

Advance Notice
April 7, 2022

District Budget Development Guidelines/Critical Steps and Target Dates – Board

Action to be taken: I move the Board adopt the 2022-23 District Budget Development Guidelines as presented.

The administration requests adoption of the District Budget Development Guidelines for 2022-23 (see separate attachment)

The administration has established key steps in the budget development process (below) and requests board discussion and direction on these steps as appropriate. Jacob Kuper will be available for further discussion.

Critical Steps and Target Dates

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| 1. Legislature Regular Session ends (SINE DIE) | March 10 |
| 2. Superintendent's Budget Review and Program Changes announced as needed. | By April 30 |
| 6. District Budget and Budget Guide Completed | Jun/Jul |
| 7. Public hearing – Proposed 2022-23 Budget | Aug 11 |
| 8. Budget Adoption | Aug 25 |
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