

ANNUAL BUDGET FISCAL YEAR 2021-22

F-195

ISSAQUAH SCHOOL DISTRICT 5150 220th Avenue SE Issaquah, WA 98029

BOARD OF DIRECTORS

SUZANNE WEAVER, PRESIDENT
HARLAN GALLINGER
MARNIE MARALDO
ANNE MOORE
SYDNE MULLINGS

ADMINISTRATION

RONALD THIELE, SUPERINTENDENT

JACOB KUPER, CFO/COO

MARTIN TURNEY, EXEC. DIR. OF FINANCE & SUPPORT

SERVICES

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

FISCAL YEAR 2021-2022

| REPORT TITLE | PAGE NAME |
|--|--------------------|
| LEVY | |
| Budget and Excess Levy Certification | Certification Page |
| Budget and Excess Levy Summary | Fund Summary |
| GENERAL FUND BUDGET | |
| Financial Summary | Budget Summary |
| Enrollment and Staff Counts | GF1 |
| Summary of General Fund | GF2 |
| Revenues and Other Financing Sources | GF4 |
| Expenditure by Program | GF8 |
| Program Summary by Object of Expenditure | GF9 |
| Program Matrices | GF9-XX |
| Salary Exhibits: Certificated Employees | GF9-201-XX |
| Salary Exhibits: Classified Employees | GF9-301-XX |
| Objects of Expenditure | GF10 |
| Activity Summary | GF11 |
| Revenue Worksheet: Local Excess Levies and Timber Excise Tax | GF13 |
| Long-Term Financing: Conditional Sales Contract | GF14 |
| Certificated/Classified Staff Counts by Activity | GF15 |
| ASSOCIATED STUDENT BODY FUND BUDGET | |
| Summary of Associated Student Body Fund | ASB1 |
| DEBT SERVICE FUND BUDGET | |
| Summary of Debt Service Fund | DS1 |
| Revenues and Other Financing Sources | DS2 |
| Revenue Worksheet: Local Excess Levies and Timber Excise Tax | DS3 |
| Detail of Outstanding Bonds | DS4 |
| CAPITAL PROJECTS FUND BUDGET | |
| Summary of Capital Projects Fund | CP1 |
| Revenues and Other Financing Sources | CP3 |
| Revenue Worksheet: Local Excess Levies and Timber Excise Tax | CP5 |
| Description of Projects | CP6 |
| Salary Exhibt: Certificated Employees | CP7 |
| Salary Exhibit: Classified Employees | CP8 |
| Long-Term Financing: Conditional Sales Contracts | CP9 |

Issaquah School District No.411

FISCAL YEAR 2021-2022

REPORT TITLE PAGE NAME

TRANSPORTATION VEHICLE FUND BUDGET

Summary of Transportation Vehicle Fund TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax TVF3
Long-Term Financing: Condition Sales Contract TVF4

Issaquah School District No.411

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Issaquah School District School District No. 411 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

| Secretary to the Board of Directors | | Budget Adoption Date |
|---|---------------------------|--|
| | FOR ESD AND OSPI USE ONLY | |
| The School District budget has been reviewed and the RCW 28A.505 for the period September 1, 2021 through | | n each fund is fixed and approved in accordance with |
| ESD Superintendent or Designee | | Date |
| OSPI Representative | | Date |

Lock and Print Date: 07/08/2021

Issaquah School District No.411

BUDGET AND EXCESS LEVY SUMMARY

| | General Fund | Associated Student Body Fund | Debt Service Fund | Capital Projects Fund | Transportation Vehicle Fund |
|---|--------------|------------------------------------|----------------------|--------------------------|--------------------------------|
| SECTION A: BUDGET SUMMARY | | | | | |
| Total Revenues and Other Financing Sources | 332,404,571 | 11,366,550 | 63,512,097 | 22,481,806 | 1,510,005 |
| Total Appropriation (Expenditures) | 353,240,620 | 11,366,550 | 56,336,237 | 193,200,000 | 2,100,000 |
| Other Financing UsesTransfers Out (G.L. 536) | 0 | XXXXX | 0 | 0 | 0 |
| Other Financing Uses (G.L. 535) | 0 | xxxxx | 2 | 0 | 0 |
| Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses | -20,836,048 | 0 | 7,175,858 | -170,718,193 | -589,995 |
| Beginning Total Fund Balance | 44,000,000 | 2,700,000 | 18,216,364 | 175,000,000 | 2,283,304 |
| Ending Total Fund Balance | 23,163,952 | 2,700,000 | 25,392,222 | 4,281,806 | 1,693,309 |
| SECTION B: EXCESS LEVIES FOR 2022 COLLECTION | | | | | |
| Excess levies approved by voters for 2022 collection | 54,000,000 | 0 | 0 | 0 | 0 |
| Rollback mandated by school district Board of Directors 1/ | 0 | 0 | 0 | 0 | 0 |
| Net excess levy amount for 2022 collection after rollback | 54,000,000 | XXXXX | 66,164,000 | 18,000,000 | 0 |

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2019-2020 | (2) % of Total | (3) Budget 2020-2021 | (4) % of Total | (5) Budget 2021-2022 | (6) % of Total |
|--|----------------------------|-------------------|----------------------------|-------------------|----------------------------|-------------------|
| ENROLLMENT AND STAFFING SUMMARY | | | | | | |
| Total K-12 FTE Enrollment Counts | 20,871.99 | | 20,940.26 | | 19,380.15 | |
| FTE Certificated Employees | 1,410.131 | | 1,451.712 | | 1,363.971 | |
| FTE Classified Employees | 756.004 | | 865.543 | | 823.675 | |
| FINANCIAL SUMMARY | | | | | | |
| Total Revenues and Other Financing Sources | 301,737,088 | | 338,109,739 | | 332,404,571 | |
| Total Expenditures | 307,259,124 | | 346,818,592 | | 353,240,620 | |
| Total Beginning Fund Balance | 47,839,966 | | 41,000,000 | | 44,000,000 | |
| Total Ending Fund Balance | 42,317,931 | | 32,291,147 | | 23,163,952 | |
| EXPENDITURE SUMMARY BY PROGRAM GROUPS | | | | | | |
| Regular Instruction | 184,048,892 | 59.90 | 210,756,570 | 60.77 | 212,875,431 | 60.26 |
| Federal Special Purpose Funding | XXXXX | XXXXX | XXXXX | XXXXX | 4,564 | 0.00 |
| Special Education Instruction | 37,191,639 | 12.10 | 36,609,656 | 10.56 | 38,709,477 | 10.96 |
| Vocational Instruction | 10,829,717 | 3.52 | 10,025,048 | 2.89 | 10,687,313 | 3.03 |
| Skill Center Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Compensatory Education | 10,730,944 | 3.49 | 12,303,381 | 3.55 | 12,951,280 | 3.67 |
| Other Instructional Programs | 2,466,126 | 0.80 | 4,740,538 | 1.37 | 5,011,572 | 1.42 |
| Community Services | 10,345,375 | 3.37 | 13,520,751 | 3.90 | 10,779,436 | 3.05 |
| Support Services | 51,646,430 | 16.81 | 58,862,648 | 16.97 | 62,221,547 | 17.61 |
| Total - Program Groups | 307,259,124 | 100.00 | 346,818,592 | 100.00 | 353,240,620 | 100.00 |
| EXPENDITURE SUMMARY BY ACTIVITY GROUPS | | | | | | |
| Teaching Activities | 185,836,628 | 60.48 | 212,676,618 | 61.32 | 216,346,832 | 61.25 |
| Teaching Support | 40,150,251 | 13.07 | 40,805,241 | 11.77 | 42,619,321 | 12.07 |
| Other Supportive Activities | 50,470,078 | 16.43 | 60,563,197 | 17.46 | 61,528,532 | 17.42 |
| Building Administration | 12,857,335 | 4.18 | 13,880,425 | 4.00 | 14,035,393 | 3.97 |
| Central Administration | 16,702,579 | 5.44 | 18,893,111 | 5.45 | 18,710,542 | 5.30 |
| Total - Activity Groups | 307,259,124 | 100.00 | 346,818,592 | 100.00 | 353,240,620 | 100.00 |

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2019-2020 | (2) % of Total | (3) Budget 2020-2021 | (4) % of Total | (5) Budget 2021-2022 | (6) % of Total |
|---|----------------------------|-------------------|----------------------------|-------------------|----------------------------|-------------------|
| EXPENDITURE SUMMARY BY OBJECTS | | | | | | |
| Certificated Salaries | 142,187,976 | 46.28 | 153,473,740 | 44.25 | 157,682,724 | 44.64 |
| Classified Salaries | 49,602,310 | 16.14 | 57,031,455 | 16.44 | 57,822,835 | 16.37 |
| Employee Benefits and Payroll Taxes | 71,696,225 | 23.33 | 84,586,917 | 24.39 | 81,523,003 | 23.08 |
| Supplies, Instructional Resources and Noncapitalized Items | 10,536,567 | 3.43 | 17,249,694 | 4.97 | 18,290,249 | 5.18 |
| Purchased Services | 30,614,824 | 9.96 | 32,051,098 | 9.24 | 35,663,437 | 10.10 |
| Travel | 265,157 | 0.09 | 640,251 | 0.18 | 621,227 | 0.18 |
| Capital Outlay | 2,356,064 | 0.77 | 1,785,437 | 0.51 | 1,637,145 | 0.46 |
| Total - Objects | 307,259,124 | 100.00 | 346,818,592 | 100.00 | 353,240,620 | 100.00 |

Issaquah School District No.411

FY ENROLLMENT AND STAFF COUNTS

| | Average 1/ 2019-2020 | Budget 2/ 2020-2021 | Budget 3/ 2021-2022 |
|--|-------------------------|------------------------|------------------------|
| A. FTE ENROLLMENT COUNTS (calculate to two decimal places) | | | |
| 1. Kindergarten /2 | 1,477.97 | 1,334.00 | 1,177.00 |
| 2. Grade 1 | 1,478.63 | 1,533.00 | 1,282.00 |
| 3. Grade 2 | 1,604.40 | 1,521.00 | 1,418.00 |
| 4. Grade 3 | 1,667.60 | 1,641.00 | 1,372.00 |
| 5. Grade 4 | 1,605.17 | 1,693.00 | 1,496.00 |
| 6. Grade 5 | 1,746.16 | 1,628.00 | 1,544.00 |
| 7. Grade 6 | 1,679.19 | 1,775.00 | 1,519.00 |
| 8. Grade 7 | 1,728.59 | 1,697.00 | 1,639.00 |
| 9. Grade 8 | 1,642.97 | 1,743.00 | 1,593.00 |
| 10. Grade 9 | 1,633.19 | 1,677.00 | 1,646.00 |
| 11. Grade 10 | 1,604.30 | 1,618.00 | 1,552.00 |
| 12. Grade 11 (excluding Running Start) | 1,242.78 | 1,390.00 | 1,287.00 |
| 13. Grade 12 (excluding Running Start) | 1,112.91 | 1,111.00 | 1,057.00 |
| 14. SUBTOTAL | 20,223.86 | 20,361.00 | 18,582.00 |
| 15. Running Start | 636.29 | 565.00 | 788.00 |
| 16. Dropout Reengagement Enrollment | 0.00 | 0.00 | 0.00 |
| 17. ALE Enrollment | 11.84 | 14.26 | 10.15 |
| 18. TOTAL K-12 | 20,871.99 | 20,940.26 | 19,380.15 |
| B. STAFF COUNTS (calculate to three decimal places) | | | |
| 1. General Fund FTE Certificated Employees /4 | 1,410.13 | 1,451.71 | 1,363.971 |
| 2. General Fund FTE Classified Employees /4 | 756.00 | 865.54 | 823.675 |

^{1/} Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

^{2/} Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

^{3/} Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

^{4/} The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

^{5/} Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 40,799,169 | 47,386,907 | 51,904,271 |
| 2000 Local Nontax Support | 15,719,186 | 43,095,722 | 42,294,051 |
| 3000 State, General Purpose | 198,047,975 | 204,044,197 | 189,137,723 |
| 4000 State, Special Purpose | 39,324,510 | 34,612,455 | 33,782,309 |
| 5000 Federal, General Purpose | 5,558 | 5,000 | 5,000 |
| 6000 Federal, Special Purpose | 7,162,386 | 8,401,293 | 14,717,050 |
| 7000 Revenues from Other School Districts | 0 | 1 | 1 |
| 8000 Revenues from Other Entities | 678,303 | 564,164 | 564,166 |
| 9000 Other Financing Sources | 0 | 0 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 301,737,088 | 338,109,739 | 332,404,571 |
| EXPENDITURES | | | |
| 00 Regular Instruction | 184,048,892 | 210,756,570 | 212,875,431 |
| 10 Federal Special Purpose Funding | 0 | 0 | 4,564 |
| 20 Special Education Instruction | 37,191,639 | 36,609,656 | 38,709,477 |
| 30 Vocational Education Instruction | 10,829,717 | 10,025,048 | 10,687,313 |
| 40 Skill Center Instruction | 0 | 0 | 0 |
| 50 and 60 Compensatory Education Instruction | 10,730,944 | 12,303,381 | 12,951,280 |
| 70 Other Instructional Programs | 2,466,126 | 4,740,538 | 5,011,572 |
| 80 Community Services | 10,345,375 | 13,520,751 | 10,779,436 |
| 90 Support Services | 51,646,430 | 58,862,648 | 62,221,547 |
| B. TOTAL EXPENDITURES | 307,259,124 | 346,818,592 | 353,240,620 |
| C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -5,522,036 | -8,708,853 | -20,836,048 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 0 | 1,795,694 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|---|----------------------------|----------------------------|----------------------------|
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 6,849,708 | 4,468,321 | 5,800,000 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 500,000 | 500,000 | 500,000 |
| G.L.870 Committed to Other Purposes | 1,108,220 | 1,108,220 | 1,108,220 |
| G.L.872 Committed to Economic Stabilization | 0 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 500,000 | 500,000 | 500,000 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 14,500,000 | 15,000,000 | 4,500,000 |
| G.L.890 Unassigned Fund Balance | 18,860,003 | 17,627,765 | 0 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | XXXXX | 0 | 31,591,780 |
| F. TOTAL BEGINNING FUND BALANCE | 47,839,966 | 41,000,000 | 44,000,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -) | XXXXX | xxxxx | xxxxx |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 0 | 1,795,694 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 6,849,708 | 4,468,321 | 5,800,000 |
| G.L.845 Restricted for Self-Insurance | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 500,000 | 500,000 | 500,000 |
| G.L.870 Committed to Other Purposes | 1,108,220 | 1,108,220 | 1,108,220 |
| G.L.872 Committed to Economic Stabilization | 0 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 500,000 | 500,000 | 500,000 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 14,500,000 | 14,500,000 | 4,500,000 |
| G.L.890 Unassigned Fund Balance | 18,860,003 | 9,418,912 | 10,755,732 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 42,317,931 | 32,291,147 | 23,163,952 |

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|-------|---|----------------------------|----------------------------|----------------------------|
| LOCAL | TAXES | | | |
| 1100 | Local Property Tax | 40,772,193 | 47,380,826 | 51,897,751 |
| 1300 | Sale of Tax Title Property | 1,776 | 1 | 1 |
| 1400 | Local in lieu of Taxes | 22,816 | 1 | 1 |
| 1500 | Timber Excise Tax | 2,383 | 6,078 | 6,517 |
| 1600 | County-Administered Forests | 0 | 1 | 1 |
| 1900 | Other Local Taxes | 0 | 0 | 0 |
| 1000 | TOTAL LOCAL TAXES | 40,799,169 | 47,386,907 | 51,904,271 |
| LOCAL | SUPPORT NONTAX | | | |
| 2100 | Tuitions and Fees, Unassigned | 861,060 | 1,356,522 | 1,356,520 |
| 2122 | Special Ed-Infants and Toddlers-Tuition and Fees | 0 | 0 | 0 |
| 2131 | Secondary Vocational Education Tuition | 0 | 0 | 0 |
| 2145 | Skill Center Tuitions and Fees | 0 | 0 | 0 |
| 2171 | Traffic Safety Education Fees | 35,665 | 3 | 3 |
| 2173 | Summer School Tuition and Fees | 0 | 0 | 0 |
| 2186 | Community School Tuition and Fees | 0 | 0 | 0 |
| 2188 | Childcare Tuitions and Fees | 7,251,997 | 14,853,469 | 11,857,253 |
| 2200 | Sales of Goods, Supplies, and Services, Unassigned | 1,211,909 | 3,075,276 | 3,075,276 |
| 2231 | Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs | 0 | 0 | 0 |
| 2245 | Skill Center, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2288 | Childcare, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2289 | Other Community Svcs Sales of Goods, Supplies and Svcs | 0 | 0 | 0 |
| 2298 | School Food Services, Sales of Goods, Supplies and Svcs | 3,057,479 | 6,071,249 | 6,796,993 |
| 2300 | Investment Earnings | 838,281 | 500,000 | 500,000 |
| 2400 | Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2450 | Other Interest Earnings | XXXXX | 0 | 0 |
| 2500 | Gifts and Donations | 1,005,310 | 2,500,091 | 2,500,088 |
| 2600 | Fines and Damages | 32,752 | 50,088 | 50,090 |
| 2700 | Rentals and Leases | 292,384 | 305,035 | 305,035 |
| 2800 | Insurance Recoveries | 155,387 | 60,026 | 60,026 |
| 2900 | Local Support Nontax, Unassigned | 976,963 | 14,323,963 | 15,792,767 |
| 2910 | E-Rate | 0 | 0 | 0 |
| 2998 | Local School Food Services-non NSLP | XXXXX | 0 | 0 |

Issaquah School District No.411

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--------|---|----------------------------|----------------------------|----------------------------|
| 2000 | TOTAL LOCAL SUPPORT NONTAX | 15,719,186 | 43,095,722 | 42,294,051 |
| STATE, | GENERAL PURPOSE | | | |
| 3100 | Apportionment | 194,379,192 | 200,297,785 | 185,557,009 |
| 3121 | Special EducationGeneral Apportionment | 3,661,627 | 3,696,412 | 3,530,714 |
| 3300 | Local Effort Assistance | 0 | 0 | 0 |
| 3600 | State Forests | 7,155 | 50,000 | 50,000 |
| 3900 | Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 | TOTAL STATE, GENERAL PURPOSE | 198,047,975 | 204,044,197 | 189,137,723 |
| STATE, | SPECIAL PURPOSE | | | |
| 4100 | Special Purpose, Unassigned | 0 | 0 | 0 |
| 4121 | Special Education | 18,763,855 | 16,509,169 | 15,861,732 |
| 4122 | Special Ed-Infants and Toddlers-State | 1,567,624 | 0 | 0 |
| 4126 | State Institutions, Special Education | 0 | 0 | 0 |
| 4155 | Learning Assistance | 1,207,877 | 1,296,478 | 1,192,499 |
| 4156 | State Institutions, Centers, and Homes, Delinquent | 1,787,255 | 2,330,968 | 2,097,415 |
| 4158 | Special and Pilot Programs | 1,418,941 | 1,343,394 | 1,647,797 |
| 4159 | Institutions-Juveniles in Adult Jails | 0 | 0 | 0 |
| 4165 | Transitional Bilingual | 2,681,724 | 2,699,627 | 2,797,694 |
| 4174 | Highly Capable | 663,019 | 679,817 | 632,170 |
| 4188 | Childcare | 0 | 0 | 0 |
| 4198 | School Food Services | 8,225 | 3,000 | 3,000 |
| 4199 | TransportationOperations | 11,225,990 | 9,500,000 | 9,300,000 |
| 4300 | Other State Agencies, Unassigned | 0 | 250,000 | 250,000 |
| 4321 | Special EducationOther State Agencies | 0 | 1 | 1 |
| 4322 | Special Education-Infants and Toddlers-State | 0 | 0 | 0 |
| 4326 | State InstitutionsSpecial EducationOther State Agcs | 0 | 0 | 0 |
| 4356 | State Insts, Ctrs, Homes, DelinquentOther St. Agcs | 0 | 1 | 1 |
| 4358 | Special and Pilot ProgramsOther State Agencies | 0 | 0 | 0 |
| 4365 | Transitional BilingualOther State Agencies | 0 | 0 | 0 |
| 4388 | ChildcareOther State Agencies | 0 | 0 | 0 |
| 4398 | School Food ServicesOther State Agencies | 0 | 0 | 0 |
| 4399 | TransportationOperationsOther State Agencies | 0 | 0 | 0 |
| 4000 | TOTAL STATE, SPECIAL PURPOSE | 39,324,510 | 34,612,455 | 33,782,309 |

Issaquah School District No.411

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5329 Impact Aid, Special Education Funding | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 5,558 | 5,000 | 5,000 |
| 5600 Qualified Bond Interest Credit - Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 5,558 | 5,000 | 5,000 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6100 Special Purpose, OSPI, Unassigned | 0 | 0 | 1 |
| 6111 Federal Special Purpose-GEER | xxxxx | XXXXX | 0 |
| 6112 Federal Special Purpose-ESSER II | XXXXX | XXXXX | 5,000,000 |
| 6113 Federal Special Purpose-ESSER III | XXXXX | XXXXX | 0 |
| 6114 Federal Special Purpose ESSER III Learning Loss | XXXXX | XXXXX | 0 |
| 6118 Federal Special Purpose-Reserved G | XXXXX | XXXXX | 0 |
| 6119 Federal Special Purpose-Reserved H | XXXXX | XXXXX | 0 |
| 6121 Special EducationMedicaid Reimbursement | 0 | 0 | 0 |
| 6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6123 ARP-IDEA-Federal | XXXXX | XXXXX | 0 |
| 6124 Special EducationSupplemental | 4,007,223 | 5,750,385 | 7,066,140 |
| 6125 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6138 Secondary Vocational Education | 74,297 | 110,000 | 110,000 |
| 6146 Skill Center | 0 | 0 | 0 |
| 6151 Disadvantaged ESEA Disadvantaged, Fed | 738,088 | 740,002 | 740,002 |
| 6152 School Improve, Fed Other Title Grants under ESEA, Fed | 309,349 | 240,002 | 240,002 |
| 6153 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 331,381 | 340,000 | 340,000 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & ScienceProfessional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 161,815 | 160,001 | 160,001 |
| 6167 Indian Education JOM | 0 | 0 | 0 |
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance ESSER I | 523,835 | 0 | 0 |

Issaquah School District No.411

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|------|---|----------------------------|----------------------------|----------------------------|
| 6178 | Youth Training Programs | 0 | 0 | 0 |
| 6188 | Childcare | 0 | 0 | 0 |
| 6189 | Other Community Services | 239,797 | 0 | 1 |
| 6198 | School Food Services | 461,499 | 700,000 | 700,000 |
| 6199 | TransportationOperations | 0 | 0 | 0 |
| 6200 | Direct Special Purpose Grants | 0 | 0 | 0 |
| 6211 | Federal Special Purpose-GEER | 0 | XXXXX | 0 |
| 6212 | Federal Special Purpose-ESSER II | 0 | XXXXX | 0 |
| 6213 | Federal Special Purpose-ESSER III | 0 | XXXXX | 0 |
| 6214 | Federal Special Purpose ESSER III Learning Loss | 0 | XXXXX | 0 |
| 6218 | Federal Special Purpose-Reserved G | 0 | XXXXX | 0 |
| 6219 | Federal Special Purpose-Reserved H | 0 | XXXXX | 0 |
| 6221 | Special EducationMedicaid Reimbursement | 0 | 0 | 0 |
| 6222 | Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6223 | ARP-IDEA-Federal | XXXXX | XXXXX | 0 |
| 6224 | Special EducationSupplemental | 0 | 0 | 0 |
| 6225 | Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6238 | Secondary Vocational Education | 0 | 0 | 0 |
| 6246 | Skill Center | 0 | 0 | 0 |
| 6251 | Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6252 | School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6253 | ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 | Reading First, Federal | 0 | 0 | 0 |
| 6257 | Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 | Head Start | 0 | 1 | 1 |
| 6262 | Math & ScienceProfessional Development | 0 | 0 | 0 |
| 6264 | Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 | Indian Education JOM | 0 | 0 | 0 |
| 6268 | Indian Education, ED | 0 | 0 | 0 |
| 6276 | Targeted Assistance ESSER I | 0 | 0 | 0 |
| 6278 | Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 | Childcare | 0 | 0 | 0 |
| 6289 | Other Community Services | 0 | 0 | 0 |
| 6298 | School Food Services | 0 | 0 | 0 |
| 6299 | TransportationOperations | 0 | 0 | 0 |

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| 6300 Federal Grants Through Other Agencies, Unassigned | 93,780 | 126,002 | 126,002 |
| 6310 Medicaid Administrative Match | 0 | 0 | 0 |
| 6311 Federal Special Purpose-GEER | 0 | XXXXX | 0 |
| 6312 Federal Special Purpose—ESSER II | 0 | XXXXX | 0 |
| 6313 Federal Special Purpose—ESSER III | 0 | XXXXX | 0 |
| 6314 Federal Special Purpose ESSER III Learning Loss | 0 | XXXXX | 0 |
| 6318 Federal Special Purpose-Reserved G | 0 | XXXXX | 0 |
| 6319 Federal Special Purpose-Reserved H | 0 | XXXXX | 0 |
| 6321 Special EducationMedicaid Reimbursement | 0 | 5,000 | 5,000 |
| 6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6323 ARP-IDEA-Federal | xxxxx | XXXXX | 0 |
| 6324 Special EducationSupplemental | 0 | 0 | 0 |
| 6325 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6352 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6353 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |
| 6362 Math & ScienceProfessional Development | 0 | 0 | 0 |
| 6364 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6367 Indian Education JOM | 0 | 0 | 0 |
| 6368 Indian Education, ED | 0 | 0 | 0 |
| 6376 Targeted Assistance ESSER I | 0 | 0 | 0 |
| 6378 Youth Training Programs | 0 | 0 | 0 |
| 6388 Childcare | 0 | 0 | 0 |
| 6389 Other Community Services | 0 | 0 | 0 |
| 6398 School Food Services | 0 | 0 | 0 |
| 6399 TransportationOperations | 0 | 0 | 0 |
| 6998 USDA Commodities | 221,324 | 229,900 | 229,900 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 7,162,386 | 8,401,293 | 14,717,050 |

REVENUES FROM OTHER SCHOOL DISTRICTS

Issaquah School District No.411

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--------------|---|----------------------------|----------------------------|----------------------------|
| 7100 Progr | am Participation, Unassigned | 0 | 0 | 0 |
| 7121 Speci | al Education | 0 | 1 | 1 |
| 7122 Speci | al Education-Infants and Toddlers | 0 | 0 | 0 |
| 7131 Vocat | ional Education | 0 | 0 | 0 |
| 7145 Skill | Center | 0 | 0 | 0 |
| 7189 Other | Community Services | 0 | 0 | 0 |
| 7197 Suppo | rt Services | 0 | 0 | 0 |
| 7198 Schoo | l Food Services | 0 | 0 | 0 |
| 7199 Trans | portation | 0 | 0 | 0 |
| 7301 Nonhi | gh Participation | 0 | 0 | 0 |
| 7000 TOTAL | REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 1 | 1 |
| REVENUES FRO | M OTHER ENTITIES | | | |
| 8100 Gover | nmental Entities | 323,887 | 564,163 | 564,164 |
| 8101 Gover | nmental Entities-Enrichment | XXXXX | XXXXX | 0 |
| 8188 Child | care | 354,416 | 0 | 1 |
| 8189 Commu | nity Services | 0 | 0 | 0 |
| 8198 Schoo | l Food Services | 0 | 0 | 0 |
| 8199 Trans | portation | 0 | 0 | 0 |
| 8200 Priva | te Foundations | 0 | 1 | 1 |
| 8500 Nonfe | deral, ESD | 0 | 0 | 0 |
| 8521 Educa | tional Service Districts-Special Education | 0 | 0 | 0 |
| 8522 Ed Se | rvice Districts-Special Ed-Infants and Toddlers | 0 | 0 | 0 |
| 8000 TOTAL R | EVENUES FROM OTHER ENTITES | 678,303 | 564,164 | 564,166 |
| OTHER FINANC | ING SOURCES | | | |
| 9100 Sale | of Bonds | 0 | 0 | 0 |
| 9300 Sale | of Equipment | 0 | 0 | 0 |
| 9400 Compe | nsated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long- | Term Financing | 0 | 0 | 0 |
| 9900 Trans | fers | 0 | 0 | 0 |
| 9901 Trans | fers (local resources) | 0 | 0 | 0 |
| 9000 TOTAL O | THER FINANCING SOURCES | 0 | 0 | 0 |
| TOTAL REVENU | ES AND OTHER FINANCING SOURCES | 301,737,088 | 338,109,739 | 332,404,571 |

Issaquah School District No.411

EXPENDITURE BY PROGRAM

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| REGULAR INSTRUCTION | | | |
| 01 Basic Education | 184,048,892 | 210,756,570 | 212,875,431 |
| 02 Alternative Learning Experience | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 0 | 0 | 0 |
| 00 TOTAL REGULAR INSTRUCTION | 184,048,892 | 210,756,570 | 212,875,431 |
| FEDERAL SPECIAL PURPOSE FUNDING | | | |
| 11 Federal Special Purpose - GEER | XXXXX | XXXXX | 4,564 |
| 12 Federal Special Purpose - ESSER II | XXXXX | XXXXX | 0 |
| 13 Federal Special Purpose - ESSER III | XXXXX | XXXXX | 0 |
| 14 Federal Special Purpose ESSER III Learning Loss | XXXXX | XXXXX | 0 |
| 18 Federal Special Purpose - Reserved G | XXXXX | 0 | 0 |
| 19 Federal Special Purpose - Reserved H | XXXXX | XXXXX | 0 |
| 10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING | xxxxx | 0 | 4,564 |
| SPECIAL EDUCATION INSTRUCTION | | | |
| 21 Special Education, Supplemental, State | 29,482,794 | 29,660,785 | 31,173,629 |
| 22 Special Education, Infants and Toddlers, State | 1,397,589 | 2 | 2 |
| 23 ARP-IDEA-Federal | XXXXX | XXXXX | 0 |
| 24 Special Education, Supplemental, Federal | 6,311,256 | 6,948,869 | 7,535,846 |
| 25 Special Education, Infants and Toddlers, Federal | 0 | 0 | 0 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 0 | 0 | 0 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 37,191,639 | 36,609,656 | 38,709,477 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 9,997,803 | 8,929,003 | 9,492,710 |
| 34 Middle School Career and Technical Education, State | 709,329 | 914,375 | 1,006,693 |
| 38 Vocational, Federal | 122,585 | 181,670 | 187,910 |
| 39 Vocational, Other Categorical | 0 | 0 | 0 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 10,829,717 | 10,025,048 | 10,687,313 |
| SKILL CENTER INSTRUCTION | | | |
| 45 Skill Center, Basic, State | 0 | 0 | 0 |
| 46 Skill Center, Federal | 0 | 0 | 0 |

Issaquah School District No.411

EXPENDITURE BY PROGRAM

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|---|----------------------------|----------------------------|----------------------------|
| 47 Skill Center - Facility Upgrades | 0 | 0 | 0 |
| 40 TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTUCTION | | | |
| 51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal | 1,056,990 | 1,089,991 | 1,251,329 |
| 52 Other Title Grants under ESEA-Federal | 677,105 | 721,695 | 600,386 |
| 53 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 54 Reading First, Federal | 0 | 0 | 0 |
| 55 Learning Assistance Program (LAP), State | 1,494,095 | 1,698,429 | 1,862,691 |
| 56 State Institutions, Centers and Homes, Delinquent | 1,544,694 | 2,247,877 | 2,134,580 |
| 57 State Institutions, Neglected and Delinquent, Federal | 318,157 | 335,708 | 401,382 |
| 58 Special and Pilot Programs, State | 1,778,026 | 1,707,116 | 1,835,491 |
| 59 Institutions - Juveniles in Adult Jails | 0 | 0 | 0 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 257,089 | 213,492 | 285,980 |
| 65 Transitional Bilingual, State | 3,363,200 | 4,006,606 | 4,293,055 |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 0 | 0 | 0 |
| 69 Compensatory, Other | 241,588 | 282,467 | 286,386 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 10,730,944 | 12,303,381 | 12,951,280 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 55,788 | 109,203 | 79 |
| 73 Summer School | 161,436 | 229,794 | 232,258 |
| 74 Highly Capable | 673,749 | 955,863 | 1,323,548 |
| 76 Targeted Assistance | 0 | 0 | 0 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 1,575,153 | 3,445,678 | 3,455,687 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 2,466,126 | 4,740,538 | 5,011,572 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Child Care | 10,094,804 | 13,520,751 | 10,779,324 |
| 89 Other Community Services | 250,571 | 0 | 112 |

Issaquah School District No.411

EXPENDITURE BY PROGRAM

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|-------------------------------|----------------------------|----------------------------|----------------------------|
| 80 TOTAL COMMUNITY SERVICES | 10,345,375 | 13,520,751 | 10,779,436 |
| SUPPORT SERVICES | | | |
| 97 District-wide Support | 35,879,454 | 40,026,800 | 42,162,845 |
| 98 School Food Services | 4,917,558 | 6,366,046 | 7,219,816 |
| 99 Pupil Transportation | 10,849,418 | 12,469,802 | 12,838,886 |
| 90 TOTAL SUPPORT SERVICES | 51,646,430 | 58,862,648 | 62,221,547 |
| TOTAL PROGRAM EXPENDITURES | 307,259,124 | 346,818,592 | 353,240,620 |

Issaquah School District No.411

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 01 Basic Education | 212,875,431 | 526,408 | 11 411 51 61 | 122,799,896 | 17,140,164 | | | 13,447,636 | 304,237 | 726,714 |
| 02 ALE | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL REGULAR INSTRUCTION | 212,875,431 | 526,408 | | 122,799,896 | 17,140,164 | 50,037,979 | 7,892,397 | 13,447,636 | 304,237 | 726,714 |
| 11 Federal Special Purpose - GEER | 4,564 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 4,564 |
| 12 Federal Special Purpose - ESSER II | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Federal Special Purpose - ESSER III | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Federal Special Purpose ESSER III Learning Loss | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Federal Special Purpose - Reserved G | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Federal Special Purpose - Reserved H | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FEDERAL SPECIAL PURPOSE FUNDING | 4,564 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 4,564 |
| 21 Sp Ed, Sup, St | 31,173,629 | 0 | | 13,567,060 | 6,279,076 | 8,599,812 | 346,112 | 2,309,064 | 45,000 | 27,505 |
| 22 Sp Ed, I&T, St | 2 | 0 | | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 23 ARP-IDEA-Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Sp Ed, Sup, Fed | 7,535,846 | 0 | | 4,812,893 | 4 | 1,667,701 | 13,000 | 1,042,248 | 0 | 0 |
| 25 Sp Ed, I&T, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

| • | Total Object | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) Travel | (9) Capital |
|--|-----------------|--------------|---------------|--------------|---------------|-----------------|----------------|------------------|---------------|----------------|
| Program | | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | | Outlay |
| 26 Sp Ed, Inst, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Sp Ed, Oth, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 38,709,477 | 0 | | 18,379,953 | 6,279,080 | 10,267,513 | 359,112 | 3,351,314 | 45,000 | 27,505 |
| 31 Voc, Basic, St | 9,492,710 | 11,006 | | 5,361,343 | 597,291 | 2,211,623 | 348,364 | 861,562 | 77,815 | 23,706 |
| 34 MidSchCar/Tec | 1,006,693 | 0 | | 660,870 | 6,414 | 232,207 | 88,000 | 3,000 | 1,200 | 15,002 |
| 38 Voc, Fed | 187,910 | 0 | | 101,928 | 0 | 35,978 | 0 | 50,002 | 0 | 2 |
| 39 Voc, Other | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOCATIONAL EDUCATION INSTRUCTION | 10,687,313 | 11,006 | | 6,124,141 | 603,705 | 2,479,808 | 436,364 | 914,564 | 79,015 | 38,710 |
| 45 Skil Cnt, Bas, St | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Skill Cntr, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Skill Cntr, Fclty Upg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 ESEA Disadvantaged, Federal | 1,251,329 | 25,010 | | 761,662 | 2 | 259,045 | 156,602 | 9,006 | 0 | 40,002 |
| 52 Other Title Grants under ESEA-Federal | 600,386 | 0 | 0 | 424,972 | 0 | 141,406 | 24,004 | 10,002 | 2 | 0 |
| 53 ESEA Migrant, Federal | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Read First, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 LAP | 1,862,691 | 0 | | 1,339,333 | 0 | 487,832 | 30,024 | 2,502 | 3,000 | 0 |
| 56 St In, Ctr/Hm, D | 2,134,580 | 2 | | 859,444 | 314,632 | 423,590 | 24,406 | 508,750 | 2,250 | 1,506 |
| 57 St In, N/D, Fed | 401,382 | 0 | | 5,502 | 236,112 | 150,762 | 5,002 | 2,002 | 2,000 | 2 |

Issaquah School District No.411

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 58 Sp/Plt Pgm, St | 1,835,491 | 0 | | 1,204,506 | 5,000 | 269,096 | 80,071 | 274,309 | 2,509 | 0 |
| 59 I-JAJ | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Head Start, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 MS, Pro Dv, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 LEP, Fed | 285,980 | 0 | | 208,313 | 1,000 | 73,149 | 3,504 | 10 | 4 | 0 |
| 65 Tran Biling, St | 4,293,055 | 0 | | 3,010,634 | 53,070 | 1,160,098 | 60,103 | 5,650 | 2,000 | 1,500 |
| 67 Ind Ed, Fd, JOM | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Ind Ed, Fd, ED | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 Comp, Othr | 286,386 | 0 | | 0 | 177,417 | 61,389 | 4,580 | 37,000 | 6,000 | 0 |
| TOTAL COMPENSATORY EDUCATION INSTRUCTION | 12,951,280 | 25,012 | 0 | 7,814,366 | 787,233 | 3,026,367 | 388,296 | 849,231 | 17,765 | 43,010 |
| 71 Traffic Safety | 79 | 0 | | 52 | 0 | 11 | 8 | 4 | 2 | 2 |
| 73 Summer School | 232,258 | 2,000 | | 150,500 | 21,002 | 38,156 | 4,500 | 16,000 | 100 | 0 |
| 74 Highly Capable | 1,323,548 | 0 | | 874,286 | 1,800 | 331,709 | 107,153 | 7,050 | 1,500 | 50 |
| 76 Targeted Assistance | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 Yth Trg Pm, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 Inst Pgm, Othr | 3,455,687 | 24 | | 112,463 | 368,395 | 203,617 | 2,501,038 | 270,082 | 6 | 62 |
| TOTAL OTHER INSTRUCTIONAL PROGRAMS | 5,011,572 | 2,024 | | 1,137,301 | 391,197 | 573,493 | 2,612,699 | 293,136 | 1,608 | 114 |
| 81 Public Radio/TV | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 Comm Schools | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 Child Care | 10,779,324 | 1,198,099 | | 8,768 | 5,174,149 | 2,575,966 | 595,355 | 1,108,511 | 61,016 | 57,460 |

Issaquah School District No.411

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 89 Othr Comm Srv | 112 | 0 | 0 | 0 | 0 | 0 | 92 | 20 | 0 | 0 |
| TOTAL COMMUNITY SERVICES | 10,779,436 | 1,198,099 | 0 | 8,768 | 5,174,149 | 2,575,966 | 595,447 | 1,108,531 | 61,016 | 57,460 |
| 97 Distwide Suppt | 42,162,845 | 2,508 | 0 | 1,418,299 | 17,269,974 | 7,136,479 | 1,816,532 | 13,735,401 | 93,086 | 690,566 |
| 98 Schl Food Serv | 7,219,816 | 0 | -462,647 | 0 | 2,803,990 | 1,762,560 | 2,892,402 | 197,009 | 6,500 | 20,002 |
| 99 Pupil Transp | 12,838,886 | 802 | -1,303,212 | 0 | 7,373,343 | 3,662,838 | 1,297,000 | 1,766,615 | 13,000 | 28,500 |
| TOTAL SUPPORT SERVICES | 62,221,547 | 3,310 | -1,765,859 | 1,418,299 | 27,447,307 | 12,561,877 | 6,005,934 | 15,699,025 | 112,586 | 739,068 |
| OBJECT TOTALS | 353,240,620 | 1,765,859 | -1.765.859 | 157,682,724 | 57,822,835 | 81,523,003 | 18,290,249 | 35,663,437 | 621,227 | 1,637,145 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

| | | (0) Debit | (1) (2) Credit Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-------------|--------------|-------------------------|----------------|-----------------|-------------------|------------------|---------|----------------|
| Activity | Total | Transfer | Transfer Salari | | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 4,580,114 | 152 | 2,561 | 586 656,536 | 949,125 | 92,964 | 232,202 | 57,502 | 30,047 |
| 22 Lrn Resrc | 6,602,918 | 2 | 2,942 | 219 1,715,124 | 1,581,687 | 290,193 | 44,662 | 13,742 | 15,289 |
| 23 Princ Off | 13,659,399 | 4,062 | 8,405 | 1,565,666 | 3,184,103 | 220,438 | 125,966 | 108,231 | 45,503 |
| 24 Guid/Coun | 9,225,561 | 0 | 4,686 | 890 820,098 | 2,061,757 | 75,115 | 1,569,976 | 5,002 | 6,723 |
| 25 Pupil M/S | 2,453,251 | 0 | | 0 1,387,921 | 662,821 | 12,002 | 357,502 | 2 | 33,003 |
| 26 Health | 6,958,317 | 2 | 2,558 | 472 2,182,133 | 2,087,041 | 33,019 | 79,446 | 7,200 | 11,004 |
| 27 Teaching | 159,144,577 | 177,190 | 99,320 | 748 4,908,049 | 37,433,940 | 5,657,117 | 10,960,580 | 101,808 | 585,145 |
| 28 Extracur | 4,821,395 | 345,000 | 1,671 | 750 1,792,049 | 934,544 | 0 | 75,302 | 2,750 | 0 |
| 29 Pmt to SD | 0 | | | | | | 0 | | |
| 31 InstProDev | 888,000 | 0 | 652 | 801 0 | 225,199 | 0 | 2,000 | 8,000 | 0 |
| 32 Inst Tech | 3,030,350 | 0 | | 2,112,588 | 917,762 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 1,511,549 | 0 | | 0 0 | 0 | 1,511,549 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 212,875,431 | 526,408 | 122,799 | 896 17,140,164 | 50,037,979 | 7,892,397 | 13,447,636 | 304,237 | 726,714 |
| FTE Program Staff | | | 1,059 | 971 236.307 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

| 3 | m-+-1 | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-------|--------------|---------------|--------------|---------------|-----------------|----------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | (|) | | | | | | 0 | | |
| 31 InstProDev | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | (| 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | (| 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | (|) | | | | | | 0 | | |
| 31 InstProDev | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | (| 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | (| 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | (| 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

| 3 | | motol | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------|-----------------|------------|--------------|---------------|--------------|---------------|-----------------|----------------|------------------|----------|----------------|
| Activ | Bd of Dir | Total 0 | Transfer 0 | Transfer | Salaries | Salaries 0 | Benefits 0 | Materials 0 | Services 0 | Travel 0 | Outlay 0 |
| | Supt Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Busns Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | HR | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Supv Inst | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Princ Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Guid/Coun | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Pupil M/S | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Health | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Teaching | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| • | Extracur | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Pmt to SD | 0 | O | | 0 | O | O | O | 0 | O | Ü |
| | InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Inst Tech | 4,564 | 0 | | 0 | 0 | 0 | | 0 | 0 | 4,564 |
| | Curriculum | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Supervisn | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Food | 0 | 0 | | 0 | O | O | 0 | 0 | O | Ü |
| | Operation | 0 | 0 | | | 0 | 0 | · · | 0 | 0 | 0 |
| | Supervisn | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Operation | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Maintnce | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 |
| | Insurance | 0 | O | | | O | O | O | 0 | U | Ü |
| | Remote Learning | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| Opera | ations | O | O | | | O | 0 | U | 0 | | |
| 61 | Supv Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | 0 | 0 | | | 0 | (| 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | 0 | 0 | | | 0 | (| 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | 0 |
| 72 Info Sys | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 73 Printing | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 74 Warehouse | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 75 Mtr Pool | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| Total | 4,564 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 4,564 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) | (9) Capital Outlay |
|------------------------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|----------|--------------------------|
| 11 Bd of Dir | 0 | o o | ITalister | Salaries | Salailes | Benefics | | Services 0 | Travel 0 | Outlay 0 |
| 12 Supt Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 13 Busns Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 14 HR | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| • | | | | | | | | | | |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | | | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | C | | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | С | | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | C | | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Supervisn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 51 Supervisn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 52 Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Insurance | 0 | | | | | | | 0 | | |
| 58 Remote Learning Operations | 0 | 0 | | | 0 | O | 0 | 0 | | |
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 65 Utilities | (| 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 68 Insurance | (| 0 | | | | | | 0 | | 0 |
| 72 Info Sys | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 73 Printing | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 74 Warehouse | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 75 Mtr Pool | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 91 Publ Actv | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| Total | C | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

| | | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|------------|----------------------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Acti | lvity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 11 | Bd of Dir | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Supt Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Busns Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | HR | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | | 0 | | |
| 31 | InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | Supervisn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 | Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Supervisn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | Insurance | 0 | | | | | | | 0 | | |
| 58 Oper | Remote Learning rations | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| 61 | Supv Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 65 Utilities | (| 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 68 Insurance | (| 0 | | | | | | 0 | | 0 |
| 72 Info Sys | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 73 Printing | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 74 Warehouse | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 75 Mtr Pool | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 91 Publ Actv | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| Total | C | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) | (9) Capital Outlay |
|------------------------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|----------|--------------------------|
| 11 Bd of Dir | 10141 | o o | ITalister | Salaries | Salaries 0 | Benefics 0 | | Services 0 | Travel 0 | Outlay 0 |
| 12 Supt Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 13 Busns Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 14 HR | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| , | | | | | | | | | | |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Supervisn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Supervisn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Insurance | 0 | | | | | | | 0 | | |
| 58 Remote Learning Operations | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 65 Utilities | (| 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 68 Insurance | (| 0 | | | | | | 0 | | 0 |
| 72 Info Sys | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 73 Printing | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 74 Warehouse | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 75 Mtr Pool | (| 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 91 Publ Actv | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| Total | C | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|------------------------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir | 0 | 0 | TTAIISTET | Salalles | 0 | Denerics (| | Jervices 0 | o o | 0 |
| 12 Supt Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 13 Busns Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 14 HR | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 41 Supervisn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 51 Supervisn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 52 Operation | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 53 Maintnce | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 56 Insurance | 0 | | | | | | | 0 | | |
| 58 Remote Learning Operations | 0 | 0 | | | 0 | C | 0 | 0 | | |
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 65 Utilities | (| 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 68 Insurance | (| 0 | | | | | | 0 | | 0 |
| 72 Info Sys | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 73 Printing | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 74 Warehouse | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 75 Mtr Pool | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 91 Publ Actv | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| Total | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|------------------------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir | 0 | 0 | TTAIISTET | Salalles | 0 | Denerics (| | Jervices 0 | o o | 0 |
| 12 Supt Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 13 Busns Off | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 14 HR | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 41 Supervisn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 51 Supervisn | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 52 Operation | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 53 Maintnce | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 56 Insurance | 0 | | | | | | | 0 | | |
| 58 Remote Learning Operations | 0 | 0 | | | 0 | C | 0 | 0 | | |
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 64 Maintnce | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 65 Utilities | (| 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | (| 0 | | | 0 | C | 0 | 0 | 0 | 0 |
| 68 Insurance | (| 0 | | | | | | 0 | | 0 |
| 72 Info Sys | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 73 Printing | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 74 Warehouse | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 75 Mtr Pool | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 91 Publ Actv | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |
| Total | (| 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | (0) | (9) |
|-------------------|------------|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------------|-----------------------|---------------|-------------------|
| Activity | Total | Debit Transfer | Credit Transfer | Cert. Salaries | Class. Salaries | Employee Benefits | Supplies / Materials | Purchased Services | (8) Travel | Capital Outlay |
| 21 Supv Inst | 1,903,238 | 0 | | 1,034,154 | 257,773 | 400,807 | 21,502 | 155,502 | 25,000 | 8,500 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 10,040 | 0 | | 8,213 | 0 | 1,827 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 2 | 0 | | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 4,429,749 | 0 | | 1,792,760 | 761,546 | 989,735 | 90,504 | 775,202 | 10,000 | 10,002 |
| 27 Teaching | 24,430,598 | 0 | | 10,731,931 | 5,259,757 | 7,207,443 | 34,104 | 1,178,360 | 10,000 | 9,003 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 200,000 | | | | | | | 200,000 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 200,002 | 0 | | 0 | 0 | 0 | 200,002 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 31,173,629 | 0 | | 13,567,060 | 6,279,076 | 8,599,812 | 346,112 | 2,309,064 | 45,000 | 27,505 |
| FTE Program Staff | | | | 122.900 | 113.734 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 2 | 0 | | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 28 Extracur | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | C | | | | | | | 0 | | |
| 31 InstProDev | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | C | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | C | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | | 0 | 0 | 0 | 0 | 2 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 215,051 | 0 | | 165,966 | 0 | 49,085 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 4,372,128 | 0 | | 3,239,511 | 0 | 1,132,617 | 0 | 0 | 0 | 0 |
| 27 Teaching | 2,895,425 | 0 | | 1,407,416 | 4 | 485,999 | 0 | 1,002,006 | 0 | 0 |
| 29 Pmt to SD | 2 | | | | | | | 2 | | |
| 31 InstProDev | 53,240 | 0 | | 0 | 0 | 0 | 13,000 | 40,240 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,535,846 | 0 | | 4,812,893 | 4 | 1,667,701 | 13,000 | 1,042,248 | 0 | 0 |
| FTE Program Staff | | | | 44.000 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay | |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|--|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 Pmt to SD | 0 | | | | | | | 0 | | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | C | | | | | | | 0 | | |
| 31 InstProDev | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | C | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | C | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 553,835 | 0 | | 219,071 | 138,704 | 131,860 | 18,200 | 32,000 | 9,000 | 5,000 |
| 22 Lrn Resrc | 138,925 | 0 | | 103,791 | 0 | 35,134 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 1,200,269 | 11,000 | | 457,297 | 372,818 | 348,650 | 6,000 | 2,500 | 804 | 1,200 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 7,599,681 | 6 | | 4,581,184 | 85,769 | 1,695,979 | 324,164 | 827,062 | 68,011 | 17,506 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 9,492,710 | 11,006 | | 5,361,343 | 597,291 | 2,211,623 | 348,364 | 861,562 | 77,815 | 23,706 |
| FTE Program Staff | | | | 52.200 | 10.376 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) |
|-------------------|-----------|----------|----------|----------|----------|----------|------------|-----------|--------|---------|
| | | Debit | Credit | Cert. | Class. | Employee | Supplies / | Purchased | (8) | Capital |
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 144,347 | 0 | | 99,888 | 6,414 | 38,045 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 862,346 | 0 | | 560,982 | 0 | 194,162 | 88,000 | 3,000 | 1,200 | 15,002 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 1,006,693 | 0 | | 660,870 | 6,414 | 232,207 | 88,000 | 3,000 | 1,200 | 15,002 |
| FTE Program Staff | | | | 6.100 | 0.108 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|---------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 187,910 | 0 | | 101,928 | 0 | 35,978 | 0 | 50,002 | 0 | 2 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 187,910 | 0 | | 101,928 | 0 | 35,978 | 0 | 50,002 | 0 | 2 |
| FTE Program Staff | | | | 1.000 | | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital | |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|--|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay | |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 27 Teaching | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 29 Pmt to SD | 0 | | | | | | | 0 | | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 32 Inst Tech | 0 | 0 | | | 0 | (| 0 | 0 | 0 | 0 | |
| 33 Curriculum | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 67 Bldg Secu | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

| | | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) | |
|----|------------|-------|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------------|-----------------------|---------------|---------|--|
| 7. | | Total | Debit Transfer | Credit Transfer | Cert. Salaries | Class. Salaries | Employee Benefits | Supplies / Materials | Purchased Services | (8) Travel | Capital | |
| A | tivity | IOLAI | ITalistei | ITalister | Salaties | Salaties | Benefics | Materials | Services | IIavel | Outlay | |
| 2. | Supv Inst | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | Lrn Resrc | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | Guid/Coun | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | Pupil M/S | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Teaching | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | Pmt to SD | | 0 | | | | | | 0 | | | |
| 3: | InstProDev | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | Inst Tech | | 0 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | Curriculum | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Т | tal | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 61 Supv Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 62 Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | | 0 |
| 67 Bldg Secu | 0 | 0 | | | 0 | 0 | 0 | 0 | | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,206,599 | 25,010 | | 761,662 | 2 | 259,045 | 111,872 | 9,006 | 0 | 40,002 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 44,730 | 0 | | 0 | 0 | 0 | 44,730 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| Total | 1,251,329 | 25,010 | | 761,662 | 2 | 259,045 | 156,602 | 9,006 | 0 | 40,002 |
| FTE Program Staff | | | | 6.500 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|---------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | 110110101 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 32,008 | 0 | | 0 | 0 | 0 | 22,004 | 10,002 | 2 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 568,378 | 0 | | 424,972 | 0 | 141,406 | 2,000 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 600,386 | 0 | 0 | 424,972 | 0 | 141,406 | 24,004 | 10,002 | 2 | 0 |
| FTE Program Staff | | | | 3.500 | | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,862,691 | 0 | | 1,339,333 | 0 | 487,832 | 30,024 | 2,502 | 3,000 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 1,862,691 | 0 | | 1,339,333 | 0 | 487,832 | 30,024 | 2,502 | 3,000 | 0 |
| FTE Program Staff | | | | 12.700 | | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) |
|-------------------|-----------|----------|----------|----------|----------|----------|------------|-----------|--------|---------|
| 7 | mo+ o l | Debit | Credit | Cert. | Class. | Employee | Supplies / | Purchased | (8) | Capital |
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 74,598 | 0 | | 0 | 50,048 | 22,848 | 1,500 | 200 | 0 | 2 |
| 23 Princ Off | 348,830 | 0 | | 193,740 | 69,977 | 82,059 | 550 | 1,250 | 750 | 504 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 157,731 | 0 | | 0 | 109,768 | 47,963 | 0 | 0 | 0 | 0 |
| 26 Health | 1,477 | 0 | | 1,004 | 0 | 223 | 250 | 0 | 0 | 0 |
| 27 Teaching | 1,551,944 | 2 | | 664,700 | 84,839 | 270,497 | 22,106 | 507,300 | 1,500 | 1,000 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 2,134,580 | 2 | | 859,444 | 314,632 | 423,590 | 24,406 | 508,750 | 2,250 | 1,506 |
| FTE Program Staff | | | | 7.000 | 4.823 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | (0) | (9) |
|-------------------|---------|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------------|-----------------------|---------------|-------------------|
| Activity | Total | Debit Transfer | Credit Transfer | Cert. Salaries | Class. Salaries | Employee Benefits | Supplies / Materials | Purchased Services | (8) Travel | Capital Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 401,382 | 0 | | 5,502 | 236,112 | 150,762 | 5,002 | 2,002 | 2,000 | 2 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| Total | 401,382 | 0 | | 5,502 | 236,112 | 150,762 | 5,002 | 2,002 | 2,000 | 2 |
| FTE Program Staff | | | | 0.000 | 4.810 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) |
|-------------------|-----------|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------------|-----------------------|---------------|-------------------|
| Activity | Total | Debit Transfer | Credit Transfer | Cert. Salaries | Class. Salaries | Employee Benefits | Supplies / Materials | Purchased Services | (8) Travel | Capital Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,632,932 | 0 | | 1,127,006 | 0 | 250,741 | 53,512 | 201,664 | 9 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 202,557 | 0 | | 77,500 | 5,000 | 18,355 | 26,557 | 72,645 | 2,500 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 2 | 0 | | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Total | 1,835,491 | 0 | | 1,204,506 | 5,000 | 269,096 | 80,071 | 274,309 | 2,509 | 0 |
| FTE Program Staff | | | | 0.000 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) |
|-------------------|-------|----------|----------|----------|----------|----------|------------|-----------|--------|---------|
| * ! . ! ! | m 1 | Debit | Credit | Cert. | Class. | Employee | Supplies / | Purchased | (8) | Capital |
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

| | | | (0) Debi | t | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital | |
|------|------------|-------|-------------|-----|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|---|
| Acti | vity | Total | Trans | ter | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay | |
| 21 | Supv Inst | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 22 | Lrn Resrc | | 0 | 0 | | 0 | 0 | O | 0 | 0 | 0 | (| 0 |
| 23 | Princ Off | | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | (| 0 |
| 24 | Guid/Coun | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 25 | Pupil M/S | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 26 | Health | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 27 | Teaching | | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | (| 0 |
| 29 | Pmt to SD | | 0 | | | | | | | 0 | | | |
| 31 | InstProDev | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 32 | Inst Tech | | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 33 | Curriculum | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Tota | 1 | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|---------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,233 | 0 | | 1,000 | 0 | 223 | 2 | 6 | 2 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 284,747 | 0 | | 207,313 | 1,000 | 72,926 | 3,502 | 4 | 2 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 285,980 | 0 | | 208,313 | 1,000 | 73,149 | 3,504 | 10 | 4 | 0 |
| FTE Program Staff | | | | 2.000 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

| 3 abiatha | m-+-1 | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|----------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 4,293,055 | 0 | | 3,010,634 | 53,070 | 1,160,098 | 60,103 | 5,650 | 2,000 | 1,500 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 4,293,055 | 0 | | 3,010,634 | 53,070 | 1,160,098 | 60,103 | 5,650 | 2,000 | 1,500 |
| FTE Program Staff | | | | 30.100 | 0.865 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|---------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 286,386 | 0 | | 0 | 177,417 | 61,389 | 4,580 | 37,000 | 6,000 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 286,386 | 0 | | 0 | 177,417 | 61,389 | 4,580 | 37,000 | 6,000 | 0 |
| FTE Program Staff | | | | | 2.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) |
|-------------------|-------|----------|----------|----------|----------|----------|------------|-----------|--------|---------|
| | | Debit | Credit | Cert. | Class. | Employee | Supplies / | Purchased | (8) | Capital |
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 79 | 0 | | 52 | 0 | 11 | 8 | 4 | 2 | 2 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| Total | 79 | 0 | | 52 | 0 | 11 | 8 | 4 | 2 | 2 |
| FTE Program Staff | | | | 0.000 | | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|---------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 17,114 | 0 | | 14,000 | 0 | 3,114 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 215,144 | 2,000 | | 136,500 | 21,002 | 35,042 | 4,500 | 16,000 | 100 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 232,258 | 2,000 | | 150,500 | 21,002 | 38,156 | 4,500 | 16,000 | 100 | 0 |
| FTE Program Staff | | | | 0.000 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,323,548 | 0 | | 874,286 | 1,800 | 331,709 | 107,153 | 7,050 | 1,500 | 50 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 1,323,548 | 0 | | 874,286 | 1,800 | 331,709 | 107,153 | 7,050 | 1,500 | 50 |
| FTE Program Staff | | | | 9.000 | 0.000 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital | |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|--|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay | |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 Pmt to SD | 0 | | | | | | | 0 | | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

| | | (0) | (1) | (2) | (3) | (4) | (5) | (7) | | (9) | |
|-----------------|-------|-------------------|--------------------|-------------------|--------------------|----------------------|-------------------------|-----------|---------------|---------|--|
| 3-1-1-1-1 | Total | Debit Transfer | Credit Transfer | Cert. Salaries | Class. Salaries | Employee Benefits | Supplies / Materials | Purchased | (8) Travel | Capital | |
| Activity | Total | Transfer | Transier | Salaries | Salaries | Beneilts | Materials | Services | Travel | Outlay | |
| 21 Supv Inst | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 Lrn Resrc | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 Guid/Coun | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 Pupil M/S | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 Teaching | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 Pmt to SD | | 0 | | | | | | 0 | | | |
| 31 InstProDev | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 Inst Tech | | 0 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 Curriculum | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|-----------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 64 | 0 | | 0 | 0 | 0 | 58 | 4 | 0 | 2 |
| 23 Princ Off | 10 | 0 | | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| 24 Guid/Coun | 12 | 2 | | 0 | 0 | 0 | 8 | 2 | 0 | 0 |
| 25 Pupil M/S | 2 | 0 | | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 26 Health | 2 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 27 Teaching | 3,050,819 | 22 | | 112,445 | 81,758 | 105,498 | 2,500,960 | 250,072 | 6 | 58 |
| 28 Extracur | 38 | 0 | | 18 | 20 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Grnd Mnt | 43,151 | 0 | | | 35,002 | 8,149 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 361,585 | 0 | | | 251,613 | 89,970 | 0 | 20,002 | 0 | 0 |
| 64 Maintnce | 4 | 0 | | | 2 | 0 | 0 | 2 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,455,687 | 24 | | 112,463 | 368,395 | 203,617 | 2,501,038 | 270,082 | 6 | 62 |
| FTE Program Staff | | | | 1.000 | 4.580 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay | |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|--|
| 21 Supv Inst | 0 | | | 0 | 0 | (| | 0 | 0 | 0 | |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 27 Teaching | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 28 Extracur | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 29 Pmt to SD | 0 | | | | | | | 0 | | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 32 Inst Tech | 0 | 0 | | | 0 | (| 0 | 0 | 0 | 0 | |
| 33 Curriculum | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| 63 Oper Bldg | 0 | 0 | | | 0 | (| 0 | 0 | 0 | 0 | |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 | |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | (| 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | | 0 | 0 | C | 0 | 0 | 0 | 0 | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-----------------|-------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|------------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 71,841 | 0 | | 0 | 49,260 | 22,581 | 0 | 0 | 0 | 0 |
| 27 Teaching | 347,038 | 0 | | 0 | 219,563 | 120,626 | 6,841 | 2 | 4 | 2 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 10,360,445 | 1,198,099 | | 8,768 | 4,905,326 | 2,432,759 | 588,514 | 1,108,509 | 61,012 | 57,458 |
| Total | 10,779,324 | 1,198,099 | | 8,768 | 5,174,149 | 2,575,966 | 595,355 | 1,108,511 | 61,016 | 57,460 |
| FTE Program Staff | | | | 0.000 | 81.631 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital |
|-----------------|-------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|----------------|
| | | | ITalistei | | | | | | | Outlay |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Food | 66 | 0 | | | | | 46 | 20 | | |
| 44 Operation | 46 | 0 | | | 0 | 0 | 46 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 75 Mtr Pool | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Publ Actv | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 112 | 0 | C | 0 | 0 | 0 | 92 | 20 | 0 | 0 |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|-------------------|------------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 11 Bd of Dir | 905,956 | 4 | | | 0 | 0 | 19,352 | 861,100 | 22,000 | 3,500 |
| 12 Supt Off | 2,814,183 | 4 | | 612,861 | 1,499,008 | 615,814 | 23,612 | 45,872 | 10,004 | 7,008 |
| 13 Busns Off | 2,673,303 | 1,000 | | 0 | 1,843,313 | 609,532 | 85,002 | 97,956 | 12,000 | 24,500 |
| 14 HR | 2,250,202 | 1,000 | | 600,112 | 822,926 | 453,158 | 37,502 | 297,004 | 21,000 | 17,500 |
| 15 Pblc Rltn | 756,913 | 0 | | 204,824 | 227,006 | 127,379 | 12,002 | 172,202 | 3,500 | 10,000 |
| 25 Pupil M/S | 8 | 0 | | 0 | 0 | 0 | 2 | 2 | 2 | 2 |
| 61 Supv Bldg | 875,026 | 0 | | 0 | 621,721 | 188,705 | 39,848 | 10,272 | 7,980 | 6,500 |
| 62 Grnd Mnt | 2,527,214 | 0 | | | 1,354,511 | 549,699 | 153,000 | 218,000 | 2,000 | 250,004 |
| 63 Oper Bldg | 10,772,370 | 500 | | | 6,829,166 | 3,126,948 | 632,552 | 60,504 | 2,500 | 120,200 |
| 64 Maintnce | 5,113,713 | 0 | 0 | | 2,343,260 | 876,145 | 650,002 | 1,028,306 | 3,500 | 212,500 |
| 65 Utilities | 6,845,265 | 0 | 0 | | 95,155 | 32,004 | 0 | 6,718,106 | 0 | 0 |
| 67 Bldg Secu | 305,663 | 0 | | | 20,500 | 4,559 | 94,000 | 171,602 | 3,000 | 12,002 |
| 68 Insurance | 3,010,334 | 0 | | | | | 0 | 3,010,334 | | 0 |
| 72 Info Sys | 2,450,415 | 0 | 0 | 502 | 1,072,761 | 343,598 | 5,000 | 1,001,054 | 5,500 | 22,000 |
| 73 Printing | 10,551 | 0 | 0 | 0 | 450 | 101 | 0 | 10,000 | 0 | 0 |
| 74 Warehouse | 482,102 | 0 | 0 | 0 | 313,904 | 125,507 | 24,004 | 16,087 | 100 | 2,500 |
| 75 Mtr Pool | 369,627 | 0 | 0 | 0 | 226,293 | 83,330 | 40,654 | 17,000 | 0 | 2,350 |
| 83 Interest | 0 | | | | | | | 0 | | |
| 84 Principal | 0 | | | | | | | 0 | | |
| 85 Debt Expn | 0 | | | | | | | 0 | | |
| Total | 42,162,845 | 2,508 | 0 | 1,418,299 | 17,269,974 | 7,136,479 | 1,816,532 | 13,735,401 | 93,086 | 690,566 |
| FTE Program Staff | | | | 6.000 | 221.465 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|-------------------|-----------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervisn | 446,192 | 0 | | 0 | 311,144 | 100,842 | 10,700 | 19,004 | 4,500 | 2 |
| 42 Food | 2,801,302 | 0 | | | | | 2,672,300 | 129,002 | | |
| 44 Operation | 4,434,969 | 0 | | | 2,492,846 | 1,661,718 | 209,402 | 49,003 | 2,000 | 20,000 |
| 49 Transfers | -462,647 | | -462,647 | | | | | | | |
| Total | 7,219,816 | 0 | -462,647 | 0 | 2,803,990 | 1,762,560 | 2,892,402 | 197,009 | 6,500 | 20,002 |
| FTE Program Staff | | | | | 49.326 | | | | | |

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

| | | (0) Debit | (1) Credit | (2) Cert. | (3) Class. | (4) Employee | (5) Supplies / | (7) Purchased | (8) | (9) Capital |
|------------------------------------|------------|--------------|---------------|--------------|---------------|-----------------|-------------------|------------------|--------|----------------|
| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 51 Supervisn | 736,529 | 802 | | 0 | 492,440 | 169,782 | 32,500 | 28,005 | 8,000 | 5,000 |
| 52 Operation | 11,631,605 | 0 | | | 6,181,559 | 3,238,846 | 936,500 | 1,256,700 | 3,000 | 15,000 |
| 53 Maintnce | 1,392,458 | 0 | | | 699,344 | 254,210 | 328,000 | 100,404 | 2,000 | 8,500 |
| 56 Insurance | 381,506 | | | | | | | 381,506 | | |
| 58 Remote Learning Operations | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| 59 Transfers | -1,303,212 | | -1,303,212 | | | | | | | |
| Total | 12,838,886 | 802 | -1,303,212 | 0 | 7,373,343 | 3,662,838 | 1,297,000 | 1,766,615 | 13,000 | 28,500 |
| FTE Program Staff | | | | | 93.650 | | | | | |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|----|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 262,602 | 0 | 262,602 | |
| 01-21-130 | OTHER DISTRICT ADMINISTRATOR | 12.200 | 183,688 | 123,434 | 167,228.11 | 2,040,183 | 652,771 | 1,387,412 | |
| 01-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,088 | 0 | 14,088 | |
| 01-21-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 121,279 | 0 | 121,279 | |
| 01-21-250 | OTHER SCHOOL ADMINISTRATOR | 1.000 | 123,434 | 123,434 | 123,434.00 | 123,434 | 0 | 123,434 | |
| ACTIVITY CODE 2 | 1 TOTAL | 13.200 | | | | 2,561,586 | 652,771 | 1,908,815 | |
| 01-22-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 410,052 | 0 | 410,052 | |
| 01-22-400 | OTHER SUPPORT PERSONNEL | 1.000 | 156,361 | 156,361 | 156,361.00 | 156,361 | 0 | 156,361 | |
| 01-22-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 840 | 0 | 840 | |
| 01-22-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,765 | 0 | 8,765 | |
| 01-22-410 | LIBRARY MEDIA SPECIALIST | 22.100 | 107,971 | 73,324 | 99,239.64 | 2,193,196 | 2,193,196 | 0 | |
| 01-22-411 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 87,721 | 87,721 | 0 | |
| 01-22-412 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 85,284 | 0 | 85,284 | |
| ACTIVITY CODE 2 | 22 TOTAL | 23.100 | | | | 2,942,219 | 2,280,917 | 661,302 | |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 119,564 | 2 | 119,562 | |
| 01-23-210 | ELEMENTARY PRINCIPAL | 16.000 | 153,400 | 153,400 | 153,400.00 | 2,454,400 | 2,454,400 | 0 | |
| 01-23-211 | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 16,440 | 0 | 16,440 | |
| 01-23-212 | ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 168,896 | 0 | 168,896 | |
| 01-23-220 | ELEMENTARY VICE PRINCIPAL | 8.000 | 132,500 | 132,500 | 132,500.00 | 1,060,000 | 1,060,000 | 0 | |
| 01-23-221 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,880 | | | |
| 01-23-222 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 72,936 | 0 | · | |
| Form F-195 | | | Page 82 | 2 of 176 | | | | GF9-201-01: 1 of | 3: |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|----------------------------|--|------------------------|------------------------|--------------------|------------------------|-----------------------------|------------------------|---------------------------|
| 01-23-230 | SECONDARY PRINCIPAL | 10.000 | 171,600 | 160,400 | 164,880.00 | 1,648,800 | 1,648,800 | 0 |
| 01-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,560 | 0 | 7,560 |
| 01-23-232 | SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 124,491 | 0 | 124,491 |
| 01-23-240 | SECONDARY VICE PRINCIPAL | 17.000 | 152,000 | 144,000 | 149,176.47 | 2,536,000 | 2,536,000 | 0 |
| 01-23-241 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 15,960 | 0 | 15,960 |
| 01-23-242 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 174,503 | 0 | |
| ACTIVITY CODE | | 51.000 | Ŭ | 0 | 0.00 | 8,405,430 | | 706,228 |
| 01-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 357,502 | 0 | 357,502 |
| 01-24-400 | OTHER SUPPORT PERSONNEL | 4.000 | 107,971 | 85,866 | 98,512.50 | 394,050 | 394,050 | 0 |
| 01-24-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 15,763 | 15,763 | 0 |
| 01-24-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 15,324 | 0 | 15,324 |
| 01-24-420 | COUNSELOR | 41.100 | 107,971 | 73,345 | 88,047.83 | 3,618,766 | 3,521,381 | 97,385 |
| 01-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 144,752 | 140,857 | 3,895 |
| 01-24-422 ACTIVITY CODE | COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL | 0.000 45.100 | 0 | 0 | 0.00 | 140,733 4,686,890 | 4 050 051 | 140,733 614,839 |
| 01-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 127,504 | 15,002 | 112,502 |
| 01-26-400 | OTHER SUPPORT PERSONNEL | 20.500 | 123,434 | 65,433 | 93,471.66 | 1,916,169 | 0 | 1,916,169 |
| 01-26-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 74,599 | 0 | 74,599 |
| 01-26-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 75,578 | 0 | 75,578 |
| 01-26-470 | NURSE | 4.000 | 97,008 | 65,433 | 84,489.75 | 337,959 | 337,959 | 0 |
| 01-26-471 | NURSE SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 13,518 | 13,518 | 0 |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 13,145 | 0 | 13,145 |
| ACTIVITY CODE | 26 TOTAL | 24.500 | | | | 2,558,472 | 366,479 | 2,191,993 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 8,615,062 | 1,356,014 | 7,259,048 |
| 01-27-310 | ELEMENTARY HOMEROOM TEACHER | 478.700 | 107,971 | 61,346 | 89,361.87 | 42,777,527 | 42,367,568 | 409,959 |
| 01-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,711,303 | 1,694,903 | 16,400 |
| 01-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,422,171 | 0 | 2,422,171 |
| 01-27-320 | SECONDARY TEACHER | 343.171 | 107,971 | 61,346 | 93,538.32 | 32,099,640 | 30,538,600 | 1,561,040 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,283,864 | , , | , , |
| 01-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,107,541 | 0 | 2,107,541 |
| 01-27-330 | OTHER TEACHER | 1.500 | 89,838 | 89,838 | 89,838.00 | 134,757 | 134,757 | 0 |
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,391 | 5,391 | 0 |
| 01-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 296,972 | 0 | 296,972 |
| 01-27-340 | ELEMENTARY SPECIALIST TEACHER | 42.000 | 107,971 | 60,440 | 86,547.02 | 3,634,975 | 3,634,975 | 0 |
| 01-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 145,419 | 145,419 | 0 |
| 01-27-342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 236,229 | 0 | 236,229 |
| 01-27-400 | OTHER SUPPORT PERSONNEL | 31.700 | 107,971 | 82,532 | 100,880.35 | 3,197,907 | 556,888 | 2,641,019 |
| 01-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 127,920 | 22,277 | 105,643 |
| 01-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 524,070 | - | |
| ACTIVITY CODE | | 897.071 | 0 | U | 0.00 | 99,320,748 | | / |
| | | | | | | ,, | | |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,671,750 | C | 1,671,750 |
| ACTIVITY CODE 2 | 28 TOTAL | 0.000 | | | | 1,671,750 | C | 1,671,750 |
| 01-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 40,000 | C | 40,000 |
| 01-31-400 | OTHER SUPPORT PERSONNEL | 6.000 | 107,971 | 87,797 | 94,665.17 | 567,991 | C | 567,991 |
| 01-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 22,721 | C | 22,721 |
| 01-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 22,089 | C | 22,089 |
| ACTIVITY CODE | 31 TOTAL | 6.000 | | | | 652,801 | C | 652,801 |
| PROGRAM TOTAL | | 1,059.97 | | | | 122,799,896 | 96,749,630 | 26,050,266 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - GEER

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | 'T |
|--------------------|-------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------|----|
| **** NO CERTIFICAT | TED SALARY DATA FOR THIS PROG | GRAM **** | | | | | | | |
| | | | | | | | (|) | 0 |
| | | | | | | | (| 0 | 0 |
| | | | | | | | , | • | • |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 21-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 6,500 | 0 | 6,500 |
| 21-21-130 | OTHER DISTRICT ADMINISTRATOR | 6.000 | 183,688 | 156,361 | 160,915.50 | 965,493 | 965,493 | 0 |
| 21-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | O | 0.00 | 8,040 | 0 | 8,040 |
| 21-21-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | C | 0.00 | 54,121 | - 0 | 54,121 |
| ACTIVITY CODE | 21 TOTAL | 6.000 | | | | 1,034,154 | 965,493 | 68,661 |
| 21-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 8,213 | 0 | 8,213 |
| ACTIVITY CODE | 23 TOTAL | 0.000 | | | | 8,213 | 0 | • |
| 21-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 2 | 2 | 0 |
| ACTIVITY CODE | 24 TOTAL | 0.000 | | | | 2 | 2 | 0 |
| 21-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | O | 0.00 | 317,250 | 0 | 317,250 |
| 21-26-430 | OCCUPATIONAL THERAPIST | 8.000 | 100,794 | 75,562 | 85,129.63 | 681,037 | 0 | 681,037 |
| 21-26-431 | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | C | 0.00 | 27,241 | . 0 | 27,241 |
| 21-26-432 | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | O | 0.00 | 26,488 | 0 | 26,488 |
| 21-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 8.000 | 92,308 | 79,598 | 85,822.50 | 686,580 | 0 | 686,580 |
| 21-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | C | 0.00 | 27,464 | . 0 | 27,464 |
| 21-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | O | 0.00 | 26,700 | O | ., |
| ACTIVITY CODE | 26 TOTAL | 16.000 | | | | 1,792,760 | 0 | 1,792,760 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 1,309,700 | 156,200 | 1,153,500 |
| 21-27-330 | OTHER TEACHER | 100.400 | 107,971 | 60,440 | 86,521.56 | 8,686,765 | 8,686,765 | 0 |
| 21-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | C | 0.00 | 347,767 | 347,767 | 0 |
| 21-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | C | 0.00 | 337,924 | . 0 | 337,924 |
| 21-27-400 | OTHER SUPPORT PERSONNEL | 0.500 | 92,308 | 92,308 | 92,272.00 | 46,136 | 46,136 | 0 |
| Form F-195 | | | | 7 of 176 | | | | GF9-201-21: 6 of 3 |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 21-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | (| 0.00 | 1,845 | 1,845 | 0 |
| 21-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | (| 0.00 | 1,794 | 0 | 1,794 |
| ACTIVITY CODE 2 | 7 TOTAL | 100.900 | | | | 10,731,931 | 9,238,713 | 1,493,218 |
| PROGRAM TOTAL | | 122.900 | | | | 13,567,060 | 10,204,208 | 3,362,852 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | |
|--------------------|-------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------|---|
| **** NO CERTIFICAT | TED SALARY DATA FOR THIS PROC | GRAM **** | | | | | | | |
| | | | | | | | (| 0 | 0 |
| | | | | | | | (| 0 | 0 |
| | | | | | | | | • | • |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 24-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 156,361 | 156,361 | 156,361.00 | 156,361 | 156,361 | 0 |
| 24-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 840 | 840 | 0 |
| 24-21-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,765 | 8,765 | 0 |
| ACTIVITY CODE 2 | 1 TOTAL | 1.000 | | | | 165,966 | 1.5 | 0 |
| 24-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 316,502 | 316,502 | 0 |
| 24-26-400 | OTHER SUPPORT PERSONNEL | 2.000 | 107,971 | 107,971 | 107,971.00 | 215,942 | 215,942 | 0 |
| 24-26-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,638 | 8,638 | 0 |
| 24-26-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,398 | 8,398 | 0 |
| 24-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 9.200 | 107,971 | 79,598 | 96,221.85 | 885,241 | 885,241 | 0 |
| 24-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 35,411 | 35,411 | 0 |
| 24-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 34,425 | 34,425 | 0 |
| 24-26-460 | PSYCHOLOGIST | 18.800 | 107,971 | 73,345 | 85,536.81 | 1,608,092 | 1,608,092 | 0 |
| 24-26-461 | PSYCHOLOGIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 64,323 | 64,323 | 0 |
| 24-26-462 | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 62,539 | 62,539 | 0 |
| ACTIVITY CODE 2 | 6 TOTAL | 30.000 | | | | 3,239,511 | 3,239,511 | 0 |
| 24-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 155,360 | 155,360 | 0 |
| 24-27-330 | OTHER TEACHER | 2.000 | 87,433 | 62,268 | 74,850.50 | 149,701 | 149,701 | 0 |
| 24-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,988 | 5,988 | 0 |
| 24-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,822 | 5,822 | 0 |
| 24-27-400 | OTHER SUPPORT PERSONNEL | 11.000 | 107,971 | 78,882 | 91,891.09 | 1,010,802 | 1,010,802 | 0 |
| 24-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 40,435 | 40,435 | 0 |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|-----------------|--------------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|--|
| | OTHER SUPPORT PERSONNEL SUPPLEMENTAL | | | | | | | | |
| 24-27-402 | DAYS & HOURS | 0.000 | C |) | 0.00 | 39,308 | 39,308 | 0 | |
| ACTIVITY CODE 2 | 27 TOTAL | 13.000 | | | | 1,407,416 | 1,407,416 | 0 | |
| PROGRAM TOTAL | | 44.000 | | | | 4,812,893 | 4,812,893 | 0 | |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 31-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 7,000 | 7,000 | 0 |
| 31-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.300 | 162,750 | 123,434 | 153,676.92 | 199,780 | 199,780 | 0 |
| 31-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,092 | 1,092 | 0 |
| 31-21-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 11,199 | | |
| ACTIVITY CODE 2 | | 1.300 | O | 0 | 0.00 | 219,071 | 11,100 | 0 0 |
| | | | | | | , | | |
| 31-22-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 2,500 | 2,500 | 0 |
| 31-22-410 | LIBRARY MEDIA SPECIALIST | 0.900 | 107,971 | 97,008 | 104,316.67 | 93,885 | 93,885 | 0 |
| 31-22-411 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,755 | 3,755 | 0 |
| 31-22-412 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,651 | 3,651 | 0 |
| ACTIVITY CODE 2 | 2 TOTAL | 0.900 | | | | 103,791 | 103,791 | 0 |
| 31-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 34,500 | 34,500 | 0 |
| 31-24-420 | COUNSELOR | 4.000 | 107,971 | 77,378 | 97,970.25 | 391,881 | 391,881 | 0 |
| 31-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 15,676 | 15,676 | 0 |
| 31-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 15,240 | 13/210 | 0 |
| ACTIVITY CODE 2 | 4 TOTAL | 4.000 | | | | 457,297 | 457,297 | 0 |
| 31-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 316,002 | 316,002 | 0 |
| 31-27-320 | SECONDARY TEACHER | 41.300 | 107,971 | 61,346 | 85,058.81 | 3,512,929 | 3,512,929 | 0 |
| 31-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 140,519 | 140,519 | 0 |
| 31-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 136,618 | 136,618 | 0 |
| 31-27-400 | OTHER SUPPORT PERSONNEL | 4.700 | 107,971 | 89,838 | 93,696.17 | 440,372 | 440,372 | 0 |
| 31-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,617 | • | 0 |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------------------|---|------------------------|------------------------|--------------------|------------------------|----------------------------|------------------------|------------------------|
| 31-27-402 ACTIVITY CODE 2 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 46.000 | C |) (| 0.00 | 17,127 4,581,184 | 1 -01 101 | |
| PROGRAM TOTAL | . 7 10181 | 52.200 | | | | 5,361,343 | | |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------------------|--|-----------------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 34-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 11,000 | 11,000 | 0 |
| 34-24-420 | COUNSELOR | 0.900 | 107,971 | 76,884 | 91,542.22 | 82,388 | 82,388 | 0 |
| 34-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,296 | 3,296 | 0 |
| 34-24-422 ACTIVITY CODE | COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL | 0.000 0.900 | 0 | 0 | 0.00 | 3,204 99,888 | 3,201 | |
| 34-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 19,500 | 19,500 | 0 |
| 34-27-320 | SECONDARY TEACHER | 5.200 | 107,971 | 74,151 | 96,516.73 | 501,887 | 501,887 | 0 |
| 34-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 20,076 | 20,076 | 0 |
| 34-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | • | 10,010 | |
| ACTIVITY CODE PROGRAM TOTAL | 27 TOTAL | 5.200 6.100 | | | | 560,982 660,870 | 660 000 | |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 38-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 5,002 | 5,002 | 0 |
| 38-27-400 | OTHER SUPPORT PERSONNEL | 1.000 | 89,838 | 89,838 | 89,838.00 | 89,838 | 89,838 | 0 |
| 38-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,594 | 3,594 | 0 |
| 38-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | • | 101 000 | |
| ACTIVITY CODE 2 | 27 TOTAL | 1.000 | | | | 101,928 | 101,928 | U |
| PROGRAM TOTAL | | 1.000 | | | | 101,928 | 101,928 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------------------|---|-----------------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 51-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 17,504 | 17,504 | 0 |
| 51-27-330 | OTHER TEACHER | 6.500 | 107,971 | 89,838 | 106,114.31 | 689,743 | 689,743 | 0 |
| 51-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME OTHER TEACHER SUPPLEMENTAL DAYS & | 0.000 | 0 | 0 | 0.00 | 27,591 | 27,591 | 0 |
| 51-27-332 ACTIVITY CODE 2 | HOURS | 0.000 6.500 | 0 | 0 | 0.00 | 26,824 761,662 | 20,021 | |
| PROGRAM TOTAL | | 6.500 | | | | 761,662 | 761,662 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 52-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 25,002 | 25,002 | 0 |
| 52-31-400 | OTHER SUPPORT PERSONNEL | 3.500 | 107,971 | 100,794 | 105,920.57 | 370,722 | 370,722 | 0 |
| 52-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,830 | 14,830 | 0 |
| 52-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 14,418 | 404 000 | |
| ACTIVITY CODE 3 | 1 TOTAL | 3.500 | | | | 424,972 | 424,972 | 0 |
| PROGRAM TOTAL | | 3.500 | | | | 424,972 | 424,972 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------------------------|--|------------------------|------------------------|--------------------|------------------------|----------------------------|------------------------|------------------------|
| 55-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 18,750 | 18,750 | 0 |
| 55-27-330 | OTHER TEACHER | 12.700 | 107,971 | 83,221 | 96,379.29 | 1,224,017 | 1,224,017 | 0 |
| 55-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 48,964 | 48,964 | 0 |
| 55-27-332 ACTIVITY CODE | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 27 TOTAL | 0.000 12.700 | 0 | 0 | 0.00 | 47,602 1,339,333 | 17,002 | |
| PROGRAM TOTAL | | 12.700 | | | | 1,339,333 | 1,339,333 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------------------|---|-----------------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 56-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 32,500 | 32,500 | 0 |
| 56-23-230 | SECONDARY PRINCIPAL | 1.000 | 160,400 | 160,400 | 160,400.00 | 160,400 | 160,400 | 0 |
| 56-23-231 ACTIVITY CODE 2 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME 23 TOTAL | 0.000 1.000 | 0 | 0 | 0.00 | 840 193,740 | 040 | 0 0 |
| 56-26-005 ACTIVITY CODE 2 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,004 1,004 | 1,001 | 0 0 |
| 56-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 172,000 | 172,000 | 0 |
| 56-27-320 | SECONDARY TEACHER | 3.000 | 89,838 | 67,069 | 77,117.00 | 231,351 | 231,351 | 0 |
| 56-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 9,255 | 9,255 | 0 |
| 56-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,997 | 8,997 | 0 |
| 56-27-330 | OTHER TEACHER | 3.000 | 79,598 | 68,578 | 75,107.33 | 225,322 | 225,322 | 0 |
| 56-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME OTHER TEACHER SUPPLEMENTAL DAYS & | 0.000 | 0 | 0 | 0.00 | 9,013 | 9,013 | 0 |
| 56-27-332 | HOURS | 0.000 | 0 | 0 | 0.00 | 8,762 | 8,762 | 0 |
| ACTIVITY CODE 2 | 27 TOTAL | 6.000 | | | | 664,700 | | 0 |
| PROGRAM TOTAL | | 7.000 | | | | 859,444 | 859,444 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|----------------|-------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|---|
| 57-27-005 OTHE | R SALARY ITEMS | 0.000 | 0 | (| 0.00 | 5,502 5,502 | 5,502 | | |
| PROGRAM TOTAL | | 0.000 | | | | 5,502 | 5,502 | 2 0 | , |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF | POSITION FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|------------------------------|--------------------|---------------------|------------------------|--------------------|------------------------|--------------------------------|------------------------|------------------------|
| 58-27-005 ACTIVITY CODE 2 | OTHER SALARY ITEMS | 0.000 | | 0 | 0.00 | 1,127,006 1,127,00 6 | 1,127,000 | |
| 58-31-005 ACTIVITY CODE 3 | OTHER SALARY ITEMS | 0.000 | | 0 | 0.00 | 77,500 | 77,500 | |
| PROGRAM TOTAL | | 0.000 | | | | 1,204,506 | 1,204,506 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------|--|-----------------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 64-27-005 ACTIVITY CODE | OTHER SALARY ITEMS 27 TOTAL | 0.000 | 0 | 0 | 0.00 | 1,000 1,000 | 1,000 | |
| 64-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 13,000 | 13,000 | 0 |
| 64-31-400 | OTHER SUPPORT PERSONNEL | 2.000 | 92,308 | 87,797 | 90,052.50 | 180,105 | 180,105 | 0 |
| 64-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,204 | 7,204 | 0 |
| 64-31-402 ACTIVITY CODE | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS 31 TOTAL | 0.000 2.000 | 0 | 0 | 0.00 | 7,004 207,313 | 7,004 | |
| PROGRAM TOTAL | | 2.000 | | | | 208,313 | 208,313 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 65-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 123,202 | 123,202 | 0 |
| 65-27-320 | SECONDARY TEACHER | 1.400 | 107,971 | 75,562 | 83,797.86 | 117,317 | 117,317 | 0 |
| 65-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,692 | 4,692 | 0 |
| 65-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,563 | 4,563 | 0 |
| 65-27-330 | OTHER TEACHER | 27.700 | 107,971 | 69,607 | 88,484.15 | 2,451,011 | 2,451,011 | 0 |
| 65-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 98,043 | 98,043 | 0 |
| 65-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 95,317 | 95,317 | 0 |
| 65-27-400 | OTHER SUPPORT PERSONNEL | 1.000 | 107,971 | 107,971 | 107,971.00 | 107,971 | 107,971 | 0 |
| 65-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,319 | 4,319 | 0 |
| 65-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | • | 2 010 624 | 0 |
| ACTIVITY CODE | 27 TOTAL | 30.100 | | | | 3,010,634 | 3,010,634 | 0 |
| PROGRAM TOTAL | | 30.100 | | | | 3,010,634 | 3,010,634 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | ΛL |
|------------------|--------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------|----|
| **** NO CERTIFIC | CATED SALARY DATA FOR THIS PRO | GRAM **** | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | ^ | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|-----------------------------|--------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|--|
| 71-27-005 CACTIVITY CODE 27 | OTHER SALARY ITEMS | 0.000 | 0 | (| 0.00 | 52 52 | | 0 52 0 52 | |
| PROGRAM TOTAL | | 0.000 | | | | 52 | 2 | 0 52 | |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|------------------------------|--------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------------|
| 73-23-005 ACTIVITY CODE 2 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 14,000 14,000 | | 14,000 14,000 |
| 73-27-005 ACTIVITY CODE 2 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | 136,500 136,500 | | 136,500 0 136,500 |
| PROGRAM TOTAL | | 0.000 | | | | 150,500 | (| 0 150,500 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-----------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 74-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 7,700 | 7,700 | 0 |
| 74-27-310 | ELEMENTARY HOMEROOM TEACHER | 4.550 | 107,971 | 72,875 | 93,584.18 | 425,808 | 425,808 | 0 |
| 74-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,032 | 17,032 | 0 |
| 74-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 16,560 | 16,560 | 0 |
| 74-27-320 | SECONDARY TEACHER | 4.450 | 97,008 | 72,875 | 84,811.46 | 377,411 | 377,411 | 0 |
| 74-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 15,097 | 15,097 | 0 |
| 74-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | • | 224 006 | 0 |
| ACTIVITY CODE 2 | 27 TOTAL | 9.000 | | | | 874,286 | 874,286 | 0 |
| PROGRAM TOTAL | | 9.000 | | | | 874,286 | 874,286 | 0 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------|-----------------------------|----------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 8,124 | (| 8,124 |
| 79-27-610 ACTIVITY CODE | ON LEAVE 27 TOTAL | 1.000 1.000 | 104,321 | 104,321 | 104,321.00 | 104,321 112,445 | | 104,321 112,445 |
| 79-28-005 ACTIVITY CODE | OTHER SALARY ITEMS 28 TOTAL | 0.000 | 0 | 0 | 0.00 | 18 18 | | 18 0 18 |
| PROGRAM TOTAL | | 1.000 | | | | 112,463 | (| 112,463 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-------------------------|
| 88-91-005 | OTHER SALARY ITEMS | 0.000 | 0 | C | 0.00 | , | | 0 8,768 8,768 |
| ACTIVITY CODE 9 PROGRAM TOTAL | I TOTAL | 0.000 | | | | 8,768 8,768 | | 0 8,768 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | SALARY | SALARY | AL |
|------------------|-------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|--------|--------|----|
| **** NO CERTIFIC | ATED SALARY DATA FOR THIS PRO | GRAM **** | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | • | • |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|------------------------|---|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-12-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 52,508 | 0 | 52,508 |
| 97-12-110 | SUPERINTENDENT | 1.000 | 308,068 | 308,068 | 308,068.00 | 308,068 | 308,068 | 0 |
| 97-12-111 | SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 12,000 | 0 | 12,000 |
| 97-12-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 1.000 | 219,240 | 219,240 | 219,240.00 | 219,240 | 219,240 | 0 |
| 97-12-121 | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 840 | 0 | 840 |
| 97-12-122 | DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 17,205 | 0 | 17,205 |
| 97-12-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,000 | 0 | 3,000 |
| ACTIVITY CODE 12 TOTAL | | 2.000 | | | | 612,861 | 527,308 | 85,553 |
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 49,002 | 27,002 | 22,000 |
| 97-14-130 | OTHER DISTRICT ADMINISTRATOR | 3.000 | 202,451 | 156,361 | 171,724.33 | 515,173 | 515,173 | 0 |
| 97-14-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,520 | 0 | 2,520 |
| 97-14-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 33,417 | 0 | 33,417 |
| ACTIVITY CODE | | 3.000 | _ | · | | 600,112 | | |
| 97-15-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 10,000 | 0 | 10,000 |
| 97-15-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 183,688 | 183,688 | 183,688.00 | 183,688 | 0 | 183,688 |
| 97-15-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 840 | 0 | 840 |
| 97-15-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 10,296 | 0 | 10,296 |
| ACTIVITY CODE | 15 TOTAL | 1.000 | | | | 204,824 | 0 | · |

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|----------------------------------|-------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-72-005 OT ACTIVITY CODE 72 | THER SALARY ITEMS | 0.000 | C | (| 0.00 | 502 502 | | 0 502 0 502 |
| PROGRAM TOTAL | | 6.000 | | | | 1,418,299 | 1,069,48 | 3 348,816 |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | ΛL |
|---------------------|------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------|----|
| **** NO CERTIFICATE | ED SALARY DATA FOR THIS PROC | GRAM **** | | | | | | | |
| | | | | | | | (| 0 | 0 |
| | | | | | | | (| 0 | 0 |
| | | | | | | | | | |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | ΛL |
|--------------------|------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|-----------------------|----|
| **** NO CERTIFICAT | ED SALARY DATA FOR THIS PROC | RAM **** | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | (| 0 | 0 |
| | | | | | | | | _ | _ |

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 46,754 | 0 | 46,754 |
| 01-21-940 | OFFICE/CLERICAL | 5.604 | 11,655.77 | 47.49 | 24.36 | 43.17 | 503,223 | 95,800 | 407,423 |
| 01-21-990 | DIRECTOR/SUPERVISOR | 0.887 | 1,844.20 | 57.33 | 57.14 | 57.33 | 105,719 | 102,279 | 3,440 |
| 01-21-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY CODE | E 21 TOTAL | 6.491 | | | | | 656,536 | 198,079 | 458,457 |
| 01-22-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 69,700 | 0 | 69,700 |
| 01-22-940 | OFFICE/CLERICAL | 2.281 | 4,744.00 | 26.55 | 23.86 | 25.67 | 121,770 | 0 | 121,770 |
| 01-22-960 | PROFESSIONAL | 0.877 | 1,824.13 | 35.79 | 35.68 | 35.79 | 65,285 | 0 | 65,285 |
| 01-22-980 | TECHNICAL | 8.775 | 18,251.37 | 65.98 | 44.45 | 53.08 | 968,853 | 0 | 968,853 |
| 01-22-983 | TECHNICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,720 | 0 | 6,720 |
| 01-22-990 | DIRECTOR/SUPERVISOR | 3.624 | 7,537.08 | 91.23 | 54.23 | 63.61 | 479,436 | 0 | 479,436 |
| 01-22-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,360 | 0 | 3,360 |
| ACTIVITY CODE | E 22 TOTAL | 15.557 | | | | | 1,715,124 | 0 | 1,715,124 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 89,552 | 2 | 89,550 |
| 01-23-940 | OFFICE/CLERICAL | 25.420 | 52,874.00 | 30.03 | 24.36 | 27.92 | 1,476,114 | 1,476,114 | 0 |
| ACTIVITY CODE | E 23 TOTAL | 25.420 | | | | | 1,565,666 | 1,476,116 | 89,550 |
| 01-24-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 24,208 | 2 | 24,206 |
| 01-24-940 | OFFICE/CLERICAL | 14.068 | 29,259.26 | 47.49 | 23.86 | 27.20 | 795,890 | 793,991 | 1,899 |
| ACTIVITY CODE | 24 TOTAL | 14.068 | | | | | 820,098 | 793,993 | 26,105 |
| 01-25-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 36,004 | 2 | 36,002 |
| 01-25-940 | OFFICE/CLERICAL | 18.937 | 39,373.70 | 28.93 | 23.86 | 25.64 | 1,009,721 | 1,009,721 | 0 |
| 01-25-960 | PROFESSIONAL | 3.000 | 6,240.00 | 32.48 | 28.60 | 31.51 | 196,622 | 0 | 196,622 |
| 01-25-990 | DIRECTOR/SUPERVISOR | 0.906 | 1,884.10 | 76.82 | 76.74 | 76.82 | 144,734 | 0 | 144,734 |
| | | | | | | | | | |

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY COD | DE TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|------------------------------|-----------------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-25-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY COD | E 25 TOTAL | 22.843 | | | | | 1,387,921 | 1,009,723 | 378,198 |
| 01-26-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 110,006 | 6 | 110,000 |
| 01-26-910 | AIDES | 16.631 | 34,580.00 | 25.80 | 21.99 | 24.06 | 831,888 | 0 | 831,888 |
| 01-26-940 | OFFICE/CLERICAL | 11.878 | 24,694.16 | 54.38 | 23.86 | 27.51 | 679,254 | 619,094 | 60,160 |
| 01-26-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| 01-26-960 | PROFESSIONAL | 4.665 | 9,701.24 | 45.11 | 45.11 | 45.11 | 437,623 | 437,623 | 0 |
| 01-26-990 | DIRECTOR/SUPERVISOR | 0.906 | 1,884.35 | 63.00 | 62.77 | 62.98 | 118,682 | 112,383 | 6,299 |
| 01-26-993 DIRECTOR/SUPERVISOR NOT TIME | | 0.000 | | 0.00 | 0.00 | 0.00 | 3,840 | | , |
| ACTIVITY COD | E 26 TOTAL | 34.080 | | | | | 2,182,133 | 1,169,106 | 1,013,027 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | | 0.00 | 0.00 | 0.00 | 1,224,938 | 922,504 | 302,434 |
| 01-27-910 | AIDES | 65.933 | 137,132.5 0 | 23.54 | 19.73 | 21.33 | 2,925,257 | 2,843,519 | 81,737 |
| 01-27-940 | OFFICE/CLERICAL | 5.960 | 12,396.00 | 27.40 | 25.31 | 26.46 | 327,977 | 287,638 | 40,339 |
| 01-27-960 | PROFESSIONAL | 4.547 | 9,456.00 | 32.48 | 31.38 | 32.23 | 304,739 | 68,157 | 236,582 |
| 01-27-990 | DIRECTOR/SUPERVISOR | 0.906 | 1,884.35 | 65.98 | 65.75 | 65.96 | 124,298 | 0 | 124,298 |
| 01-27-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY COD | E 27 TOTAL | 77.346 | | | | | 4,908,049 | 4,121,818 | 786,230 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033,000 | 0 | 1,033,000 |
| 01-28-940 | OFFICE/CLERICAL | 7.271 | 15,123.66 | 28.53 | 23.86 | 25.89 | 391,552 | 391,552 | 0 |
| 01-28-960 | PROFESSIONAL | 2.661 | 5,532.65 | 65.98 | 65.75 | 65.97 | 364,977 | 353,100 | 11,877 |
| 01-28-963 | PROFESSIONAL NOT TIME | 0.000 9.932 | | 0.00 | 0.00 | 0.00 | 2,520 | | , |
| ACTIVITY COD | CTIVITY CODE 28 TOTAL | | | | | | 1,792,049 | 744,652 | 1,047,397 |

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|--------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-32-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000 | 0 | 8,000 |
| 01-32-980 | TECHNICAL | 30.570 | 63,570.00 | 36.77 | 32.77 | 33.11 | 2,104,588 | 0 | 2,104,588 |
| ACTIVITY CODE | 32 TOTAL | 30.570 | | | | | 2,112,588 | 0 | 2,112,588 |
| PROGRAM TOTAL | | 236.307 | | | | | 17,140,164 | 9,513,487 | 7,626,676 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - GEER

| ACTIVITY CODE | TITLE | OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | L |
|--------------------|--------|------------------|---------------|--------------------|------------------------|-----------------------|------------------------|-----------|------------------------|-----------------------|---|
| **** NO CLASSIFIED | SALARY | DATA FOR THIS PR | ROGRAM **** | | | | | | | | |
| | | | | | | | | | C | | 0 |
| | | | | | | | | | 0 | | 0 |
| | | | | | | | | | | | • |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------|----------------------------|----------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 21-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500 | 0 | 14,500 |
| 21-21-940 ACTIVITY CODE | OFFICE/CLERICAL E 21 TOTAL | 3.565 3.565 | 7,414.13 | 47.49 | 24.36 | 32.81 | 243,273 257,773 | • | • |
| 21-26-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000 | 0 | 8,000 |
| 21-26-910 | AIDES | 1.827 | 3,801.00 | 32.48 | 32.48 | 32.48 | 123,456 | 0 | 123,456 |
| 21-26-940 | OFFICE/CLERICAL | 3.500 | 7,280.00 | 29.18 | 25.54 | 26.45 | 192,525 | 0 | 192,525 |
| 21-26-960 | PROFESSIONAL | 4.666 | 9,699.96 | 45.11 | 45.11 | 45.11 | 437,565 | 0 | 437,565 |
| ACTIVITY COD | E 26 TOTAL | 9.993 | | | | | 761,546 | 0 | 761,546 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 243,000 | 48,500 | 194,500 |
| 21-27-910 | AIDES | 99.359 | 0 | 38.33 | 20.29 | 24.02 | 4,964,567 | 4,964,567 | 0 |
| 21-27-940 | OFFICE/CLERICAL | 0.643 | 1,337.00 | 30.54 | 30.54 | 30.54 | 40,831 | 40,831 | 0 |
| 21-27-960 | PROFESSIONAL | 0.174 | 362.00 | 31.38 | 31.38 | 31.38 | 11,359 | 11,359 | 0 |
| ACTIVITY COD | E 27 TOTAL | 100.176 | | | | | 5,259,757 | 5,065,257 | 194,500 |
| PROGRAM TOTAL | L | 113.734 | | | | | 6,279,076 | 5,306,631 | 972,445 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE | OF POSITION | FTE 1/, | NUMBER OF | HIGH | LOW | AVERAGE | TOTAL ANNUAL | ANNUAL STATE | ANNUAL LOCAL | Ĺ |
|------------------|-----------|-------------------|-----------|-----------|--------|--------|-------------|--------------|--------------|--------------|---|
| | | | 3/ | HOURS | HOURLY | HOURLY | HOURLY RATE | SALARY 2/ | SALARY | SALARY | |
| | | | | | RATE | RATE | | | | | |
| **** NO CLASSIFI | ED SALARY | DATA FOR THIS PRO | GRAM **** | | | | | | | | |
| | | | | | | | | | C |) | 0 |
| | | | | | | | | | C |) | 0 |
| | | | | | | | | | C |) | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, N 3/ | UMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|--|------------------------|-----------------------|-------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|--|
| 24-27-005 OTHER ACTIVITY CODE 27 TO | R SALARY ITEMS DTAL | 0.000 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | | 4 4 | 0 0 | |
| PROGRAM TOTAL | | 0.000 | | | | | 4 | <u> </u> | . 0 | |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|---------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 31-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400 | 5,400 | 0 |
| 31-21-940 | OFFICE/CLERICAL | 2.344 | 4,875.32 | 29.43 | 24.36 | 27.34 | 133,304 | 133,304 | 0 |
| ACTIVITY CODE | E 21 TOTAL | 2.344 | | | | | 138,704 | 138,704 | 0 |
| 31-24-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325 | 4,325 | 0 |
| 31-24-940 | OFFICE/CLERICAL | 6.388 | 13,289.10 | 30.54 | 23.86 | 27.73 | 368,493 | 368,493 | 0 |
| ACTIVITY CODE | E 24 TOTAL | 6.388 | | | | | 372,818 | 372,818 | 0 |
| 31-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 12,206 | 12,206 | 0 |
| 31-27-910 | AIDES | 1.644 | 3,420.00 | 21.51 | 21.51 | 21.51 | 73,563 | 73,563 | 0 |
| ACTIVITY CODE | E 27 TOTAL | 1.644 | | | | | 85,769 | 85,769 | 0 |
| PROGRAM TOTAL | L C | 10.376 | | | | | 597,291 | 597,291 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|--------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 34-24-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 500 | 500 | 0 |
| 34-24-940 | OFFICE/CLERICAL | 0.108 | 224.00 | 26.40 | 26.40 | 26.40 | 5,914 | 5,914 | 0 |
| ACTIVITY CODE | 24 TOTAL | 0.108 | | | | | 6,414 | 6,414 | 0 |
| PROGRAM TOTAL | | 0.108 | | | | | 6,414 | 6,414 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | SALARY 2/ | SALARY | SALARY | |
|--------------------|---------------------------|---------------|-------|------------------------|-----------------------|------------------------|-----------|--------|--------|---|
| **** NO CLASSIFIED | SALARY DATA FOR THIS PROO | GRAM **** | | | 11112 | | | | | |
| | | | | | | | | 0 | , | 0 |
| | | | | | | | | 0 | 1 | 0 |
| | | | | | | | | 0 |) | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, N 3/ | IUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------------|-------------------|-----------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 51-27-005 OTHER ACTIVITY CODE 27 TO | SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | | 2 2 | |
| PROGRAM TOTAL | | 0.000 | | | | | 2 | . 2 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

| ACTIVITY CODE | TITLE | OF | POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY | LOW HOURLY | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCA SALARY | .L |
|--------------------|--------|-----|------------------|---------------|--------------------|----------------|---------------|------------------------|---------------------------|------------------------|-----------------------|----|
| | | | | -, | | RATE | RATE | | 2 | 2 | 2 | |
| **** NO CLASSIFIED | SALARY | DA' | TA FOR THIS PROG | RAM **** | | | | | | | | |
| | | | | | | | | | | 0 |) | 0 |
| | | | | | | | | | | 0 |) | 0 |
| | | | | | | | | | | 0 | | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | SALARY 2/ | SALARY | SALARY | _ |
|------------------|-----------------------------|---------------|-------|------------------------|-----------------------|------------------------|-----------|--------|--------|---|
| **** NO CLASSIFI | ED SALARY DATA FOR THIS PRO | OGRAM **** | | | | | | | | |
| | | | | | | | | C |) | 0 |
| | | | | | | | | C | | 0 |
| | | | | | | | | C | ı | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--------------|---------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 56-22-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 500 | 500 | 0 |
| 56-22-980 | TECHNICAL | 0.727 | 1,512.00 | 32.77 | 32.77 | 32.77 | 49,548 | 49,548 | 0 |
| ACTIVITY COD | E 22 TOTAL | 0.727 | | | | | 50,048 | 50,048 | 0 |
| 56-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,702 | 7,702 | 0 |
| 56-23-940 | OFFICE/CLERICAL | 1.000 | 2,080.00 | 29.94 | 29.94 | 29.94 | 62,275 | 62,275 | 0 |
| ACTIVITY COD | E 23 TOTAL | 1.000 | | | | | 69,977 | 69,977 | 0 |
| 56-25-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000 | 4,000 | 0 |
| 56-25-940 | OFFICE/CLERICAL | 2.000 | 4,160.00 | 25.54 | 25.31 | 25.43 | 105,768 | 105,768 | 0 |
| ACTIVITY COD | E 25 TOTAL | 2.000 | | | | | 109,768 | 109,768 | 0 |
| 56-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 36,002 | 36,002 | 0 |
| 56-27-910 | AIDES | 1.096 | 2,280.00 | 21.42 | 21.42 | 21.42 | 48,837 | 48,837 | 0 |
| ACTIVITY COD | E 27 TOTAL | 1.096 | | | | | 84,839 | 84,839 | 0 |
| PROGRAM TOTA | L | 4.823 | | | | | 314,632 | 314,632 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

| ACTIVIT | ry CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|---------|---------|--------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|--|
| 57-27-0 | 005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000 | 7,000 | 0 | |
| 57-27-9 | 910 | AIDES | 4.201 | 8,740.00 | 23.20 | 21.71 | 22.29 | 194,840 | 194,840 | 0 | |
| 57-27-9 | 960 | PROFESSIONAL | 0.609 | 1,267.00 | 27.05 | 27.05 | 27.05 | 34,272 | 34,272 | 0 | |
| ACTIVIT | TY CODE | E 27 TOTAL | 4.810 | | | | | 236,112 | 236,112 | 0 | |
| PROGRAM | I TOTAL | | 4.810 | | | | | 236,112 | 236,112 | 0 | |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, N 3/ | UMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--------------------------------------|-------------------|-----------------|-------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 58-31-005 OTHER ACTIVITY CODE 31 TO | SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 5,000 | 5,000 5,000 | 0 0 |
| PROGRAM TOTAL | | 0.000 | | | | | 5,000 | 5,000 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 1 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|----------------|-------------------|-----------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 64-31-005 OTHE | R SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 1,000 | 1,000 1,000 | |
| PROGRAM TOTAL | | 0.000 | | | | | 1,000 | 1,000 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|---------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 65-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,300 | 8,300 | 0 |
| 65-27-910 | AIDES | 0.365 | 760.00 | 21.51 | 21.51 | 21.51 | 16,347 | 16,347 | 0 |
| 65-27-940 | OFFICE/CLERICAL | 0.500 | 1,040.00 | 27.33 | 27.33 | 27.33 | 28,423 | 28,423 | 0 |
| ACTIVITY CODE | : 27 TOTAL | 0.865 | | | | | 53,070 | 53,070 | 0 |
| PROGRAM TOTAL | 1 | 0.865 | | | | | 53,070 | 53,070 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| | RATE | RATE | | | | |
|--------------|-------|-------|-------|--------------------|--------------------|---|
| 000 4,160.00 | 46.85 | 38.45 | 42.65 | 177,417 | 177,417 | 0 |
| 000 | | | | 177,417 177,417 | 177,417 177,417 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, | NUMBER OF | HIGH | LOW | AVERAGE | TOTAL ANNUAL | ANNUAL STATE | ANNUAL LOCAL | |
|-------------------|----------------------------|-----------|-----------|--------|--------|-------------|--------------|--------------|--------------|---|
| | | 3/ | HOURS | HOURLY | HOURLY | HOURLY RATE | SALARY 2/ | SALARY | SALARY | |
| | | | | RATE | RATE | | | | | |
| **** NO CLASSIFIE | D SALARY DATA FOR THIS PRO | GRAM **** | | | | | | | | |
| | | | | | | | | C |) | 0 |
| | | | | | | | | C |) | 0 |
| | | | | | | | | C |) | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 1 | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|-----------------------------------|-------------------|-----------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|--|
| 73-27-005 OTH ACTIVITY CODE 27 | IER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 21,002 21,002 | | 21,002 21,002 | |
| PROGRAM TOTAL | | 0.000 | | | | | 21,002 | 0 | 21,002 | |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, N 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------------|-------------------|-----------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 74-27-005 OTHER ACTIVITY CODE 27 TO | SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 1,800 | 1,800 1,800 | 0 0 |
| PROGRAM TOTAL | | 0.000 | | | | | 1,800 | 1,800 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------|--------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 0 | 20 |
| 79-27-910 | AIDES | 1.828 | 3,800.00 | 21.51 | 21.51 | 21.51 | 81,738 | 0 | 81,738 |
| ACTIVITY CODE | 27 TOTAL | 1.828 | | | | | 81,758 | 0 | 81,758 |
| 79-28-005 ACTIVITY CODE | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 20 20 | | |
| ACTIVITI CODE | 20 10111 | 0.000 | | | | | 20 | v | 20 |
| 79-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 35,002 | 0 | 35,002 |
| ACTIVITY CODE | 62 TOTAL | 0.000 | | | | | 35,002 | 0 | 35,002 |
| 79-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 75,212 | 0 | 75,212 |
| 79-63-940 | OFFICE/CLERICAL | 2.752 | 5,724.13 | 38.07 | 25.31 | 30.82 | 176,401 | 0 | 176,401 |
| ACTIVITY CODE | 63 TOTAL | 2.752 | | | | | 251,613 | 0 | 251,613 |
| 79-64-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 0 | 2 |
| ACTIVITY CODE | 64 TOTAL | 0.000 | | | | | 2 | 0 | 2 |
| PROGRAM TOTAL | | 4.580 | | | | | 368,395 | 0 | 368,395 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|------------------------|------------------------------|-----------------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 88-26-960 ACTIVITY COD | PROFESSIONAL E 26 TOTAL | 0.525 0.525 | 1,092.00 | 45.11 | 45.11 | 45.11 | 49,260 49,260 | | , |
| 88-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000 | 0 | 12,000 |
| 88-27-910 ACTIVITY COD | AIDES E 27 TOTAL | 3.263 3.263 | 6,787.50 | 37.05 | 21.12 | 30.58 | 207,563 219,563 | | • |
| 88-91-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 628,402 | 0 | 628,402 |
| 88-91-910 | AIDES | 37.636 | 78,280.00 | 23.54 | 19.73 | 21.12 | 1,653,163 | 0 | 1,653,163 |
| 88-91-940 | OFFICE/CLERICAL | 0.977 | 2,032.00 | 28.31 | 28.31 | 28.31 | 57,526 | 0 | 57,526 |
| 88-91-960 | PROFESSIONAL | 14.616 | 30,408.00 | 24.61 | 24.61 | 24.61 | 748,337 | 0 | 748,337 |
| 88-91-990 | DIRECTOR/SUPERVISOR | 24.614 | 51,195.53 | 69.19 | 32.44 | 35.49 | 1,817,058 | 0 | 1,817,058 |
| 88-91-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY COD | E 91 TOTAL | 77.843 | | | | | 4,905,326 | 0 | 4,905,326 |
| PROGRAM TOTA | L | 81.631 | | | | | 5,174,149 | 0 | 5,174,149 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, NUM | MBER OF H | IGH LOW | AVERAGE | TOTAL ANNUAL | ANNUAL STATE | ANNUAL LOCAL | |
|------------------|-----------------------------|-------------|-----------|------------|----------------|--------------|--------------|--------------|---|
| | | 3/ | HOURS HO | URLY HOURI | LY HOURLY RATE | SALARY 2/ | SALARY | SALARY | |
| | | | 1 | RATE RAT | E | | | | |
| **** NO CLASSIFI | ED SALARY DATA FOR THIS PRO | OGRAM **** | | | | | | | |
| | | | | | | | C |) (| 0 |
| | | | | | | | C |) | 0 |
| | | | | | | | C |) | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

| ACTIVITY CODE TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|------------------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-12-005 OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 36,216 | 0 | 36,216 |
| 97-12-940 OFFICE/CLERICAL | 9.464 | 19,683.26 | 68.90 | 24.36 | 52.79 | 1,039,083 | 219,657 | 819,426 |
| 97-12-943 OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,360 | 0 | 3,360 |
| 97-12-960 PROFESSIONAL | 0.429 | 892.00 | 45.71 | 45.71 | 45.71 | 40,772 | 0 | 40,772 |
| 97-12-990 DIRECTOR/SUPERVISOR | 2.083 | 4,329.96 | 122.91 | 54.68 | 87.61 | 379,367 | 0 | 379,367 |
| 97-12-993 DIRECTOR/SUPERVISOR NOT TIME ACTIVITY CODE 12 TOTAL | 0.000 11.976 | | 0.00 | 0.00 | 0.00 | 210 1,499,008 | | |
| 97-13-005 OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 71,500 | 0 | 71,500 |
| 97-13-940 OFFICE/CLERICAL | 12.166 | 25,306.65 | 98.65 | 24.36 | 37.45 | 947,791 | 934,343 | 13,448 |
| 97-13-943 OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| 97-13-960 PROFESSIONAL | 2.631 | 5,472.40 | 52.11 | 45.55 | 49.97 | 273,456 | 267,460 | 5,996 |
| 97-13-990 DIRECTOR/SUPERVISOR | 2.852 | 5,932.58 | 122.91 | 69.17 | 92.22 | 547,101 | 513,108 | 33,993 |
| 97-13-993 DIRECTOR/SUPERVISOR NOT TIME ACTIVITY CODE 13 TOTAL | 0.000 17.649 | | 0.00 | 0.00 | 0.00 | 2,625 1,843,313 | | , |
| 97-14-005 OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 43,100 | 3,600 | 39,500 |
| 97-14-940 OFFICE/CLERICAL | 7.376 | 15,339.02 | 47.49 | 24.36 | 44.08 | 676,097 | 662,105 | 13,993 |
| 97-14-990 DIRECTOR/SUPERVISOR | 0.566 | 1,177.52 | 87.65 | 87.62 | 87.65 | 103,204 | 97,726 | 5,478 |
| 97-14-993 DIRECTOR/SUPERVISOR NOT TIME ACTIVITY CODE 14 TOTAL | 0.000 7.942 | | 0.00 | 0.00 | 0.00 | 525 822,926 | | |
| 97-15-005 OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 9,200 | 0 | 9,200 |
| 97-15-940 OFFICE/CLERICAL | 0.877 | 1,824.13 | 47.49 | 47.32 | 47.48 | 86,613 | 0 | 86,613 |
| 97-15-990 DIRECTOR/SUPERVISOR | 0.906 | 1,884.10 | 69.19 | 69.12 | 69.19 | 130,353 | 0 | 130,353 |
| 97-15-993 DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY CODE 15 TOTAL | 1.783 | | | | | 227,006 | 0 | 227,006 |

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-61-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 39,202 | 0 | 39,202 |
| 97-61-940 | OFFICE/CLERICAL | 1.000 | 2,080.00 | 25.54 | 25.54 | 25.54 | 53,123 | 53,123 | 0 |
| 97-61-990 | DIRECTOR/SUPERVISOR | 3.720 | 7,737.25 | 102.98 | 44.45 | 68.08 | 526,771 | 498,909 | 27,862 |
| 97-61-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,625 | 0 | 2,625 |
| ACTIVITY COD | E 61 TOTAL | 4.720 | | | | | 621,721 | 552,032 | 69,689 |
| 97-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 57,940 | 0 | 57,940 |
| 97-62-970 | SERVICE WORKERS | 17.500 | 36,400.00 | 41.29 | 32.66 | 33.98 | 1,236,810 | 1,236,810 | 0 |
| 97-62-990 | DIRECTOR/SUPERVISOR | 0.453 | 942.18 | 63.00 | 62.77 | 62.98 | 59,341 | 56,192 | 3,150 |
| 97-62-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 420 | 0 | 420 |
| ACTIVITY COD | E 62 TOTAL | 17.953 | | | | | 1,354,511 | 1,293,002 | 61,510 |
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 415,000 | 55,000 | 360,000 |
| 97-63-940 | OFFICE/CLERICAL | 1.000 | 2,080.00 | 28.65 | 28.65 | 28.65 | 59,592 | 59,592 | 0 |
| 97-63-970 | SERVICE WORKERS | 114.000 | 237,120.0 | 31.09 | 25.15 | 26.30 | 6,236,214 | 6,236,214 | 0 |
| 97-63-990 | DIRECTOR/SUPERVISOR | 0.906 | 1,884.35 | 63.00 | 61.54 | 62.37 | 117,520 | 111,282 | 6,238 |
| 97-63-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY COD | E 63 TOTAL | 115.906 | | | | | 6,829,166 | 6,462,088 | 367,078 |
| 97-64-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 65,208 | 15,502 | 49,706 |
| 97-64-920 | CRAFTS/TRADES | 26.000 | 54,080.00 | 49.03 | 31.29 | 40.35 | 2,182,170 | 2,182,170 | 0 |
| 97-64-980 | TECHNICAL | 0.877 | 1,824.13 | 52.11 | 51.93 | 52.10 | 95,042 | 0 | 95,042 |
| 97-64-983 | TECHNICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| ACTIVITY COD | E 64 TOTAL | 26.877 | | | | | 2,343,260 | 2,197,672 | 145,588 |
| 97-65-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 | 0 | 1,800 |

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 97-65-960 | PROFESSIONAL | 0.877 | 1,824.13 | 51.18 | 51.01 | 51.18 | 93,355 | 91,308 | 2,047 |
| ACTIVITY CODE | E 65 TOTAL | 0.877 | | | | | 95,155 | 91,308 | 3,847 |
| 97-67-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500 | 0 | 20,500 |
| ACTIVITY CODE | E 67 TOTAL | 0.000 | | | | | 20,500 | 0 | 20,500 |
| 97-72-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 38,500 | 0 | 38,500 |
| 97-72-940 | OFFICE/CLERICAL | 1.768 | 3,676.12 | 45.71 | 28.65 | 36.06 | 132,543 | 130,943 | 1,600 |
| 97-72-960 | PROFESSIONAL | 1.216 | 2,528.25 | 54.38 | 47.32 | 52.51 | 132,759 | 128,784 | 3,975 |
| 97-72-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 840 | 0 | 840 |
| 97-72-980 | TECHNICAL | 2.631 | 5,472.40 | 49.05 | 40.94 | 43.73 | 239,300 | 234,052 | 5,248 |
| 97-72-990 | DIRECTOR/SUPERVISOR | 3.511 | 7,301.45 | 87.65 | 54.23 | 71.98 | 525,564 | 497,667 | 27,897 |
| 97-72-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,255 | 0 | 3,255 |
| ACTIVITY CODE | E 72 TOTAL | 9.126 | | | | | 1,072,761 | 991,446 | 81,315 |
| 97-73-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 450 | 0 | 450 |
| ACTIVITY CODE | E 73 TOTAL | 0.000 | | | | | 450 | 0 | 450 |
| 97-74-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 31,600 | 5,000 | 26,600 |
| 97-74-940 | OFFICE/CLERICAL | 0.500 | 1,040.00 | 25.31 | 25.31 | 25.31 | 26,322 | 26,322 | 0 |
| 97-74-950 | OPERATORS | 3.656 | 7,605.00 | 41.89 | 30.15 | 33.66 | 255,982 | 255,982 | 0 |
| ACTIVITY CODE | E 74 TOTAL | 4.156 | | | | | 313,904 | 287,304 | 26,600 |
| 97-75-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 10,004 | 5,000 | 5,004 |

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|--------------------------------|-------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|--|
| | AFTS/TRADES | 2.500 | , | 43.83 | 40.66 | 41.59 | 216,289 | 216,289 | | |
| ACTIVITY CODE 75 PROGRAM TOTAL | TOTAL | 2.500 | | | | | 226,293 17,269,974 | 221,289 14,794,140 | 5,004 2,475,836 | |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|---------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 98-41-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 13,085 | 13,085 | 0 |
| 98-41-940 | OFFICE/CLERICAL | 0.854 | 1,776.00 | 27.66 | 27.66 | 27.66 | 49,124 | 49,124 | 0 |
| 98-41-990 | DIRECTOR/SUPERVISOR | 1.812 | 3,768.38 | 76.82 | 54.23 | 65.61 | 247,255 | 247,255 | 0 |
| 98-41-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680 | 1,680 | 0 |
| ACTIVITY CODE | E 41 TOTAL | 2.666 | | | | | 311,144 | 311,144 | 0 |
| 98-44-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 396,454 | 396,454 | 0 |
| 98-44-970 | SERVICE WORKERS | 46.660 | 97,049.00 | 30.90 | 17.74 | 21.60 | 2,096,392 | 2,096,392 | 0 |
| ACTIVITY CODE | E 44 TOTAL | 46.660 | | | | | 2,492,846 | 2,492,846 | 0 |
| PROGRAM TOTAL | 1 | 49.326 | | | | | 2,803,990 | 2,803,990 | 0 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY COD | E TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--------------|------------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 99-51-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 23,102 | 0 | 23,102 |
| 99-51-940 | OFFICE/CLERICAL | 2.000 | 4,160.00 | 26.30 | 25.31 | 25.81 | 107,349 | 107,349 | 0 |
| 99-51-980 | TECHNICAL | 1.754 | 3,648.27 | 45.71 | 44.45 | 45.15 | 164,734 | 161,122 | 3,612 |
| 99-51-990 | DIRECTOR/SUPERVISOR | 1.359 | 2,826.28 | 76.82 | 54.23 | 69.35 | 195,995 | 185,592 | 10,403 |
| 99-51-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,260 | 0 | 1,260 |
| ACTIVITY COD | E 51 TOTAL | 5.113 | | | | | 492,440 | 454,063 | 38,377 |
| 99-52-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 738,004 | 56,002 | 682,002 |
| | | | 168,545.0 | | | | | | |
| 99-52-950 | OPERATORS | 81.037 | 0 | 38.99 | 31.80 | 32.30 | 5,443,555 | 5,443,555 | 0 |
| ACTIVITY COD | E 52 TOTAL | 81.037 | | | | | 6,181,559 | 5,499,557 | 682,002 |
| 99-53-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 34,004 | 22,002 | 12,002 |
| 99-53-920 | CRAFTS/TRADES | 7.500 | 15,600.00 | 48.83 | 40.41 | 42.65 | 665,340 | 665,340 | 0 |
| ACTIVITY COD | E 53 TOTAL | 7.500 | | | | | 699,344 | 687,342 | 12,002 |
| PROGRAM TOTA | L | 93.650 | | | | | 7,373,343 | 6,640,962 | 732,381 |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| | (1) Actual 2019-2020 | (2) % of Total | (3) Budget 2020-2021 | (4) % of Total | (5) Budget 2021-2022 | (6) % of Total |
|---|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| OBJECT OF EXPENDITURE | | | | | | |
| (0) Debit Transfers | 566,321 | XXXXX | 1,638,381 | XXXXX | 1,765,859 | XXXXX |
| (1) Credit Transfers | -566,321 | XXXXX | -1,638,381 | XXXXX | -1,765,859 | XXXXX |
| (2) Certificated Salaries | 142,187,976 | 46.28 | 153,473,740 | 44.25 | 157,682,724 | 44.64 |
| (3) Classified Salaries | 49,602,310 | 16.14 | 57,031,455 | 16.44 | 57,822,835 | 16.37 |
| (4) Employee Benefits and Payroll Taxes | 71,696,225 | 23.33 | 84,586,917 | 24.39 | 81,523,003 | 23.08 |
| (5) Supplies and Materials | 10,536,567 | 3.43 | 17,249,694 | 4.97 | 18,290,249 | 5.18 |
| (7) Purchased Services | 30,614,824 | 9.96 | 32,051,098 | 9.24 | 35,663,437 | 10.10 |
| (8) Travel | 265,157 | 0.09 | 640,251 | 0.18 | 621,227 | 0.18 |
| (9) Capital Outlay | 2,356,064 | 0.77 | 1,785,437 | 0.51 | 1,637,145 | 0.46 |
| TOTAL EXPENDITURES | 307,259,124 | 100.00 | 346,818,592 | 100.00 | 353,240,620 | 100.00 |

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2019-2020 | (2) % of Total | (3) Budget 2020-2021 | (4) % of Total | (5) Budget 2021-2022 | (6) % of Total |
|---------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| TEACHING ACTIVITIES | | | | | | |
| 27 Teaching | 182,075,236 | 59.26 | 207,384,775 | 59.80 | 211,325,397 | 59.82 |
| 28 Extracur | 3,752,058 | 1.22 | 5,091,841 | 1.47 | 4,821,433 | 1.36 |
| 29 Pmt to SD | 9,333 | 0.00 | 200,002 | 0.06 | 200,002 | 0.06 |
| TOTAL TEACHING ACTIVITIES | 185,836,628 | 60.48 | 212,676,618 | 61.32 | 216,346,832 | 61.25 |
| TEACHING SUPPORT | | | | | | |
| 22 Lrn Resrc | 6,080,571 | 1.98 | 6,210,532 | 1.79 | 6,816,505 | 1.93 |
| 24 Guid/Coun | 10,089,548 | 3.28 | 11,440,520 | 3.30 | 10,570,191 | 2.99 |
| 25 Pupil M/S | 3,255,079 | 1.06 | 2,549,787 | 0.74 | 2,610,992 | 0.74 |
| 26 Health | 14,688,549 | 4.78 | 15,062,370 | 4.34 | 15,833,514 | 4.48 |
| 31 InstProDev | 2,321,472 | 0.76 | 1,749,558 | 0.50 | 2,041,652 | 0.58 |
| 32 Inst Tech | 1,979,008 | 0.64 | 2,363,927 | 0.68 | 3,034,914 | 0.86 |
| 33 Curriculum | 1,736,024 | 0.57 | 1,428,547 | 0.41 | 1,711,553 | 0.48 |
| 34 Prof Lrng St | 1,242,254 | 0.40 | 0 | 0.00 | 0 | 0.00 |
| TOTAL TEACHING SUPPORT | 40,150,251 | 13.07 | 40,805,241 | 11.77 | 42,619,321 | 12.07 |
| OTHER SUPPORT ACTIVITIES | | | | | | |
| 42 Food | 1,565,777 | 0.51 | 2,579,004 | 0.74 | 2,801,368 | 0.79 |
| 44 Operation | 3,497,108 | 1.14 | 3,987,628 | 1.15 | 4,435,015 | 1.26 |
| 49 Transfers | -317,180 | -0.10 | -638,381 | -0.18 | -462,647 | -0.13 |
| 52 Operation | 8,970,554 | 2.92 | 10,921,506 | 3.15 | 11,631,605 | 3.29 |
| 53 Maintnce | 1,139,985 | 0.37 | 1,376,313 | 0.40 | 1,392,458 | 0.39 |
| 56 Insurance | 244,154 | 0.08 | 310,875 | 0.09 | 381,506 | 0.11 |
| 58 Remote Learning Operations | XXXXX | XXXXX | XXXXX | XXXXX | 0 | 0.00 |
| 59 Transfers | -249,141 | -0.08 | -1,000,000 | -0.29 | -1,303,212 | -0.37 |
| 62 Grnd Mnt | 2,258,368 | 0.74 | 2,472,569 | 0.71 | 2,570,365 | 0.73 |
| 63 Oper Bldg | 8,458,467 | 2.75 | 9,811,332 | 2.83 | 11,133,955 | 3.15 |
| 64 Maintnce | 4,753,873 | 1.55 | 4,899,254 | 1.41 | 5,113,717 | 1.45 |
| 65 Utilities | 4,748,496 | 1.55 | 6,784,496 | 1.96 | 6,845,265 | 1.94 |
| 67 Bldg Secu | 217,557 | 0.07 | 303,488 | 0.09 | 305,663 | 0.09 |
| 68 Insurance | 2,175,411 | 0.71 | 2,411,354 | 0.70 | 3,010,334 | 0.85 |
| 72 Info Sys | 2,359,640 | 0.77 | 2,402,110 | 0.69 | 2,450,415 | 0.69 |
| 73 Printing | 0 | 0.00 | 10,557 | 0.00 | 10,551 | 0.00 |

Form F-195 Page 147 of 176 GF11: 1 of 2

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2019-2020 | (2) % of Total | (3) Budget 2020-2021 | (4) % of Total | (5) Budget 2021-2022 | (6) % of Total |
|--------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| 74 Warehouse | 592,881 | 0.19 | 455,950 | 0.13 | 482,102 | 0.14 |
| 75 Mtr Pool | 322,142 | 0.10 | 372,605 | 0.11 | 369,627 | 0.10 |
| 83 Interest | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 84 Principal | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 85 Debt Expn | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 91 Publ Actv | 9,731,985 | 3.17 | 13,102,537 | 3.78 | 10,360,445 | 2.93 |
| TOTAL OTHER SUPPORT ACTIVITIES | 50,470,078 | 16.43 | 60,563,197 | 17.46 | 61,528,532 | 17.42 |
| UNIT ADMINISTRATION | | | | | | |
| 23 Princ Off | 12,857,335 | 4.18 | 13,880,425 | 4.00 | 14,035,393 | 3.97 |
| TOTAL UNIT ADMINISTRATION | 12,857,335 | 4.18 | 13,880,425 | 4.00 | 14,035,393 | 3.97 |
| CENTRAL ADMINISTRATION | | | | | | |
| 11 Bd of Dir | 1,485,895 | 0.48 | 855,956 | 0.25 | 905,956 | 0.26 |
| 12 Supt Off | 1,196,643 | 0.39 | 2,927,904 | 0.84 | 2,814,183 | 0.80 |
| 13 Busns Off | 2,366,573 | 0.77 | 2,668,781 | 0.77 | 2,673,303 | 0.76 |
| 14 HR | 2,547,475 | 0.83 | 2,482,369 | 0.72 | 2,250,202 | 0.64 |
| 15 Pblc Rltn | 804,454 | 0.26 | 709,429 | 0.20 | 756,913 | 0.21 |
| 21 Supv Inst | 6,318,830 | 2.06 | 7,089,305 | 2.04 | 7,252,238 | 2.05 |
| 41 Supervisn | 422,423 | 0.14 | 437,795 | 0.13 | 446,192 | 0.13 |
| 51 Supervisn | 743,867 | 0.24 | 861,108 | 0.25 | 736,529 | 0.21 |
| 61 Supv Bldg | 816,419 | 0.27 | 860,464 | 0.25 | 875,026 | 0.25 |
| TOTAL CENTRAL ADMINISTRATION | 16,702,579 | 5.44 | 18,893,111 | 5.45 | 18,710,542 | 5.30 |
| TOTAL EXPENDITURES | 307,259,124 | 100.00 | 346,818,592 | 100.00 | 353,240,620 | 100.00 |

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) | (2) | (3) | (4) | (5) |
|-------------------------|-------------|------------------|-----------------|-----------------|-----------------|
| | Excess Levy | Est. Timber Levy | Net Levy Amount | Collection % 1/ | Amount Budgeted |
| | Amount | | (Col.1 - Col.2) | | (Col.3 x Col.4) |
| Fall 2021 | 49,850,000 | 6,248 | 49,843,752 | 47.25 | 23,551,173 |
| Spring 2022 | 54,000,000 | 6,517 | 53,993,483 | 52.50 | 28,346,579 |
| 1100 TOTAL LOCAL TAXES: | | | | | 51,897,751 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation /3 | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|---------------------------|--|------------------------------|-------------------------------------|---------------------|-------------------------------------|
| Fall 2021 | 4,403,468 | 1.419 | 6,249 | 0.00 | XXXXX |
| Spring 2022 | 4,403,468 | 1.480 | 6,517 | 100.00 | 6,517 |
| 1500 TIMBER EXCISE TAXES: | | | | | 6,517 |

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| Α. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1, 2021 | (4) Principal Payments in FY 2021-2022 | | (5) Interest Payments in FY 2021-2022 | (6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4 | |
|----|--|-----------------------------------|--|---|-----|--|--|------|
| | | | 0 | 0 | 0 | | 0 | 0 |
| A. | TOTAL | | | 0 | 0 | | 0 | 0 |
| В. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2021-2022 | | Interest Payments in FY 2021-2022 | Long-Term Financing Re Acct 9500 (Col.3) | v. |
| | | | 0 | 0 | 0 | | 0 | 0 |
| В. | TOTAL | | | 0 | 0 | | 0 | 0 4/ |
| c. | TOTAL for Both Sections (A+B) | | | | 0 3 | 3/ | 0 3/ | 0 |

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate program matrix pages.

^{3/} Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No.411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|------------------------------------|--|----------------------|--|----------------------|
| TEACHING ACTIVITIES | | | | |
| 27 Teaching | 1,128.471 | 82.73 | 193.028 | 23.43 |
| 28 Extracuricular | 0.000 | 0.00 | 9.932 | 1.21 |
| TOTAL TEACHING ACTIVITIES | 1,128.471 | 82.73 | 202.960 | 24.64 |
| TEACHING SUPPORT | | | | |
| 22 Learning Resources | 24.000 | 1.76 | 16.284 | 1.98 |
| 24 Guidance and Counseling | 50.000 | 3.67 | 20.564 | 2.50 |
| 25 Pupil Management and Safety | 0.000 | 0.00 | 24.843 | 3.02 |
| 26 Health/Related Services | 70.500 | 5.17 | 44.598 | 5.41 |
| 31 InstProDev | 11.500 | 0.84 | 0.000 | 0.00 |
| 32 Inst Tech | XXXXX | XXXXX | 30.570 | 3.71 |
| 33 Curriculum | 0.000 | 0.00 | 0.000 | 0.00 |
| 34 Professional Learning - State | 0.000 | 0.00 | XXXXX | XXXXX |
| TOTAL TEACHING SUPPORT | 156.000 | 11.44 | 136.859 | 16.62 |
| OTHER SUPPORT ACTIVITIES | | | | |
| 44 Food Services Operations | XXXXX | XXXXX | 46.660 | 5.66 |
| 52 Operations | XXXXX | XXXXX | 81.037 | 9.84 |
| 53 Maintenance | XXXXX | XXXXX | 7.500 | 0.91 |
| 58 Remote Learning Operations | XXXXX | XXXXX | 0.000 | 0.00 |
| 62 GroundsMaintenance | XXXXX | XXXXX | 17.953 | 2.18 |
| 63 Operation of Buildings | XXXXX | XXXXX | 118.658 | 14.41 |
| 64 Maintenance | XXXXX | XXXXX | 26.877 | 3.26 |
| 65 Utilities | XXXXX | XXXXX | 0.877 | 0.11 |
| 67 Building Security | XXXXX | XXXXX | 0.000 | 0.00 |
| 72 Information Systems | 0.000 | 0.00 | 9.126 | 1.11 |
| 73 Printing | 0.000 | 0.00 | 0.000 | 0.00 |
| 74 Warehousing and Distribution | 0.000 | 0.00 | 4.156 | 0.50 |
| 75 Motor Pool | 0.000 | 0.00 | 2.500 | 0.30 |
| 91 Public Activities | 0.000 | 0.00 | 77.843 | 9.45 |
| TOTAL OTHER SUPPORT ACTIVITIES | 0.000 | 0.00 | 393.187 | 47.74 |

Issaquah School District No.411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|---------------------------------------|--|----------------------|--|----------------------|
| UNIT ADMINISTRATION | | | | |
| 23 Principal's Office | 52.000 | 3.81 | 26.420 | 3.21 |
| TOTAL UNIT ADMINISTRATION | 52.000 | 3.81 | 26.420 | 3.21 |
| CENTRAL ADMINISTRATION | | | | |
| 12 Superintendent's Office | 2.000 | 0.15 | 11.976 | 1.45 |
| 13 Business Office | 0.000 | 0.00 | 17.649 | 2.14 |
| 14 Human Resources | 3.000 | 0.22 | 7.942 | 0.96 |
| 15 Public Relations | 1.000 | 0.07 | 1.783 | 0.22 |
| 21 Supervision - Instruction | 21.500 | 1.58 | 12.400 | 1.51 |
| 41 Supervision - Nutrition Services | 0.000 | 0.00 | 2.666 | 0.32 |
| 51 Supervision - Transportation | 0.000 | 0.00 | 5.113 | 0.62 |
| 61 Supervision - Building | 0.000 | 0.00 | 4.720 | 0.57 |
| TOTAL CENTRAL ADMINISTRATION | 27.500 | 2.02 | 64.249 | 7.80 |
| TOTAL FTE STAFF | 1,363.971 | 100.00 | 823.675 | 100.00 |

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES | | | |
| 100 General Student Body | 2,282,231 | 6,816,500 | 6,607,450 |
| 200 Athletics | 587,275 | 2,526,900 | 2,348,400 |
| 300 Classes | 23,098 | 329,500 | 381,700 |
| 400 Clubs | 519,021 | 1,547,000 | 1,680,100 |
| 600 Private Moneys | 77,550 | 317,400 | 348,900 |
| A. TOTAL REVENUES | 3,489,175 | 11,537,300 | 11,366,550 |
| EXPENDITURES | | | |
| 100 General Student Body | 1,925,426 | 6,395,250 | 6,147,556 |
| 200 Athletics | 1,098,890 | 2,923,000 | 2,718,039 |
| 300 Classes | 29,483 | 371,500 | 382,700 |
| 400 Clubs | 458,415 | 1,646,550 | 1,773,755 |
| 600 Private Moneys | 69,767 | 201,000 | 344,500 |
| B. TOTAL EXPENDITURES | 3,581,981 | 11,537,300 | 11,366,550 |
| C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B) | -92,806 | 0 | 0 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 2,320,464 | 2,400,000 | 2,700,000 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 55,350 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| D. TOTAL BEGINNING FUND BALANCE | 2,468,620 | 2,400,000 | 2,700,000 |
| E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-) | XXXXX | XXXXX | xxxxx |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 2,320,464 | 2,400,000 | 2,700,000 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 55,350 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

 (1)
 (2)
 (3)

 Actual
 Budget
 Budget

 2019-2020
 2020-2021
 2021-2022

2,400,000

2,700,000

2,375,814

G.L.890 Unassigned Fund Balance 0 0 0

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

F. TOTAL ENDING FUND BALANCE (C+D) 1/

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 60,985,701 | 60,593,238 | 63,322,094 |
| 2000 Local Nontax Support | 318,461 | 150,001 | 150,001 |
| 3000 State, General Purpose | 10,525 | 40,000 | 40,000 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 9000 Other Financing Sources | 3,868 | 2 | 2 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 61,318,555 | 60,783,241 | 63,512,097 |
| EXPENDITURES | | | |
| Matured Bond Expenditures | 31,085,000 | 30,780,000 | 25,435,000 |
| Interest on Bonds | 30,173,061 | 31,721,498 | 30,701,229 |
| Interfund Loan Interest | 0 | 2 | 2 |
| Bond Transfer Fees | 2,826 | 200,004 | 200,004 |
| Arbitrage Rebate | 0 | 0 | 0 |
| UnderWriter's Fees | 0 | 2 | 2 |
| B. TOTAL EXPENDITURES | 61,260,887 | 62,701,506 | 56,336,237 |
| C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 0 | 2 | 2 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 57,668 | -1,918,267 | 7,175,858 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 20,360,161 | 19,889,000 | 18,216,364 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 20,302,493 | 19,889,000 | 18,216,364 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 20,360,161 | 16,070,733 | 7,176,319 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|---|----------------------------|----------------------------|----------------------------|
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 1,900,000 | 18,215,903 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F. +OR-G) | 20.360.161 | 17.970.733 | 25.392.222 |

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Taxes | 60,940,188 | 60,586,706 | 63,315,091 |
| 1300 Sale of Tax Title Property | 3,000 | 1 | 1 |
| 1400 Local in lieu of Taxes | 38,529 | 1 | 1 |
| 1500 Timber Excise Tax | 3,984 | 6,530 | 7,001 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 60,985,701 | 60,593,238 | 63,322,094 |
| LOCAL SUPPORT NONTAX | | | |
| 2300 Investment Earnings | 318,461 | 150,001 | 150,001 |
| 2450 Other Interest Earnings | XXXXX | 0 | 0 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 318,461 | 150,001 | 150,001 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 10,525 | 40,000 | 40,000 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 10,525 | 40,000 | 40,000 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit - Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 3,868 | 1 | 1 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9600 Sale of Refunding Bonds | 0 | 1 | 1 |
| 9900 Transfers | 0 | 0 | 0 |
| 9901 Transfers (local resources) | 0 | 0 | 0 |

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

(1) (2) (3) Budget Actual Budget 2019-2020 2020-2021 2021-2022 9000 | TOTAL OTHER FINANCING SOURCES 3,868 2 61,318,555 TOTAL REVENUES AND OTHER FINANCING SOURCES 60,783,241 63,512,097

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) | (2) | (3) | (4) | (5) |
|-------------------------|-------------|------------------|-----------------|-----------------|-----------------|
| | Excess Levy | Est. Timber Levy | Net Levy Amount | Collection % 1/ | Amount Budgeted |
| | Amount | | (Col.1 - Col.2) | | (Col.3 x Col.4) |
| Fall 2021 | 60,500,000 | 7,582 | 60,492,418 | 47.25 | 28,582,668 |
| Spring 2022 | 66,164,000 | 7,001 | 66,156,999 | 52.50 | 34,732,424 |
| 1100 TOTAL LOCAL TAXES: | | | | | 63,315,091 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|---------------------------|-------------------------------------|------------------------------|-------------------------------------|---------------------|-------------------------------------|
| Fall 2021 | 4,403,468 | 1.722 | 7,583 | 0.00 | XXXXX |
| Spring 2022 | 4,403,468 | 1.590 | 7,002 | 100.00 | 7,002 |
| 1500 TIMBER EXCISE TAXES: | | | | | 7,001 |

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

TOTAL ALL BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2021 |
|-------------------|--------------------------|--|
| 06-16-2020 | 65,180,000 | 65,180,000 |
| 07-16-2019 | 71,740,000 | 59,710,000 |
| 06-28-2018 | 87,180,000 | 70,405,000 |
| 08-23-2017 | 104,330,000 | 99,320,000 |
| 07-28-2016 | 134,890,000 | 126,990,000 |
| 03-24-2015 | 150,755,000 | 112,635,000 |
| 06-18-2014 | 49,595,000 | 44,625,000 |
| 05-22-2013 | 51,235,000 | 34,860,000 |
| 08-07-2012 | 96,370,000 | 80,460,000 |
| 04-07-2010 | 29,870,000 | 29,870,000 |
| TOTAL VOTED BONDS | 841,145,000 | 724,055,000 |
| | | |
| B. NONVOTED BONDS | | |
| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding |

841,145,000

September 1,2021

724,055,000 2/

^{1/} Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

^{2/} Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 16,632,291 | 16,940,445 | 17,562,794 |
| 2000 Local Nontax Support | 6,469,354 | 6,540,006 | 4,315,008 |
| 3000 State, General Purpose | 2,874 | 45,000 | 54,000 |
| 4000 State, Special Purpose | 0 | 2 | 2 |
| 5000 Federal, General Purpose | 548,658 | 525,000 | 550,000 |
| 6000 Federal, Special Purpose | 0 | 0 | 0 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 |
| 9000 Other Financing Sources | 78,618,857 | 2 | 2 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 102,272,034 | 24,050,455 | 22,481,806 |
| EXPENDITURES | | | |
| 10 Sites | 0 | 1,000,000 | 1,000,000 |
| 20 Buildings | 58,425,620 | 265,435,002 | 180,000,000 |
| 30 Equipment | 5,905,314 | 12,000,000 | 12,100,000 |
| 40 Energy | 0 | 0 | 0 |
| 50 Sales and Lease Expenditures | 0 | 0 | 0 |
| 60 Bond Issuance Expenditures | 127,750 | 0 | 0 |
| 90 Debt Expenditures | 0 | 100,000 | 100,000 |
| B. TOTAL EXPENDITURES | 64,458,683 | 278,535,002 | 193,200,000 |
| C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 37,813,351 | -254,484,547 | -170,718,193 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 0 | 0 | 0 |
| G.L.862 Committed from Levy Proceeds | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|---|----------------------------|----------------------------|----------------------------|
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 0 | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 247,145,455 | 260,000,000 | 175,000,000 |
| G.L.890 Unassigned Fund Balance | 247,145,455 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 209,332,105 | 260,000,000 | 175,000,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 0 | 0 | 0 |
| G.L.862 Committed from Levy Proceeds | 0 | 0 | 0 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 0 | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 247,145,455 | 5,515,453 | 4,281,806 |
| G.L.890 Unassigned Fund Balance | XXXXX | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 247,145,455 | 5,515,453 | 4,281,806 |

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--------|---|----------------------------|----------------------------|----------------------------|
| LOCAL | TAXES | | | |
| 1100 | Local Property Tax | 16,619,997 | 16,938,513 | 17,560,723 |
| 1300 | Sale of Tax Title Property | 810 | 1 | 1 |
| 1400 | Local in lieu of Taxes | 10,407 | 1 | 1 |
| 1500 | Timber Excise Tax | 1,076 | 1,930 | 2,069 |
| 1600 | County-Administered Forests | 0 | 0 | 0 |
| 1900 | Other Local Taxes | 0 | 0 | 0 |
| 1000 | TOTAL LOCAL TAXES | 16,632,291 | 16,940,445 | 17,562,794 |
| LOCAL | SUPPORT NONTAX | | | |
| 2200 | Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2300 | Investment Earnings | 3,909,483 | 3,800,003 | 1,800,005 |
| 2400 | Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2450 | Other Interest Earnings | XXXXX | 0 | 0 |
| 2500 | Gifts and Donations | 0 | 0 | 0 |
| 2600 | Fines and Damages | 0 | 0 | 0 |
| 2700 | Rentals and Leases | 0 | 1 | 1 |
| 2800 | Insurance Recoveries | 0 | 0 | 0 |
| 2900 | Local Support Nontax, Unassigned | 2,559,871 | 2,740,002 | 2,515,002 |
| 2910 | E-Rate | 0 | 0 | 0 |
| 2000 | TOTAL LOCAL NONTAX SUPPORT | 6,469,354 | 6,540,006 | 4,315,008 |
| STATE | GENERAL PURPOSE | | | |
| 3600 | State Forests | 2,874 | 45,000 | 54,000 |
| 3900 | Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 | TOTAL STATE, GENERAL PURPOSE | 2,874 | 45,000 | 54,000 |
| STATE, | SPECIAL PURPOSE | | | |
| 4100 | Special Purpose, Unassigned | 0 | 2 | 1 |
| 4130 | State Matching Funding Assistance, Paid Direct to Districts | 0 | 0 | 1 |
| 4230 | State Matching Funding Assistance, Paid Direct to Contractors | 0 | 0 | 0 |
| 4300 | Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4330 | State Matching Funding Assistance Other | 0 | 0 | 0 |
| 4000 | TOTAL STATE, SPECIAL PURPOSE | 0 | 2 | 2 |

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--------|---|----------------------------|----------------------------|----------------------------|
| FEDERA | AL, GENERAL PURPOSE | | | |
| 5200 | General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 | Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 | Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 | Federal Forests | 0 | 0 | 0 |
| 5600 | Qualified Bond Interest Credit-Federal | 548,658 | 525,000 | 550,000 |
| 5000 | TOTAL FEDERAL, GENERAL PURPOSE | 548,658 | 525,000 | 550,000 |
| FEDERA | AL, SPECIAL PURPOSE | | | |
| 6111 | Federal Special Purpose-GEER | XXXXX | XXXXX | 0 |
| 6112 | Federal Special Purpose-ESSER II | XXXXX | XXXXX | 0 |
| 6113 | Federal Special Purpose-ESSER III | xxxxx | XXXXX | 0 |
| 6114 | Federal Special Purpose ESSER III Learning Loss | XXXXX | XXXXX | 0 |
| 6118 | Federal Special Purpose-Reserved G | XXXXX | XXXXX | 0 |
| 6119 | Federal Special Purpose-Reserved H | XXXXX | XXXXX | 0 |
| 6140 | Impact Aid-Construction | 0 | 0 | 0 |
| 6176 | Targeted Assistance ESSER I | 0 | 0 | 0 |
| 6200 | Direct Special Purpose Grants | 0 | 0 | 0 |
| 6211 | Federal Special Purpose-GEER | 0 | XXXXX | 0 |
| 6212 | Federal Special Purpose-ESSER II | 0 | XXXXX | 0 |
| 6213 | Federal Special Purpose-ESSER III | 0 | XXXXX | 0 |
| 6214 | Federal Special Purpose ESSER III Learning Loss | 0 | XXXXX | 0 |
| 6218 | Federal Special Purpose-Reserved G | 0 | XXXXX | 0 |
| 6219 | Federal Special Purpose-Reserved H | 0 | XXXXX | 0 |
| 6240 | Impact Aid-Construction | 0 | 0 | 0 |
| 6276 | Targeted Assistance ESSER I | 0 | 0 | 0 |
| 6300 | Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6311 | Federal Special Purpose-GEER | 0 | XXXXX | 0 |
| 6312 | Federal Special Purpose-ESSER II | 0 | XXXXX | 0 |
| 6313 | Federal Special Purpose-ESSER III | 0 | XXXXX | 0 |
| 6314 | Federal Special Purpose ESSER III Learning Loss | 0 | XXXXX | 0 |
| 6318 | Federal Special Purpose-Reserved G | 0 | XXXXX | 0 |
| 6319 | Federal Special Purpose-Reserved H | 0 | XXXXX | 0 |
| 6340 | Impact Aid-Construction | 0 | 0 | 0 |
| 6376 | Targeted Assistance ESSER I | 0 | 0 | 0 |

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual | (2) Budget | (3) Budget |
|---|---------------|---------------|---------------|
| 6000 MOMIL HEREDIL GREGILL REPROSE | 2019-2020 | 2020-2021 | 2021-2022 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 0 | 0 | 0 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 0 | 0 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 0 | 0 | 0 |
| 8101 Governmental Entities-Enrichment | XXXXX | XXXXX | 0 |
| 8500 Nonfederal ESD | 0 | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITES | 0 | 0 | 0 |
| | | | |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 78,618,857 | 1 | 1 |
| 9200 Sale of Real Property | 0 | 1 | 1 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9901 Transfers (local resources) | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 78,618,857 | 2 | 2 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 102,272,034 | 24,050,455 | 22,481,806 |

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) | (2) | (3) | (4) | (5) |
|-------------------------|-------------|------------------|-----------------|-----------------|-----------------|
| | Excess Levy | Est. Timber Levy | Net Levy Amount | Collection % 1/ | Amount Budgeted |
| | Amount | | (Col.1 - Col.2) | | (Col.3 x Col.4) |
| Fall 2021 | 17,170,000 | 2,148 | 17,167,852 | 47.25 | 8,111,810 |
| Spring 2022 | 18,000,000 | 2,069 | 17,997,931 | 52.50 | 9,448,914 |
| 1100 TOTAL LOCAL TAXES: | | | | | 17,560,723 |

PART II: TIMBER EXCISE TAX

| | (1) | (2) | (3) | (4) | (5) |
|---------------------------|------------------------------|-----------------------|---------------------------------|--------------|---------------------------------|
| | Timber Assessed Valuation | \$ Per Thousand /2 | Est Timber Levy (Col.1 x Col.2) | Collection % | Amount Budgeted (Col.3 x Col.4) |
| Fall 2021 | 4,403,468 | 0.488 | 2,149 | 0.00 | XXXXX |
| Spring 2022 | 4,403,468 | 0.470 | 2,070 | 100.00 | 2,070 |
| 1500 TIMBER EXCISE TAXES: | | | | | 2,069 |

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

| | TOTAL | (10) Sites | (20) Buildings | (30) Equipment | (35) Instruction Technology | (40) Energy | (50) Sales and Lease Expenditure | (60) Bond Issuance Expenditure | (90) Debt |
|-------------------------------|-------------|---------------|-------------------|-------------------|-----------------------------------|----------------|---|---|--------------|
| PROJECT DESCRIPTION | | | | | | | | | |
| Arbitrage | 100,000 | 0 | 0 | 0 | 0 | | 0 0 | 0 | 100,000 |
| Beaver Lake MS Remodel | 4,000,000 | 0 | 4,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Construction Management | 2,000,000 | 0 | 2,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Elementary 16 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Elementary 17 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| High School 4 | 150,000,000 | 0 | 150,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Land | 1,000,000 | 1,000,000 | 0 | 0 | 0 | | 0 0 | 0 | 0 |
| Maple Hills Remodel | 4,000,000 | 0 | 4,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Middle School 6 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Other Modernization/Expansion | 1,000,000 | 0 | 1,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Portables | 2,000,000 | 0 | 2,000,000 | 0 | 0 | | 0 0 | 0 | 0 |
| Technology Levy | 12,100,000 | 0 | 0 | 8,100,000 | 4,000,000 | | 0 0 | 0 | 0 |
| TOTAL EXPENDITURES | 193,200,000 | 1,000,000 | 180,000,000 | 8,100,000 | 4,000,000 | | 0 0 | 0 | 100,000 |

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | SALARY | SALARY | |
|-------------------|-------------------------------|---------------|------------------------|--------------------|------------------------|---------------------------|--------|--------|---|
| **** NO CERTIFICA | TED SALARY DATA FOR THIS PROG | RAM **** | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | (| 0 | 0 |
| | | | | | | | | _ | |

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^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY | |
|-------------------|--------------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|---|
| **** NO CLASSIFIE | SALARY DATA FOR THIS PRO | GRAM **** | | | | | | | | |
| | | | | | | | | C |) | 0 |
| | | | | | | | | C |) | 0 |
| | | | | | | | | | | • |

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| Α. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1, 2021 | (4) Principal Payments in FY 2021-2022 | | (5) Interest Payments in FY 2021-2022 | (6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4 | |
|----|--|-----------------------------------|--|---|-----|--|--|------|
| | | | 0 | 0 | 0 | | 0 | 0 |
| A. | TOTAL | | | 0 | 0 | | 0 | 0 |
| В. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2021-2022 | | Interest Payments in FY 2021-2022 | Long-Term Financing Re Acct 9500 (Col.3) | v. |
| | | | 0 | 0 | 0 | | 0 | 0 |
| В. | TOTAL | | | 0 | 0 | | 0 | 0 4/ |
| c. | TOTAL for Both Sections (A+B) | | | | 0 3 | 3/ | 0 3/ | 0 |

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate expenditure type on Page CP6.

^{3/} Budget as part of Expenditure (90) - Debt on Page CP6.

^{4/} Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--------|--|----------------------------|----------------------------|----------------------------|
| REVENU | ES AND OTHER FINANCING SOURCES | | | |
| 1100 | Local Property Tax | 933,713 | 0 | 0 |
| 1300 | Sale of Tax Title Property | 98 | 1 | 1 |
| 1400 | Local in lieu of Taxes | 1,255 | 1 | 1 |
| 1500 | Timber Excise Tax | 0 | 0 | 0 |
| 1600 | County-Administered Forests | 0 | 0 | 0 |
| 1900 | Other Local Taxes | 0 | 0 | 0 |
| 2200 | Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2300 | Investment Earnings | 63,863 | 20,000 | 10,000 |
| 2450 | Other Interest Earnings | XXXXX | 0 | 0 |
| 2500 | Gifts and Donations | 0 | 0 | 0 |
| 2600 | Fines and Damages | 0 | 0 | 0 |
| 2700 | Rentals and Leases | 0 | 0 | 0 |
| 2800 | Insurance Recoveries | 0 | 0 | 0 |
| 2900 | Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 3600 | State Forests | 134 | 1 | 1 |
| 4100 | Special Purpose-Unassigned | 0 | 0 | 0 |
| 4300 | Other State Agencies-Unassigned | 0 | 0 | 0 |
| 4499 | Transportation Reimbursement Depreciation | 1,207,862 | 1,400,000 | 1,500,000 |
| 5200 | General Purposes Direct Federal Grants-Unassigned | 0 | 0 | 0 |
| 5300 | Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 | Federal in lieu of Taxes | 0 | 0 | 0 |
| 5600 | Qualified Bond Interest Credit-Federal | 0 | 0 | 0 |
| 6100 | Special Purpose-OSPI Unassigned | 0 | 0 | 0 |
| 6200 | Direct Special Purpose Grants | 0 | 0 | 0 |
| 6300 | Federal Grants Through Other Entities-Unassigned | 0 | 0 | 0 |
| 8100 | Governmental Entities | 0 | 0 | 0 |
| 8101 | Governmental Entities | XXXXX | XXXXX | 0 |
| 8500 | NonFederal ESD | 0 | 0 | 0 |
| 9100 | Sale of Bonds | 0 | 0 | 0 |
| 9300 | Sale of Equipment | 9,833 | 1 | 2 |
| 9400 | Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 | Long-Term Financing | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| 9901 Transfers (local resources) | 0 | 0 | 0 |
| A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers) | 2,216,758 | 1,420,004 | 1,510,005 |
| B. 9900 TRANSFERS IN (from the General Fund) | 0 | 0 | 0 |
| C. TOTAL REVENUES AND OTHER FINANCING SOURCES | 2,216,758 | 1,420,004 | 1,510,005 |
| EXPENDITURES | | | |
| 33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment | 1,965,538 | 2,949,423 | 2,100,000 |
| 34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment | 0 | 0 | 0 |
| 61 Bond/Levy Issuance and/or Election | 0 | 0 | 0 |
| 91 Principal - formerly Act 84 | 0 | 0 | 0 |
| 92 Interest 1/ - formerly Act. 83 | 0 | 0 | 0 |
| 93 Arbitrage Rebate | 0 | 0 | 0 |
| D. TOTAL EXPENDITURES | 1,965,538 | 2,949,423 | 2,100,000 |
| E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/ | 0 | 0 | 0 |
| F. OTHER FINANCING USES (G.L.535) 3/ | 0 | 0 | 0 |
| G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F) | 251,220 | -1,529,419 | -589,995 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 3,148,058 | 2,900,000 | 2,283,304 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL BEGINNING FUND BALANCE | 2,896,838 | 2,900,000 | 2,283,304 |
| I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-) | XXXXX | xxxxx | xxxxx |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 3,148,058 | 1,370,581 | 1,693,309 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2019-2020 | (2) Budget 2020-2021 | (3) Budget 2021-2022 |
|--|----------------------------|----------------------------|----------------------------|
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/ | 3,148,058 | 1,370,581 | 1,693,309 |

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) | (2) | (3) | (4) | (5) | |
|-------------------------|-------------|------------------|-----------------|-----------------|-----------------|--|
| | Excess Levy | Est. Timber Levy | _ | Collection % 1/ | Amount Budgeted | |
| | Amount | | (Col.1 - Col.2) | | (Col.3 x Col.4) | |
| Fall 2021 | | 0 0 | 0 | 0.00 | 0 | |
| Spring 2022 | | 0 0 | 0 | 0.00 | 0 | |
| 1100 TOTAL LOCAL TAXES: | | | | | 0 | |

PART II: TIMBER EXCISE TAX

| | (1) | (2) | (3) | (4) | (5) |
|---------------------------|------------------------------|-------------------------------|---------------------------------|--------------|---------------------------------|
| | Timber Assessed Valuation | <pre>\$ Per Thousand /2</pre> | Est Timber Levy (Col.1 x Col.2) | Collection % | Amount Budgeted (Col.3 x Col.4) |
| Fall 2021 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2022 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1, 2021 | (4) Principal Payments in FY 2021-2022 | | (5) Interest Payments in FY 2021-2022 | | (6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4) | |
|----|--|-----------------------------------|--|---|---|--|------|---|------|
| | | | 0 | 0 | 0 | | 0 | | 0 |
| A. | TOTAL | | | 0 | 0 | | 0 | | 0 |
| В. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2021-2022 | | Interest Payments in FY 2021-2022 | | Long-Term Financing Rev. Acct 9500 (Col.3) | |
| | | | 0 | 0 | 0 | | 0 | | 0 |
| в. | TOTAL | | | 0 | 0 | | 0 | | 0 4/ |
| c. | TOTAL for Both Sections (A+B) | | | | 0 | 3/ | 0 3/ | , | 0 |

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

^{3/} Budget as part of 91 Principal or 92 Interest, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.