Select District         Display item         Description           Note forme:	17411	Worksheet for Estim	ating	2022 through 2	025	Levy Authority ar	nd L	.EA						
***TiteLempst2 stools-ended direct to be used as based for ear point and build have per user direct and per direct approached lew, isomation of a vessed Wale           Calendar 2021 is based on \$7 2002 -14 uput APTE errolment, Non-high / high transfers are pulled out on separate line (this also includes innovative Academy). Out years are increased aconding to casade forecasted projections.         Calendar 2021 is based on \$7 2002 -11 eurolment, whichever is greater, for lew (Y 2022 / 14 and		Select District	ISSAQUAH				<select district="" dropdown="" here<="" th="" with=""></select>							
Enter any reveal estimated data into colored calls to see how the would change your Levy A LEX. OF lates, Veter Approved levy. Encountered into this also includes innovative Academy. Out years are increased according to cashoad forecasted projections.           Image: Approximate into the link above, amended in the 2021 legislative session, allow districts to use ether 2019-20 or 200-21 encollment, whichewer is greater, for levy CY 2021 if and another into ether 2012 calculative as to boars of intoricts per month. For purposes of take models, this to due set begreater of hower definities than another into ether 2012 calculative as to boars of intoricts per month. For purposes of take models, this to due set begreater of hower definities can model with the bink above, amended in the 2021 legislative session, defines CP inflation for Levy as the most recent 12-month period as of subernet 2 for U 2022. I were the addited for 2022 calculative are only exit. If the value is tere there int an approvel levy as at the most recent 12-month period as of subernet 2 for U 2022. I were the addited for 2022 calculative are adjustable to fair adjustable for adjustable			, nunil	alculation to estima		A funding (astimate he	arina							
increased according to acceload projections: bit according to acceload projection: bit according to acceload projection:														
Advert Ageroach Levy are actual amounts for each year, if the value jeach was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval betweet solutions and are adjustable or all each was approval by a solution of the each was approved by a solution of the each was approval by a solution of the each was approved by a solution of the each was app		Calendar 2022 is based on SY 2020-21 August AAFTE enrollment, Non-high / high transfers are pulled out on separate line (this also includes Innovative Academy). Out years are increased according to caseload forecasted projections. <u>ESHB 1476 Certification of Enrollment</u> The budget bill in the link above, amended in the 2021 legislative session, allows districts to use either 2019-20 or 2020-21 enrollment, whichever is greater, for levy CY 2022 if all grades have the option of in-person for at least 40 hours of instruction per month. For purposes of state modeling, this tool uses the greater of, however districts can modify enrollment in cell C23 for CY 2022. G.1. and G.2. have been added for 2022 calendar year so Levy calculations will chose the greater of 2019-20 or 2020-21 enrollment then apply the high/non-high enroll. <u>ESSB 5251 Taxes and Revenue</u> Section 22 in the budget bill above, amended in the 2021 legislative session, defines CPI inflation for Levy as the most recent 12-month period as of September 25th of the year												
Assumptions           Assumptions         Vertices           A. Mas Per Pupil         Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2"           A. Mas Per Pupil         Colspan="2">Colspan="2">Colspan="2"         Colspan="2"          Colspan="2"           Colspan="2"         Colspan="2"             Colspan="2"           Colspan="2"							ectio	ons						
Celemat Year         2022         2023         2024         2025           A.         Max Tax Rate         \$ 2,741,58         \$ 2,782,70         \$ 2,827,23         \$ 2,880,30           B.         Max Tax Rate         \$ 2,741,58         \$ 1,752,88         \$ 1,893,783         \$ 1,893,783,789         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>,</th> <th></th> <th></th> <th></th> <th></th>						,								
Celemat Year         2022         2023         2024         2025           A.         Max Tax Rate         \$ 2,741,58         \$ 2,782,70         \$ 2,827,23         \$ 2,880,30           B.         Max Tax Rate         \$ 2,741,58         \$ 1,752,88         \$ 1,893,783         \$ 1,893,783,789         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45         \$ 2,0637,45 </th <th></th> <th></th> <th></th> <th>Assumptions</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>				Assumptions										
B.       Max Tax Rate       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       2.50       \$       1.752.88       \$       1.752.88       \$       1.752.88       \$       1.752.88       \$       1.752.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.750.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       1.500.88       \$       3.50.88       \$       3.50.88       \$       3.50.88       \$       3.50.88       \$       3.50.88       \$       3.50.88       \$		Calendar Year				2023		2024		2025				
C.       LEA Max Per Pupil       S       1.6997.8       S       1.725.28       S       1.752.88       S       1.750.81       S       1.750.81       S       1.750.81       S       1.750.81       S       1.750.81       S       1.750.81       S       1.500       S       3.500.600       S	Α.	Max Per Pupil		2,741.58	\$	2,782.70	\$	,		2,880.94				
D.       LEA Max Tax Rate       \$       1.50       \$ </td <td></td>														
E.1.       CPI for Levy as of August 2021       input Alternate CPI for Levy:       input Alternate CPI for Levy:       input Alternate CPI for LEA:       input Alternate Academy       input Alternate CPI for LEA:       input Alternate Academy       input Alternate CPI				,		,		,		,				
Input Alternate CPI for Lev;         Input Alternate CPI for Lev; <t< td=""><td></td><td></td><td>Ş</td><td></td><td>Ş</td><td></td><td>Ş</td><td></td><td>Ş</td><td></td></t<>			Ş		Ş		Ş		Ş					
E.2.         CPI for LEA as of August 2021 (NOT FINAL)         5.2%         1.5%         1.6%         1.9%           Input Alternate CPI or LEA           Input Alternate Voter Approved Levy         \$ 54,000,000         \$ 0.000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.00000         \$ 0.000000         \$ 0.000000         \$ 0.0000000         \$ 0.000000 </td <td>E.1.</td> <td></td> <td></td> <td>5.2%</td> <td></td> <td>1.5%</td> <td></td> <td>1.6%</td> <td></td> <td>1.9%</td>	E.1.			5.2%		1.5%		1.6%		1.9%				
Imput Alternate CPI for LEA         Imput Alternate CPI for LEA           F.         Issaquah Voter Approved Levy         \$ <td>F 2</td> <td></td> <td></td> <td>5.2%</td> <td></td> <td>1.5%</td> <td></td> <td>1.6%</td> <td></td> <td>1.9%</td>	F 2			5.2%		1.5%		1.6%		1.9%				
F.       Isaquah Voter Approved Levy       S       S4,000,000       S       S       S       S       S         Input Alternate Voter Approved Levy       Input Alternate Voter Approved Levy       S <ths< td="" th<=""><td>L.2.</td><td></td><td></td><td>5.270</td><td></td><td>1.576</td><td></td><td>1.076</td><td></td><td>1.570</td></ths<>	L.2.			5.270		1.576		1.076		1.570				
Input Alternate Voter Approved Levy:         Imput Alternate Provingent Control         Imput Alternate Provingent Contro         Imput Alternate Provingent Control	F.		Ś	54.000.000	Ś	-	Ś	-	Ś	-				
G.1.a       Evrollment 2020-21/ Out years includes caseload forecast       19,817.81       20,037.93       20,037.43         G.2.       Evrollment 2019-20       Input alternate enrollment estimate       20,871.99       V       V       V         High / Non-high enrollment Transfe & Innovative Academy       -				,,										
Input alternate enrollment estimate;         Input alternate enrollment transfer & Innovative Academy         Input alternate enrollment transfer         Input alternate esseed Value         Input alternate esseed Value <td>G.1.a</td> <td></td> <td></td> <td>19,817.81</td> <td></td> <td>20,019.94</td> <td></td> <td>20,287.73</td> <td></td> <td>20,637.45</td>	G.1.a			19,817.81		20,019.94		20,287.73		20,637.45				
High / Non-high enrollment Transfer & Innovative Academy       -       -       -       -       -       -         Input alternate enrollment transfer & Innovative Academy       \$       37,213,4038,315       \$       33,613,423,355       \$       38,464,133,663       \$       39,846,448,509         Assessed Value w/Timber       \$       40,530,839,673       \$       37,613,423,355       \$       38,464,133,663       \$       20,846,448,509         Input alternate Assessed Value       \$       40,530,839,673       \$       2024       2025         Input Enrollment From Above (F+G)       20,871.99       \$       90,019,94       \$       20,87.73       \$       20,637.45         Input Big Input Prom Above (F+G)       20,871.99       \$       94,033,558       \$       96,160,334       \$       99,616,121         Input Big Input Prom Above (F+G)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         Not Maximum Levy: Lesser of Pupi I(1 or Tax Rate (K)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       99,456,218         Not Robox If (R > M, R + M)       \$       54,000,000       \$       -       \$       -       -       -       20	G.2.	Enrollment 2019-20		20,871.99										
Input alternate enrollment transfer:         input alternate enrollment enrollment enrollment enrollment enrollment enrolmen		Input alternate enrollment estimate:												
I.       Assessed Value w/Timber       \$ 37,214,048,315       \$ 37,613,423,355       \$ 38,646,133,663       \$ 39,846,448,597         Input alternate Assessed Value:       \$ 40,530,839,673       \$ 2023       \$ 2024       2025         J.       Total Enrollment From Above (F + G)       20,871.99       \$ 20,019.94       \$ 20,287.73       \$ 20,637.45         K.       Max Levy Per Tax Rate (B *1 / \$1,000)       \$ 101,327,099       \$ 94,033,558       \$ 96,160,334       \$ 99,616,121         L.       Max Levy Per Pupil (J* A)       \$ 57,222,230       \$ 55,709,496       \$ 57,357,889       \$ 59,455,258         M.       Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)       \$ 57,222,230       \$ 55,709,496       \$ 57,357,889       \$ 99,616,121         L.       Max levy Per Pupil (L) or Tax Rate (K)       \$ 57,222,230       \$ 55,709,496       \$ 57,357,889       \$ 59,455,258         M.       Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)       \$ 57,222,230       \$ 55,709,496       \$ 57,357,889       \$ 99,616,121         D.       Estimated Payable Levy Revenue Calendar Year       \$ 54,000,000       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<	Н.			-		-		-		-				
Input alternate Assessed Value:         \$ 40,530,839,673           Estimated Levy Revenue         2023         2024         2025           J.         Total Enrollment From Above (F + G)         20,871.99         20,019.94         20,287.73         20,637.45           K.         Max Levy Per Tax Rate (B * 1 / \$1,000)         \$ 101,327,099         \$ 94,033,558         \$ 96,160,334         \$ 99,616,121           L.         Max Levy Per Pupil (J * A)         \$ 57,222,230         \$ 55,709,496         \$ 57,357,889         \$ 59,455,258           M.         Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)         \$ 57,222,230         \$ 55,709,496         \$ 57,357,889         \$ 59,455,258           N.         Rollback If (R > M, R - M)         \$ 7.222,230         \$ 55,709,496         \$ 57,357,889         \$ 99,455,258           N.         Rollback If (R > M, R - M)         \$ 7.22         \$ 5.7.09,496         \$ 57,357,889         \$ 59,455,258           N.         Rollback If (R > M, R - M)         \$ 7.22         \$ 7.3         \$ 57,357,889         \$ 59,455,258           O.         Estimated Payable Levy Revenue Calendar Year         \$ 2023         \$ 2024         \$ 2025           P.         Per Pupil Eligible for LEA (I * D / \$1,000) / G.1.a + H         \$ 3,068         \$ 2,818         \$ 2,844         \$ 2,896 <td></td>														
Image: constraint of the	I.				\$	37,613,423,355	\$	38,464,133,663	\$	39,846,448,597				
Calendar Year         2022         2023         2024         2025           J.         Total Enrollment From Above (F + G)         20,871.99         20,019.94         20,287.73         20,637.45           K.         Max Levy Per Tax Rate (B *1/ \$1,000)         \$         101,327.099         \$         94,033.558         \$         96,160.334         \$         99,616,221           L.         Max Levy Per Pupil (J * A)         \$         57,722.230         \$         55,709.496         \$         57,357,889         \$         59,455,258           N.         Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)         \$         57,722.230         \$         55,709,496         \$         59,455,258           N.         Rollback If (R > M, R - M)         \$         -         \$         -         \$         -           O.         Estimated Payable Levy Revenue Calendar Year         \$         54,000,000         \$         -         \$         -           P.         Per Pupil Eligible for LEA (I * D / \$1,000) / G.1.a + H         \$         3,068         \$         2,818         \$         2,844         \$         2,896           Q.         Max LEA per Pupil (C - P)         \$         -         \$         -         \$         -         \$		Input alternate Assessed Value:	Ş	40,530,839,673										
J.       Total Enrollment From Above (F + G) $20,87.19$ $20,019.94$ $20,287.37$ $20,637.45$ K.       Max Levy Per Tax Rate (B * 1 / \$1,000)       \$ $101,327,099$ \$ $94,033,558$ \$ $96,160,334$ \$ $99,616,121$ L.       Max Levy Per Pupil (J * A)       \$ $57,222,230$ \$ $55,709,496$ \$ $57,357,889$ \$ $59,455,258$ M.       Maximun Levy: Lesser of Pupil (L) or Tax Rate (K)       \$ $57,222,230$ \$ $55,709,496$ \$ $57,357,889$ \$ $59,455,258$ M.       Rollback If (R > M, R · M)       \$ $c - 8$ </th <th></th> <th></th> <th>Estir</th> <th>mated Levy Rev</th> <th>enu</th> <th>e</th> <th></th> <th></th> <th></th> <th></th>			Estir	mated Levy Rev	enu	e								
K.       Max Levy Per Tax Rate (B * 1 / \$1,000)       \$       101,327,099       \$       94,033,558       \$       96,160,334       \$       99,616,121         L.       Max Levy Per Pupil (1 * A)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         M.       Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         N.       Rollback If (R > M, R • M)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         N.       Rollback If (R > M, R • M)       \$       54,000,000       \$       -       \$       -       \$       - <b>Estimated Payable Levy Revenue Calendar Year</b> \$       54,000,000       \$       -       \$       -       202		Calendar Year		2022		2023		2024		2025				
L.       Max Levy Per Pupil (1*A)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         M.       Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         N.       Rollback If (R > M, R · M)       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$       59,455,258       \$ <td< td=""><td>J.</td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td></td<>	J.					,								
M.       Maximum Levy: Lesser of Pupil (L) or Tax Rate (K)       \$       57,222,230       \$       55,709,496       \$       57,357,889       \$       59,455,258         N.       Rollback If (R > M, R - M)       \$       -       \$       \$       -       \$       \$       -       \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
N.       Rollback if (R > M, R - M)       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$														
O.         Estimated Payable Levy Revenue Calendar Year         \$ 54,000,000         \$ -         \$ \$         -         \$         2025         2026			\$	57,222,230										
Estimated Local Effort Assistance (LEA)           Calendar Year         2023         2024         2025           P.         Per Pupil Eligible for LEA (1*D / \$1,000) / G.1.a + H         \$         3,068         \$         2,818         \$         2,844         \$         2,826           Q.         Max LEA per Pupil (C - P)         \$         -         \$         -         \$         -         \$         -         \$         2,896         2,896         2,896         \$         \$         \$ <th< td=""><td></td><td></td><td>\$</td><td>-</td><td>Ŷ</td><td>-</td><td></td><td>-</td><td></td><td></td></th<>			\$	-	Ŷ	-		-						
Calendar Year         2022         2023         2024         2025           P.         Per Pupil Eligible for LEA (1 * D / \$1,000) / G.1.a + H         \$         3,068         \$         2,818         \$         2,844         \$         2,896           Q.         Max LEA per Pupil [C - P)         \$         -         \$         -         \$         -         \$         2,844         \$         2,896           Q.         Max LEA per Pupil [C - P)         \$         -         \$	0.	Estimated Payable Levy Revenue Calendar Year	Ş	54,000,000	Ş	-	Ş	-	Ş	-				
P.       Per Pupil Eligible for LEA (1 * D / \$1,000) / G.1.a + H       \$       3,068 \$       2,818 \$       2,844 \$       2,896         Q.       Max LEA per Pupil (C - P)       \$       - \$       - \$       - \$       -       \$       \$       2,896       2,896       2,896       2,896       2,896       2,896       \$       -       \$       -       \$       -       \$       -       \$       -	Estimated Local Effort Assistance (LEA)													
Q.       Max LEA per Pupil (C - P)       \$       -       \$       <				2022		2023		2024		2025				
R.       Voter Approved Levy (F)       \$       54,000,000       \$       -       \$				3,068		2,818		2,844		2,896				
S.       Voter Approved Levy Rate (R / F * \$1,000)       \$       1.33       \$       - <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td>-</td><td></td><td>-</td></td<>				-		-		-		-				
T.       Estimated Maximum LEA (Q * (G.1.a + H))       \$       -       \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>						-		-		-				
V.         Estimated Max Payable LEA (T * (Min(S,D)/D))         \$         - \$         - \$         -         \$         - <td< td=""><td></td><td></td><td>Ŧ</td><td>1.33</td><td></td><td>-</td><td></td><td>-</td><td></td><td>-</td></td<>			Ŧ	1.33		-		-		-				
			э ¢	-	-	-		-		-				
			Ś	-	Ŧ	-		-		-				

School Year Totals										
	School Year	2	021-22		2022-23		2023-24		2024-25	
Spring Levy 52.62%	9	\$	28,414,800	\$	-	\$		- :	;	-
Fall Levy 47.38%				\$	25,585,200	\$		- :	;	-
2021 Fall only 47.38%		\$	23,618,930							
School	Year Levy Total	\$	52,033,730	\$	25,585,200	\$		. :	5	-
January-August LEA 72%	9	\$	-	\$	-	\$		- :	;	-
September-December LEA 28%				\$	-	\$		- :		-
2021 September - December LEA only 28%		\$	-							
Schoo	Year LEA Total	\$	-	\$	-	\$		. :	5	-
Total Estimated Local Funds	s (Levy + LEA)	\$	52,033,730	\$	25,585,200	\$	-		\$	-

## State Funded Tribal Compact Local Effort Assistance (LEA) - If Applicable

	State Funded Tribar compact Local Enort Assistance (LEA) - If Applicable											
#N/A	Not Applicable											
G.1.b Enrollment 2020-21/ Out years includes caseload forecast												
	Input alternate enrollment estimate:											
	Estimated Local Effort Assistance (LEA)											
	Calendar Year	2022	2023	2024	2025							
P.1	Per Pupil Eligible for LEA not greater than max (I * D / $1,000$ ) / J											

- V.1 Estimated Max Payable LEA (P.1 \* G.1.b)
  - Estimated LEA Eligible Calendar Year