

2016 Bond Projects Status

Project Costs to Date as of 6/7/2023

Original 2016 Bond Project Estimates Listing						
Project No.	Description	Original Project Est.	Original Construction Contract Amount ¹	Construction Change Orders	Other Project Costs ²	Cumulative Costs To Date
1602	4th Comprehensive High School	120,000,000	-	-	19,868,350	19,868,350
1603	Property Acquisition: HS, MS & 2 Elementary	97,000,000	-	-	88,623,806	88,623,806
1604	Land for Transportation	1,000,000	-	-	25,756	25,756
1605	Rebuild of Pine Lake Middle School	71,000,000	66,979,936	-	6,413,098	73,393,034
1606	Middle School 6 (Cougar Mountain MS)	74,000,000	87,565,152	17,437,520	20,752,108	125,754,780
1607	Beaver Lake Middle School Upgrade/Update	8,500,000	5,011,752	653,147	3,013,324	8,678,223
1608	Elementary 16 (Cedar Trails ES)	36,500,000	38,635,108	5,284,109	8,792,852	52,712,069
1609	Elementary 17	38,000,000	-	-	88,677	88,677
1610	Expansion/Remodel Discovery	9,000,000	10,342,200	453,168	3,752,301	14,547,669
1611	Expansion/Remodel Endeavour	9,000,000	8,450,200	342,737	3,269,671	12,062,608
1612	Expansion/Remodel Cougar Ridge	9,000,000	9,401,700	2,178,163	3,676,703	15,256,566
1613	Expansion/Remodel Sunset	7,000,000	7,334,800	1,699,642	2,311,907	11,346,349
1614	Expansion/Remodel Maple Hills	7,000,000	4,753,462	1,207,145	1,304,835	7,265,441
1615	Expansion/Remodel Central Administration	7,500,000	3,982,000	921,735	9,932,412	14,836,147
1204	Expansion of Clark Elementary to 32 Classrooms	7,000,000	-	-	7,000,000	7,000,000
1601	Portable Classrooms	6,000,000	-	-	9,851,426	9,851,426
1690	Project Management	6,000,000	-	-	9,188,470	9,188,470
1699	Future Projects Reserve/Contingency	20,000,000				
TOTAL		533,500,000	242,456,311	30,177,365	197,865,695	470,499,371

Sources:

[2016 Bond Projects: Superintendent Recommendation](#)

Financial System Reports as of 06/07/2023

Original Construction Contracts

Project Change Orders

*Applied to Project 1204 Clark Rebuild

¹ Original Construction Contract Amount is the amount of the main construction contract at time of bid.

² Other Project Costs include: design, survey, advertising, inspection & testing, permit & inspection, furniture, fixtures & equipment, moving & storage, play equipment amongst other project related costs.