of September 2023 (not final)	5.4%	2.5%	1.9%	2.0%	2.0%	
Input Alternate CPI for LEA:						
Issaquah Voter Approved Levy	\$ 64,000,000	\$ 67,000,000	\$ 70,000,000	\$ -	\$ -	
Input Alternate Voter Approved Levy:						
Enrollment 2022-23/ Out years includes caseload forecast	19,224.51	19,582.44	19,921.83	20,153.07	19,884.88	
Input alternate enrollment estimate:						
High / Non-high enrollment Transfer & Innovative Academy	-	-	-	-	-	
Input alternate enrollment transfer:						
Assessed Value w/Timber	\$ 53,323,848,021	\$ 55,425,379,077	\$ 57,882,679,376	\$ 61,271,263,677	\$ 65,527,749,644	
Input alternate Assessed Value:						
	\$ 48,443,244,704	\$ 50,883,920,000	\$ 53,428,116,000	\$ 56,099,522,000	\$ 58,904,498,000	

Estimated Levy Revenue						
Calendar Year	2024	2025	2026	2027	2028	
Total Enrollment From Above (G.1 + H.1)	19,224.51	18,966.38	18,871.85	18,739.56	18,888.93	
Max Levy Per Tax Rate (B * I / \$1,000)	\$ 121,152,190	\$ 127,209,800	\$ 133,570,290	\$ 140,248,805	\$ 147,261,245	
Max Levy Per Pupil (J * A)	\$ 60,551,247	\$ 61,231,630	\$ 62,084,046	\$ 62,881,905	\$ 64,650,763	
Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)	\$ 60,551,247	\$ 61,231,630	\$ 62,084,046	\$ 62,881,905	\$ 64,650,763	
Rollback if (R > M, R - M)	\$ 3,448,753	\$ 5,768,370	\$ 7,915,954	\$ -	\$ -	
Estimated Payable Levy Revenue Calendar Year						
	\$ 60,551,247	\$ 61,231,630	\$ 62,084,046	\$ -	\$ -	
Max Tax Rate Authority	\$ 1.32	\$ 1.32	\$ 1.31	\$ -	\$ -	

Estimated Local Effort Assistance (LEA)						
Calendar Year	2024	2025	2026	2027	2028	
Per Pupil Eligible for LEA (I * D / \$1,000) / G.1	\$ 3,781	\$ 4,024	\$ 4,247	\$ 4,490	\$ 4,678	
Max LEA per Pupil (C - P)	\$ -	\$ -	\$ -	\$ -	\$ -	
Voter Approved Levy (F)	\$ 64,000,000	\$ 67,000,000	\$ 70,000,000	\$ -	\$ -	
Voter Approved Levy Rate (R / F * \$1,000)	\$ 1.32	\$ 1.32	\$ 1.31	\$ -	\$ -	
Estimated Maximum LEA (Q * J)	\$ -	\$ -	\$ -	\$ -	\$ -	
Estimated Max Payable LEA (T * (Min(S,D)/D))	\$ -	\$ -	\$ -	\$ -	\$ -	
Estimated LEA Payable Calendar Year						
	\$ -	\$ -	\$ -	\$ -	\$ -	

School Year Totals						
School Year	2023-24	2024-25	2025-26	2026-27	2027-28	
Spring Levy 52.62%	\$ 31,862,066	\$ 32,220,084	\$ 32,668,625	\$ -	\$ -	
Fall Levy 47.38%	\$ -	\$ 28,689,181	\$ 29,011,546	\$ 29,415,421	\$ -	
2023 Fall only 47.38%	\$ 28,901,800	\$ -	\$ -	\$ -	\$ -	
School Year Levy Total						
	\$ 60,763,866	\$ 60,909,265	\$ 61,680,171	\$ 29,415,421	\$ -	
January-August LEA 72%	\$ -	\$ -	\$ -	\$ -	\$ -	
September-December LEA 28%	\$ -	\$ -	\$ -	\$ -	\$ -	
2023 September - December LEA only 28%	\$ -	\$ -	\$ -	\$ -	\$ -	
School Year LEA Total including Stabilization						
	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Estimated Local Funds (Levy + LEA)						
	\$ 60,763,866	\$ 60,909,265	\$ 61,680,171	\$ 29,415,421	\$ -	

State Funded Tribal Compact Local Effort Assistance (LEA) - If Applicable

Not Applicable

Enrollment 2022-23/ Out years includes caseload forecast	-	-	-	-	-	
Input alternate enrollment estimate:						

Estimated Local Effort Assistance (LEA)					
Calendar Year	2024	2025	2026	2027	2028
Max LEA per Pupil Max(P,C)					
Estimated Max Payable LEA (Q.1 * G.2)					
Estimated LEA Eligible Calendar Year					