

## Capital Levy – Superintendent Recommendation

### Summary:

2023	\$31,472,000	\$0.73 per thousand dollars of assessed value
2024	\$35,957,000	\$0.81 per thousand dollars of assessed value
2025	\$36,561,000	\$0.78 per thousand dollars of assessed value
2026	\$37,320,000	\$0.75 per thousand dollars of assessed value

### Technology

Technology is one category of a capital levy measure. The ballot measure combines critical repairs/capital infrastructure with technology for a total capital levy amount.

The technology levy is essential in acquiring equipment and support to provide modern educational tools.

#### Summary:

2023	\$21,972,000	\$0.51 per thousand dollars of assessed value
2024	\$20,907,000	\$0.47 per thousand dollars of assessed value
2025	\$21,136,000	\$0.45 per thousand dollars of assessed value
2026	\$23,495,000	\$0.47 per thousand dollars of assessed value

### Critical Repairs/Infrastructure

Critical Repairs and Capital Infrastructure is one category of a capital levy measure. The ballot measure combines critical repairs/capital infrastructure with technology for a total capital levy amount.

These are projects that are essential to maintaining safety and foundational standards at our buildings (HVAC, roof repairs, etc.), and to complete construction of high school #4.

#### Summary:

2023	\$ 9,500,000	\$0.22 per thousand dollars of assessed value
2024	\$15,050,000	\$0.34 per thousand dollars of assessed value
2025	\$15,425,000	\$0.33 per thousand dollars of assessed value
2026	\$13,825,000	\$0.28 per thousand dollars of assessed value