

**2018 CRITICAL REPAIRS LEVY - STATUS**

As of July 31, 2023 - Project Updates Bolded

Project No.	Project	Status	Original Project		Expended to		Estimated		Projected Total	*
			Estimate		Date		Remaining to Complete			
1203	IMS - Install lighting at field/track	Complete	\$ 250,000	\$	250,000	\$	-	\$	250,000	1
1205	Gibson-Ek Renovate old IMS gym/locker rooms to expand capacity	Complete	\$ 350,000	\$	350,000	\$	-	\$	350,000	2
1605	Pine Lake - Install lighting at field/track	Complete	\$ 250,000	\$	250,000	\$	-	\$	250,000	3
1607	Beaver Lake MS - Re-roof; Misc Repair	Complete	\$ 745,000	\$	745,000	\$	-	\$	745,000	4
1612	Cougar Ridge - Heating System; replace boiler & heat pumps; misc repair	Complete	\$ 471,000	\$	471,000	\$	-	\$	471,000	5
1801	Food Service Equipment	Complete	\$ 415,200	\$	116,468	\$	-	\$	116,468	
1805	Maywood Field Lights	Complete	\$ 400,000	\$	413,020	\$	-	\$	413,020	
1807	Districtwide HVAC Replacement	Complete	\$ 450,000	\$	632,372	\$	-	\$	632,372	
1810	Special Education Modifications	Complete	\$ 279,500	\$	27,865	\$	-	\$	27,865	
1812	Skyline Turf Replacement	Complete	\$ 1,300,000	\$	723,731	\$	-	\$	723,731	
1814	Carpet/Flooring	Complete	\$ 528,000	\$	171,063	\$	-	\$	171,063	
1815	Liberty HS HVAC Replacement	Complete	\$ 2,100,000	\$	1,527,131	\$	-	\$	1,527,131	
1820	Skyline HS MISC REPAIR	Complete	\$ 275,000	\$	234,270	\$	-	\$	234,270	
1826	Maywood Modernization	Complete	\$ 437,000	\$	602,851	\$	-	\$	602,851	
1827	Liberty HS Gym Folding Wall	Complete	\$ 75,000	\$	50,723	\$	-	\$	50,723	
<b>1828</b>	<b>Expand Exterior Drains - Liberty HS</b>	<b>Complete</b>	<b>\$ 50,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	
	<i>Completed through Maintenance, repurposed to Clean Buildings (\$100k)</i>									
1830	Pacific Cascade MS Regrading	Complete	\$ 35,000	\$	40,056	\$	-	\$	40,056	
1831	Pacific Cascade MS Floor & Lighting	Complete	\$ 395,000	\$	400,709	\$	-	\$	400,709	
1802	Playground Rubber Matting	In Process	\$ 1,350,000	\$	826,606	\$	898,394	\$	1,725,000	6
1803	Painting	In Process	\$ 377,500	\$	39,504	\$	337,996	\$	377,500	
1804	Walk-Off Mats	In Process	\$ 67,500	\$	27,020	\$	40,480	\$	67,500	
1809	Roof Repairs	In Process	\$ 325,000	\$	14,732	\$	310,268	\$	325,000	
1811	Issaquah HS Turf Replacement	In Process	\$ 1,300,000	\$	513,966	\$	546,034	\$	1,060,000	7
2004	Issaquah HS Stadium Lighting (Partial)	In Process	\$ -	\$	-	\$	240,000	\$	240,000	7
1806	Classroom Furniture Replacement	Future	\$ 150,000	\$	-	\$	150,000	\$	150,000	
1808	Paving Repair	Future	\$ 125,000	\$	-	\$	125,000	\$	125,000	
1816	Issaquah Valley Elementary Misc Repair	Future	\$ 102,500	\$	-	\$	102,500	\$	102,500	
1817	Grand Ridge Floor & Wall Repairs	Future	\$ 132,500	\$	-	\$	132,500	\$	132,500	
1818	Transportation Shop AC	Future	\$ 175,000	\$	10,415	\$	489,585	\$	500,000	
1819	Office Remodel - Satellite	Future	\$ 45,000	\$	-	\$	150,000	\$	150,000	
1821	Briarwood Gutter	Future	\$ 15,000	\$	-	\$	39,941	\$	39,941	
1822	Cascade Ridge Wall Coverings	Future	\$ 82,000	\$	-	\$	82,000	\$	82,000	
<b>1823</b>	<b>Challenger HVAC Recommission</b>	<b>Future</b>	<b>\$ 125,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>250,000</b>	<b>\$</b>	<b>250,000</b>	
	<i>Apply to Clean Buildings Investment Grade Audit (\$250k)</i>									
1824	Challenger Misc Repairs	Future	\$ 125,000	\$	-	\$	125,000	\$	125,000	
1825	Creekside Bath Wall Coverings	Future	\$ 2,500	\$	-	\$	82,000	\$	82,000	
<b>1829</b>	<b>Newcastle HVAC Recommission</b>	<b>Future</b>	<b>\$ 125,000</b>	<b>\$</b>	<b>8,591</b>	<b>\$</b>	<b>241,409</b>	<b>\$</b>	<b>250,000</b>	
	<i>Apply to Clean Buildings Investment Grade Audit (\$240k)</i>									
<b>1832</b>	<b>Discovery - Heating System; Replace Boiler &amp; Heat Pumps</b>	<b>Future</b>	<b>\$ 475,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>200,000</b>	<b>\$</b>	<b>200,000</b>	
	<i>Revised estimated cost to completion based on evaluation of systems</i>									
1833	Discovery - Misc Repairs	Future	\$ 65,000	\$	-	\$	100,000	\$	100,000	
<b>1834</b>	<b>Endeavour - Heating System; Replace Boiler &amp; Heat Pumps</b>	<b>Future</b>	<b>\$ 475,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>200,000</b>	<b>\$</b>	<b>200,000</b>	
	<i>Revised estimated cost to completion based on evaluation of systems</i>									
1835	Endeavour - Misc Repairs	Future	\$ 45,000	\$	-	\$	100,000	\$	100,000	
1836	Sunset - Misc Repairs	Future	\$ 75,000	\$	-	\$	75,000	\$	75,000	
<b>1837</b>	<b>BLMS Fire Alarm Replacement</b>	<b>Future</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>475,000</b>	<b>\$</b>	<b>475,000</b>	
	<i>New project based on priority need</i>									
<b>1838</b>	<b>MHES Fire Alarm Replacement</b>	<b>Future</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>325,000</b>	<b>\$</b>	<b>325,000</b>	
	<i>New project based on priority need</i>									
<b>1839</b>	<b>MHES DAS System (Fire Safety)</b>	<b>Future</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>200,000</b>	<b>\$</b>	<b>200,000</b>	
	<i>New project based on priority need</i>									
<b>1840</b>	<b>Clean Buildings Investment Grade Audit (Partial)</b>	<b>Future</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>100,000</b>	<b>\$</b>	<b>100,000</b>	
	<i>Repurposed budget from project 1828; to be combined with projects 1823, 1829, 2207</i>									

**Total \$ 14,565,200 \$ 8,447,093 \$ 6,118,107 \$ 14,565,200**

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- <sup>1</sup> Completed through project 1203 - Issaquah MS rebuild
- <sup>2</sup> Completed through project 1205 - Gibson Ek HS
- <sup>3</sup> Completed through project 1605 - Pine Lake MS rebuild
- <sup>4</sup> Completed through project 1607 - Beaver Lake MS remodel
- <sup>5</sup> Completed through project 1612 - Cougar Ridge remodel
- <sup>6</sup> Sites remaining: Cascade Ridge, Issaquah Valley, Maple Hills
- <sup>7</sup> Funding reallocated to Issaquah HS Lighting Replacement per Board Approval 5/23/23; combined with 2012 Levy (project 1233) and Board Reserve

Sources:  
 Critical Repairs Levy 2019-22 Board Approved  
 District Financial System Expenditure Reports  
 Monthly Budget Status Reports