Issaquah High School Stadium Improvements

Project Overview and Discussion



Purpose

- Provide an overview of the Issaquah High School Stadium Improvements project including:
 - Original scope of work
 - Original cost estimate
 - Original timeline
 - Permitting process and timeline
 - Final scope of work delivered and final cost



Original Scope of Work

- Renovate press box
- Increase home side seating to approximately 2100
- Increase visitor side seating to approximately 1100



Original Cost Estimate & Timeline

- \$1,925,000 original cost estimate (2012)
- There was no stated original timeline



Permitting Process and Timeline

- Discussions <u>resumed</u> with the City March 2020
- Permit for work was issued April 2022
- City Code constraints
 - No gravel, street or "public" parking are allowed to be counted
 - City code requires 1 parking space for every 3 seats in the stadium



Seat Counts

- Number of seats prior to improvements 1892
 - Home 1492
 - Visitor 400
- Number of seats after improvements 1808
 - 1408 home side
 - 400 visitor side
- Number of seats if/when new visitor seating is installed 2058
 - 1408 home side
 - 650 visitor side
- Calculation of allowed seating by City code
 - Parking stalls required per seat in stadium 1 parking stall = 3 seats
 - Number of parking stalls available for seat calculation 725
 - Number of seats allowed by City code 725 parking stalls x 3 seats = 2175
- Delta of final seat count vs code allowance upon visitor seats completion
 - 2175 code allowed 2058 seats when completed = 117



Scope of Work Completed

- Renovate Press Box
 - Replacement of the existing press box with two larger 2-space press boxes
- Home Side Stands Improvements
 - Improved ADA accommodations and accessibility
 - Replacement of existing, failing side and front guardrails
- Completed Fall 2022



Scope of Work Remaining

- Visitor Side Stands Improvements
 - Installing new visitor side stands
 - Includes ADA accommodations and accessibility
 - These new stands would increase the visitor side seating
- Expected to be completed Fall 2023

