



ISSAQUAH
SCHOOL DISTRICT 411

ANNUAL BUDGET
FISCAL YEAR 2020-21

F-195

ISSAQUAH SCHOOL DISTRICT
5150 220th Avenue SE
Issaquah, WA 98029

BOARD OF DIRECTORS

MARNIE MARALDO, PRESIDENT
HARLAN GALLINGER
ANNE MOORE
SYDNE MULLINGS
SUZANNE WEAVER

ADMINISTRATION

RONALD THIELE, SUPERINTENDENT
JACOB KUPER, CFO/COO
MARTIN TURNEY, EXEC. DIR. OF FINANCE & SUPPORT
SERVICES

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	338,109,739	11,537,300	60,783,241	24,050,455	1,420,004
Total Appropriation (Expenditures)	346,818,592	11,537,300	62,701,506	278,535,002	2,949,423
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	2	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-8,708,853	0	-1,918,267	-254,484,547	-1,529,419
Beginning Total Fund Balance	41,000,000	2,400,000	19,889,000	260,000,000	2,900,000
Ending Total Fund Balance	32,291,147	2,400,000	17,970,733	5,515,453	1,370,581

**SECTION B: EXCESS LEVIES FOR 2021
COLLECTION**

Excess levies approved by voters for 2021 collection	49,850,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	49,850,000	XXXX	60,500,000	17,170,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	20,524.06		20,678.20		20,940.26	
FTE Certificated Employees	1,376.628		1,426.629		1,451.712	
FTE Classified Employees	728.255		852.770		865.543	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	298,741,263		326,774,058		338,109,739	
Total Expenditures	289,906,292		332,622,516		346,818,592	
Total Beginning Fund Balance	39,004,995		39,000,000		41,000,000	
Total Ending Fund Balance	47,839,966		33,151,542		32,291,147	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	176,423,543	60.86	202,697,606	60.94	210,756,570	60.77
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	33,062,211	11.40	35,788,216	10.76	36,609,656	10.56
Vocational Instruction	8,513,997	2.94	8,102,318	2.44	10,025,048	2.89
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	10,157,801	3.50	11,253,442	3.38	12,303,381	3.55
Other Instructional Programs	3,196,468	1.10	4,878,278	1.47	4,740,538	1.37
Community Services	10,637,852	3.67	13,729,969	4.13	13,520,751	3.90
Support Services	47,914,420	16.53	56,172,687	16.89	58,862,648	16.97
Total - Program Groups	289,906,292	100.00	332,622,516	100.00	346,818,592	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	177,706,056	61.30	203,881,137	61.30	212,676,618	61.32
Teaching Support	34,821,792	12.01	38,152,608	11.47	40,805,241	11.77
Other Supportive Activities	49,810,472	17.18	59,076,029	17.76	60,563,197	17.46
Building Administration	11,987,878	4.14	13,548,460	4.07	13,880,425	4.00
Central Administration	14,972,307	5.16	17,964,282	5.40	18,893,111	5.45
Total - Activity Groups	289,906,292	100.00	332,622,516	100.00	346,818,592	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	136,576,076	47.11	143,472,912	43.13	153,473,740	44.25
Classified Salaries	45,708,672	15.77	55,112,081	16.57	57,031,455	16.44

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	66,364,374	22.89	83,659,990	25.15	84,586,917	24.39
Supplies, Instructional Resources and Noncapitalized Items	10,909,922	3.76	16,700,043	5.02	17,249,694	4.97
Purchased Services	28,256,411	9.75	31,105,920	9.35	32,051,098	9.24
Travel	335,045	0.12	623,229	0.19	640,251	0.18
Capital Outlay	1,755,791	0.61	1,948,341	0.59	1,785,437	0.51
Total - Objects	289,906,292	100.00	332,622,516	100.00	346,818,592	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,338.44	1,326.00	1,334.00
2. Grade 1	1,535.14	1,420.00	1,533.00
3. Grade 2	1,600.80	1,561.00	1,521.00
4. Grade 3	1,567.09	1,628.00	1,641.00
5. Grade 4	1,723.13	1,576.00	1,693.00
6. Grade 5	1,649.16	1,740.00	1,628.00
7. Grade 6	1,722.94	1,667.00	1,775.00
8. Grade 7	1,635.58	1,731.00	1,697.00
9. Grade 8	1,637.36	1,637.00	1,743.00
10. Grade 9	1,664.31	1,659.00	1,677.00
11. Grade 10	1,551.99	1,644.00	1,618.00
12. Grade 11 (excluding Running Start)	1,282.88	1,358.00	1,390.00
13. Grade 12 (excluding Running Start)	1,046.19	1,158.00	1,111.00
14. SUBTOTAL	19,955.01	20,105.00	20,361.00
15. Running Start	561.25	565.00	565.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	7.80	8.20	14.26
18. TOTAL K-12	20,524.06	20,678.20	20,940.26
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,376.628	1,426.629	1,451.712
2. General Fund FTE Classified Employees /4	728.255	852.770	865.543

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	44,775,750	40,635,867	47,386,907
2000 Local Nontax Support	23,093,235	45,404,876	43,095,722
3000 State, General Purpose	187,701,253	196,845,957	204,044,197
4000 State, Special Purpose	36,525,714	35,706,061	34,612,455
5000 Federal, General Purpose	5,695	5,001	5,000
6000 Federal, Special Purpose	6,345,075	7,651,292	8,401,293
7000 Revenues from Other School Districts	0	1	1
8000 Revenues from Other Entities	294,541	525,003	564,164
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	298,741,263	326,774,058	338,109,739
EXPENDITURES			
00 Regular Instruction	176,423,543	202,697,606	210,756,570
10 Federal Stimulus	0	0	0
20 Special Education Instruction	33,062,211	35,788,216	36,609,656
30 Vocational Education Instruction	8,513,997	8,102,318	10,025,048
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	10,157,801	11,253,442	12,303,381
70 Other Instructional Programs	3,196,468	4,878,278	4,740,538
80 Community Services	10,637,852	13,729,969	13,520,751
90 Support Services	47,914,420	56,172,687	58,862,648
B. TOTAL EXPENDITURES	289,906,292	332,622,516	346,818,592
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	8,834,971	-5,848,458	-8,708,853
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		1,479,273	1,795,694
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,313,568	2,000,000	4,468,321
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,108,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	20,000,000	14,000,000	15,000,000
G.L.890 Unassigned Fund Balance	11,870,449	19,432,507	17,627,765
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	39,004,995	39,000,000	41,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,795,694	1,479,273	1,795,694
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,468,321	2,000,000	4,468,321
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,108,220	1,088,220	1,108,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	19,800,000	14,000,000	14,500,000
G.L.890 Unassigned Fund Balance	19,667,731	13,584,049	9,418,912
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	47,839,966	33,151,542	32,291,147

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	44,730,940	40,630,888	47,380,826
1300 Sale of Tax Title Property	336	1	1
1400 Local in lieu of Taxes	38,100	1	1
1500 Timber Excise Tax	6,375	4,976	6,078
1600 County-Administered Forests	0	1	1
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	44,775,750	40,635,867	47,386,907
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,224,135	1,221,884	1,356,522
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	87,131	120,000	3
2173 Summer School Tuition and Fees	0	75,000	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	10,348,225	14,955,604	14,853,469
2200 Sales of Goods, Supplies, and Services, Unassigned	1,588,350	3,075,305	3,075,276
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	4,538,400	5,708,767	6,071,249
2300 Investment Earnings	1,063,883	500,000	500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	1,034,487	2,500,090	2,500,091
2600 Fines and Damages	46,900	50,087	50,088
2700 Rentals and Leases	463,519	300,033	305,035
2800 Insurance Recoveries	411,249	60,007	60,026
2900 Local Support Nontax, Unassigned	2,115,647	16,838,099	14,323,963
2910 E-Rate	171,309	0	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	23,093,235	45,404,876	43,095,722

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	184,028,171	193,154,573	200,297,785
3121 Special Education--General Apportionment	3,517,830	3,641,384	3,696,412
3300 Local Effort Assistance	0	0	0
3600 State Forests	155,252	50,000	50,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	187,701,253	196,845,957	204,044,197
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	16,119,519	16,078,248	16,509,169
4122 Special Ed-Infants and Toddlers-State	1,366,956	1,416,477	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,163,227	1,218,693	1,296,478
4156 State Institutions, Centers, and Homes, Delinquent	1,642,762	1,825,566	2,330,968
4158 Special and Pilot Programs	1,470,891	1,180,394	1,343,394
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,463,873	2,576,655	2,699,627
4174 Highly Capable	625,059	657,026	679,817
4188 Childcare	312,383	0	0
4198 School Food Services	4,076	3,000	3,000
4199 Transportation--Operations	11,296,748	10,500,000	9,500,000
4300 Other State Agencies, Unassigned	0	250,000	250,000
4321 Special Education--Other State Agencies	1,352	1	1
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	58,869	1	1
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	36,525,714	35,706,061	34,612,455
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	5,695	5,000	5,000
5600 Qualified Bond Interest Credit - Federal	0	1	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	5,695	5,001	5,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,941,887	5,150,385	5,750,385
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	60,489	110,000	110,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	548,011	630,001	740,002
6152 School Improve, Fed Other Title Grants under ESEA, Fed	264,876	240,002	240,002
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	309,356	300,000	340,000
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	161,938	160,001	160,001
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	708,486	700,000	700,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	1	1
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	90,384	126,002	126,002
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	3,431	5,000	5,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	256,217	229,900	229,900
6000 TOTAL FEDERAL, SPECIAL PURPOSE	6,345,075	7,651,292	8,401,293
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	1	1
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	1	1
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	294,541	525,002	564,163
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	1	1
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	294,541	525,003	564,164
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	298,741,263	326,774,058	338,109,739

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	176,423,543	202,697,606	210,756,570
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	176,423,543	202,697,606	210,756,570
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	25,738,794	28,006,889	29,660,785
22 Special Education, Infants and Toddlers, State	1,270,114	1,345,200	2
24 Special Education, Supplemental, Federal	6,053,304	6,436,127	6,948,869
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	33,062,211	35,788,216	36,609,656
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,765,016	7,262,217	8,929,003
34 Middle School Career and Technical Education, State	632,458	664,725	914,375
38 Vocational, Federal	116,523	175,376	181,670
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,513,997	8,102,318	10,025,048
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
47 Skill Center - Facility Upgrades	XXXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	998,128	1,008,840	1,089,991
52 Other Title Grants under ESEA-Federal	655,005	687,447	721,695
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,394,189	1,561,509	1,698,429

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	1,693,838	1,638,963	2,247,877
57 State Institutions, Neglected and Delinquent, Federal	297,297	360,055	335,708
58 Special and Pilot Programs, State	1,434,052	1,874,091	1,707,116
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	743	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	240,403	203,247	213,492
65 Transitional Bilingual, State	3,210,714	3,642,055	4,006,606
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	234,175	276,492	282,467
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	10,157,801	11,253,442	12,303,381
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	114,707	109,259	109,203
73 Summer School	201,678	229,966	229,794
74 Highly Capable	1,021,747	1,092,245	955,863
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,858,336	3,446,808	3,445,678
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,196,468	4,878,278	4,740,538
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	10,637,852	13,729,969	13,520,751
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	10,637,852	13,729,969	13,520,751
SUPPORT SERVICES			
97 District-wide Support	32,493,050	38,770,897	40,026,800
98 School Food Services	5,047,820	6,036,514	6,366,046
99 Pupil Transportation	10,373,550	11,365,276	12,469,802
90 TOTAL SUPPORT SERVICES	47,914,420	56,172,687	58,862,648
TOTAL PROGRAM EXPENDITURES	289,906,292	332,622,516	346,818,592

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	210,756,570	526,410		121,693,221	17,083,425	52,741,817	6,751,480	10,922,565	304,223	733,429
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	210,756,570	526,410		121,693,221	17,083,425	52,741,817	6,751,480	10,922,565	304,223	733,429
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	29,660,785	0		12,109,996	6,291,147	8,531,966	346,106	2,309,064	45,000	27,506
22 Sp Ed, I&T, St	2	0		0	0	0	0	2	0	0
24 Sp Ed, Sup, Fed	6,948,869	0		4,451,857	4	1,697,000	0	800,008	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	36,609,656	0		16,561,853	6,291,151	10,228,966	346,106	3,109,074	45,000	27,506
31 Voc, Basic, St	8,929,003	11,006		5,003,786	646,565	2,223,202	348,364	594,562	77,814	23,704
34 MidSchCar/Tec	914,375	0		575,054	6,080	226,039	88,000	3,000	1,200	15,002
38 Voc, Fed	181,670	0		96,237	0	35,429	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,025,048	11,006		5,675,077	652,645	2,484,670	436,364	647,564	79,014	38,708
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,089,991	25,010		659,670	2	253,239	143,062	9,006	0	2
52 Other Title Grants under ESEA -Federal	721,695	0	0	535,614	0	184,073	2,004	2	2	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,698,429	0		1,203,063	0	459,840	30,024	2,502	3,000	0
56 St In, Ctr/Hm, D	2,247,877	2		926,811	301,425	482,727	24,406	508,750	2,250	1,506
57 St In, N/D, Fed	335,708	0		5,502	192,590	128,610	5,002	2,002	2,000	2
58 Sp/Plt Pgm, St	1,707,116	3,000		1,040,506	20,000	251,294	81,648	294,562	12,502	3,604
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	213,492	0		153,424	1,000	55,550	3,504	10	4	0
65 Tran Biling, St	4,006,606	0		2,753,777	72,666	1,110,911	60,102	5,650	2,000	1,500
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	282,467	0		0	172,664	62,223	4,580	37,000	6,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,303,381	28,012	0	7,278,367	760,347	2,988,467	354,332	859,484	27,758	6,614
71 Traffic Safety	109,203	0		42,552	10,000	12,451	5,600	2,100	1,500	35,000
73 Summer School	229,794	2,000		150,500	17,002	39,692	4,500	16,000	100	0
74 Highly Capable	955,863	0		596,561	1,300	242,248	107,154	7,050	1,500	50
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,445,678	38		105,607	364,626	204,051	2,501,178	270,100	18	60
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,740,538	2,038		895,220	392,928	498,442	2,618,432	295,250	3,118	35,110
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	13,520,751	1,067,605		8,768	6,428,164	3,572,062	959,344	1,211,252	65,552	208,004
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	13,520,751	1,067,605	0	8,768	6,428,164	3,572,062	959,344	1,211,252	65,552	208,004
97 Distwide Suppt	40,026,800	2,508	0	1,361,234	16,027,623	6,922,347	1,816,526	13,112,914	96,084	687,564
98 Schl Food Serv	6,366,046	0	-638,381	0	2,495,448	1,615,353	2,670,110	197,012	6,502	20,002
99 Pupil Transp	12,469,802	802	-1,000,000	0	6,899,724	3,534,793	1,297,000	1,695,983	13,000	28,500
TOTAL SUPPORT SERVICES	58,862,648	3,310	-1,638,381	1,361,234	25,422,795	12,072,493	5,783,636	15,005,909	115,586	736,066

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	346,818,592	1,638,381	-1,638,381	153,473,740	57,031,455	84,586,917	17,249,694	32,051,098	640,251	1,785,437

Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,863,416	152		2,740,413	696,864	1,053,780	82,958	216,702	56,502	16,045
22 Lrn Resrc	6,003,474	2		2,523,198	1,646,001	1,452,271	307,436	44,898	13,738	15,930
23 Princ Off	13,512,682	4,060		8,278,064	1,496,212	3,233,463	202,126	125,441	107,727	65,589
24 Guid/Coun	10,094,152	0		4,771,635	1,301,855	2,505,878	75,084	1,427,976	5,000	6,724
25 Pupil M/S	2,395,867	0		0	1,344,908	648,453	12,002	357,502	2	33,000
26 Health	6,432,950	2		2,223,530	2,152,915	1,926,150	32,709	79,442	7,200	11,002
27 Teaching	157,860,814	177,194		98,899,413	4,969,960	39,921,884	4,610,620	8,593,300	103,304	585,139
28 Extracur	5,091,803	345,000		1,743,026	1,871,030	1,054,693	0	75,304	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	708,940	0		513,942	0	184,998	0	2,000	8,000	0
32 Inst Tech	2,363,927	0			1,603,680	760,247	0	0	0	0
33 Curriculum	1,428,545	0		0	0	0	1,428,545	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	210,756,570	526,410		121,693,221	17,083,425	52,741,817	6,751,480	10,922,565	304,223	733,429
FTE PROGRAM STAFF				1,153.813	258.160					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,669,576	0		847,297	255,228	356,547	21,502	155,502	25,000	8,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	10,158	0		8,213	0	1,945	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,316,215	0		1,717,762	718,286	994,461	90,502	775,202	10,000	10,002
27 Teaching	23,464,834	0		9,536,722	5,317,633	7,179,013	234,102	1,178,360	10,000	9,004
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	200,000							200,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	29,660,785	0		12,109,996	6,291,147	8,531,966	346,106	2,309,064	45,000	27,506
FTE PROGRAM STAFF				117.900	113.909					

Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		2	0	0	0	0	0	2	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total		2	0	0	0	0	0	2	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,241,282	0		3,082,204	0	1,159,078	0	0	0	0
27 Teaching	2,707,585	0		1,369,653	4	537,922	0	800,006	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	6,948,869	0		4,451,857	4	1,697,000	0	800,008	0	0
FTE PROGRAM STAFF				43.000	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	556,313	0		212,925	148,541	130,647	18,200	32,000	9,000	5,000
22 Lrn Resrc	133,849	0		98,968	0	34,881	0	0	0	0
24 Guid/Coun	1,223,082	11,000		433,399	392,222	375,959	6,000	2,500	802	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,015,759	6		4,258,494	105,802	1,681,715	324,164	560,062	68,012	17,504
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,929,003	11,006		5,003,786	646,565	2,223,202	348,364	594,562	77,814	23,704
FTE PROGRAM STAFF				52.700	11.375					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	123,270	0		83,229	6,080	33,961	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	791,105	0		491,825	0	192,078	88,000	3,000	1,200	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	914,375	0		575,054	6,080	226,039	88,000	3,000	1,200	15,002
FTE PROGRAM STAFF				6.000	0.108					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	181,670	0		96,237	0	35,429	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	181,670	0		96,237	0	35,429	0	50,002	0	2
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,045,261	25,010		659,670	2	253,239	98,332	9,006	0	2
29 Pmt to SD	0							0		
31 InstProDev	44,730	0		0	0	0	44,730	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,089,991	25,010		659,670	2	253,239	143,062	9,006	0	2
FTE PROGRAM STAFF				6.500	0.000					

Issaquah School No. 411

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		8	0	0	0	0	4	2	2	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	721,687	0		535,614	0	184,073	2,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	721,695	0	0	535,614	0	184,073	2,004	2	2	0
FTE PROGRAM STAFF				4.500	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,698,429	0		1,203,063	0	459,840	30,024	2,502	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,698,429	0		1,203,063	0	459,840	30,024	2,502	3,000	0
FTE PROGRAM STAFF				12.198	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	73,139	0		0	48,597	22,840	1,500	200	0	2
23 Princ Off	340,260	0		187,526	67,186	82,494	550	1,250	750	504
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	153,918	0		0	106,187	47,731	0	0	0	0
26 Health	1,492	0		1,004	0	238	250	0	0	0
27 Teaching	1,679,068	2		738,281	79,455	329,424	22,106	507,300	1,500	1,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,247,877	2		926,811	301,425	482,727	24,406	508,750	2,250	1,506
FTE PROGRAM STAFF				8.500	4.834					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	335,708	0		5,502	192,590	128,610	5,002	2,002	2,000	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	335,708	0		5,502	192,590	128,610	5,002	2,002	2,000	2
FTE PROGRAM STAFF				0.000	4.060					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,646,397	3,000		1,019,506	0	241,579	74,144	294,562	10,002	3,604
29 Pmt to SD	0							0		
31 InstProDev	60,717	0		21,000	20,000	9,715	7,502	0	2,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2	0		0	0	0	2	0	0	0
Total	1,707,116	3,000		1,040,506	20,000	251,294	81,648	294,562	12,502	3,604
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10	0		0	0	0	2	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	213,482	0		153,424	1,000	55,550	3,502	4	2	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	213,492	0		153,424	1,000	55,550	3,504	10	4	0
FTE PROGRAM STAFF				1.500	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,006,606	0		2,753,777	72,666	1,110,911	60,102	5,650	2,000	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,006,606	0		2,753,777	72,666	1,110,911	60,102	5,650	2,000	1,500
FTE PROGRAM STAFF				29.601	1.375					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	282,467	0	0	0	172,664	62,223	4,580	37,000	6,000	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	282,467	0	0	0	172,664	62,223	4,580	37,000	6,000	0
FTE PROGRAM STAFF				0.000	2.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	109,203	0		42,552	10,000	12,451	5,600	2,100	1,500	35,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	109,203	0		42,552	10,000	12,451	5,600	2,100	1,500	35,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	17,317	0		14,000	0	3,317	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	212,477	2,000		136,500	17,002	36,375	4,500	16,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	229,794	2,000		150,500	17,002	39,692	4,500	16,000	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	955,863	0		596,561	1,300	242,248	107,154	7,050	1,500	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	955,863	0		596,561	1,300	242,248	107,154	7,050	1,500	50
FTE PROGRAM STAFF				7.500	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	70	0		0	0	0	64	4	0	2
23 Princ Off	8	0		0	0	0	8	0	0	0
24 Guid/Coun	14	2		0	0	0	10	2	0	0
25 Pupil M/S	2	0		0	0	0	2	0	0	0
26 Health	2	0		0	0	0	0	0	0	2
27 Teaching	3,043,724	36		105,589	82,617	104,226	2,501,094	250,088	18	56
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	0	2	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	43,619	0			35,002	8,617	0	0	0	0
63 Oper Bldg	358,195	0			246,985	91,208	0	20,002	0	0
64 Maintnce	4	0			2	0	0	2	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,445,678	38		105,607	364,626	204,051	2,501,178	270,100	18	60
FTE PROGRAM STAFF				1.000	4.600					

Issaquah School No. 411

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	70,429	0		0	49,260	21,169	0	0	0	0
27 Teaching	347,785	0		0	193,954	115,531	20,000	3,000	300	15,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	13,102,537	1,067,605		8,768	6,184,950	3,435,362	939,344	1,208,252	65,252	193,004
Total	13,520,751	1,067,605		8,768	6,428,164	3,572,062	959,344	1,211,252	65,552	208,004
FTE PROGRAM STAFF				0.000	110.673					

Issaquah School No. 411

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	855,956	4			0	0	19,352	811,100	22,000	3,500
12 Supt Off	2,927,904	4		597,424	1,566,771	677,211	23,610	45,872	10,004	7,008
13 Busns Off	2,668,781	1,000		0	1,809,835	638,488	85,002	97,956	15,000	21,500
14 HR	2,482,369	1,000		763,308	827,458	517,597	37,502	297,004	21,000	17,500
15 Pblc Rltn	709,429	0		0	391,937	119,790	12,002	172,200	3,500	10,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	860,464	0		0	603,853	192,011	39,848	10,272	7,980	6,500
62 Grnd Mnt	2,428,950	0			1,266,987	538,959	153,000	218,000	2,000	250,004
63 Oper Bldg	9,453,137	500			5,821,554	2,815,327	632,552	60,504	2,500	120,200
64 Maintnce	4,899,250	0	0		2,151,908	853,034	650,002	1,028,306	3,500	212,500
65 Utilities	6,784,496	0	0		92,437	32,452	0	6,659,607	0	0
67 Bldg Secu	303,488	0			18,500	4,384	94,000	171,602	3,000	12,002
68 Insurance	2,411,354	0					0	2,411,354		0
72 Info Sys	2,402,110	0	0	502	958,150	324,906	5,000	1,086,052	5,500	22,000
73 Printing	10,557	0	0	0	450	107	0	10,000	0	0
74 Warehouse	455,950	0	0	0	290,640	122,623	24,002	16,085	100	2,500
75 Mtr Pool	372,605	0	0	0	227,143	85,458	40,654	17,000	0	2,350
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	40,026,800	2,508	0	1,361,234	16,027,623	6,922,347	1,816,526	13,112,914	96,084	687,564
FTE PROGRAM STAFF				6.000	216.057					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	437,795	0		0	301,460	102,129	10,700	19,002	4,502	2
42 Food	2,579,004	0					2,450,002	129,002		
44 Operation	3,987,628	0			2,193,988	1,513,224	209,408	49,008	2,000	20,000
49 Transfers	-638,381		-638,381							
Total	6,366,046	0	-638,381	0	2,495,448	1,615,353	2,670,110	197,012	6,502	20,002
FTE PROGRAM STAFF				0.000	46.680					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	861,108	802		0	580,710	206,092	32,500	28,004	8,000	5,000
52 Operation	10,921,506	0			5,637,495	3,072,811	936,500	1,256,700	3,000	15,000
53 Maintnce	1,376,313	0			681,519	255,890	328,000	100,404	2,000	8,500
56 Insurance	310,875							310,875		
59 Transfers	-1,000,000		-1,000,000							
Total	12,469,802	802	-1,000,000	0	6,899,724	3,534,793	1,297,000	1,695,983	13,000	28,500
FTE PROGRAM STAFF				0.000	91.712					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	167,602	0	167,602
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	196,554	196,554	196,554.00	196,554	0	196,554
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,425	0	15,425
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.700	178,338	119,839	165,156.69	2,097,490	937,373	1,107,055
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,348	0	21,348
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,315	0	121,315
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	119,839	119,839	119,839.00	119,839	0	119,839
ACTIVITY CODE 21 TOTAL		14.700				2,740,413	937,373	1,749,978
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	394,048	0	394,048
01-22-400	OTHER SUPPORT PERSONNEL	1.000	151,807	151,807	151,807.00	151,807	0	151,807
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,509	0	8,509
01-22-410	LIBRARY MEDIA SPECIALIST	19.410	102,830	65,806	93,973.93	1,824,034	1,824,034	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,028	73,028	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,932	0	70,932
ACTIVITY CODE 22 TOTAL		20.410				2,523,198	1,897,062	626,136
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,640	0	17,640
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	196,279	0	196,279
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	144,560	2	144,558

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-210	ELEMENTARY PRINCIPAL	15.000	148,867	148,867	148,867.00	2,233,005	2,233,005	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	3,000	12,600
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153,660	0	153,660
01-23-220	ELEMENTARY VICE PRINCIPAL	8.000	126,708	126,708	126,708.00	1,013,664	1,013,664	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,720	0	6,720
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,752	0	69,752
01-23-230	SECONDARY PRINCIPAL	9.000	166,595	155,686	160,534.44	1,444,810	1,444,810	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,720	0	6,720
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	110,130	0	110,130
01-23-240	SECONDARY VICE PRINCIPAL	20.000	146,140	139,776	143,276.20	2,865,524	2,865,524	0
ACTIVITY CODE 23 TOTAL		52.000				8,278,064	7,560,005	718,059
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	367,002	0	367,002
01-24-400	OTHER SUPPORT PERSONNEL	7.000	102,830	65,806	81,221.86	568,553	568,553	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,741	22,741	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,602	0	27,602
01-24-420	COUNSELOR	44.100	102,830	65,806	79,682.88	3,514,015	3,335,900	178,115
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	140,561	133,436	7,125
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	131,161	0	131,161
ACTIVITY CODE 24 TOTAL		51.100				4,771,635	4,060,630	711,005
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,828	0	62,828

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470	NURSE	4.000	92,388	62,317	75,345.25	301,381	301,381	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,056	12,056	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,720	0	11,720
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,302	30,302	125,000
01-26-400	OTHER SUPPORT PERSONNEL	18.500	102,830	63,407	87,330.65	1,615,617	0	1,615,617
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,626	0	64,626
ACTIVITY CODE 26 TOTAL		22.500				2,223,530	343,739	1,879,791
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,834,258	1,313,014	6,521,244
01-27-310	ELEMENTARY HOMEROOM TEACHER	527.106	102,830	65,806	81,876.58	43,157,639	42,927,518	230,121
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,726,338	1,717,133	9,205
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,436,010	0	2,436,010
01-27-320	SECONDARY TEACHER	369.137	102,830	57,562	84,804.77	31,304,579	29,827,097	1,477,482
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,270,484	1,192,652	77,832
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,054,691	0	2,054,691
01-27-330	OTHER TEACHER	0.200	95,994	95,994	95,995.00	19,199	19,199	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	768	768	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	260,509	0	260,509
01-27-400	OTHER SUPPORT PERSONNEL	42.200	102,830	65,323	91,090.85	3,844,034	652,362	3,191,672
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	153,871	26,094	127,777
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	567,266	0	567,266

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,806	0	2,806
01-27-340	ELEMENTARY SPECIALIST TEACHER	47.200	102,830	58,425	82,110.83	3,875,631	3,875,631	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155,025	155,025	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	236,305	0	236,305
ACTIVITY CODE 27 TOTAL		985.843				98,899,413	81,706,493	17,192,920
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,573,750	0	1,573,750
01-28-510	EXTRACURRICULAR	2.260	92,388	65,806	69,423.89	156,898	0	156,898
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,276	0	6,276
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,102	0	6,102
ACTIVITY CODE 28 TOTAL		2.260				1,743,026	0	1,743,026
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,000	0	53,000
01-31-400	OTHER SUPPORT PERSONNEL	5.000	99,353	65,806	85,447.40	427,237	0	427,237
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,090	0	17,090
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,615	0	16,615
ACTIVITY CODE 31 TOTAL		5.000				513,942	0	513,942
PROGRAM TOTAL		1,153.81 3				121,693,221	96,505,302	25,134,857

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,500	0	6,500
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	178,338	151,807	157,113.20	785,566	785,566	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200	0	7,200
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,031	0	48,031
ACTIVITY CODE 21 TOTAL		5.000				847,297	785,566	61,731
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213	0	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213	0	8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2	2	0
ACTIVITY CODE 24 TOTAL		0.000				2	2	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	297,250	0	297,250
21-26-430	OCCUPATIONAL THERAPIST	8.400	95,994	70,899	79,822.98	670,513	0	670,513
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,713	0	26,713
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,970	0	25,970
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	8.200	85,560	74,504	78,407.44	642,941	0	642,941
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,571	0	27,571
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,804	0	26,804
ACTIVITY CODE 26 TOTAL		16.600				1,717,762	0	1,717,762
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,235,700	157,700	1,078,000
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,471	0	9,471
21-27-330	OTHER TEACHER	92.300	102,830	57,562	80,423.45	7,423,084	7,423,084	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	297,276	297,276	0

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	279,200	0	279,200
21-27-400	OTHER SUPPORT PERSONNEL	3.000	65,806	65,806	65,806.00	197,418	197,418	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,896	7,896	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,677	0	7,677
21-27-520	SUBSTITUTE TEACHER	1.000	73,223	73,223	73,223.00	73,223	73,223	0
21-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,929	2,929	0
21-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,848	0	2,848
ACTIVITY CODE 27 TOTAL		96.300				9,536,722	8,159,526	1,377,196
PROGRAM TOTAL		117.900				12,109,996	8,945,094	3,164,902

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,002	320,002	0
24-26-430	OCCUPATIONAL THERAPIST	1.200	102,830	92,388	94,128.33	112,954	112,954	0
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,519	4,519	0
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,393	4,393	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.800	102,830	69,405	87,277.86	855,323	855,323	0
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,359	32,359	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,460	31,460	0
24-26-460	PSYCHOLOGIST	18.800	102,830	69,852	84,858.51	1,595,340	1,595,340	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,813	63,813	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,041	62,041	0
ACTIVITY CODE 26 TOTAL		29.800				3,082,204	3,082,204	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	173,360	173,360	0
24-27-330	OTHER TEACHER	2.000	81,041	70,620	75,830.50	151,661	151,661	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,067	6,067	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,898	5,898	0
24-27-400	OTHER SUPPORT PERSONNEL	11.200	102,830	66,210	85,460.54	957,158	957,158	0
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,286	38,286	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,223	37,223	0
ACTIVITY CODE 27 TOTAL		13.200				1,369,653	1,369,653	0
PROGRAM TOTAL		43.000				4,451,857	4,451,857	0

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000	7,000	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	158,009	119,839	149,200.77	193,961	193,961	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092	1,092	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,872	10,872	0
ACTIVITY CODE 21 TOTAL		1.300				212,925	212,925	0
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.900	102,830	92,388	99,348.89	89,414	89,414	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,577	3,577	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,477	3,477	0
ACTIVITY CODE 22 TOTAL		0.900				98,968	98,968	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,500	34,500	0
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,220	5,220	0
31-24-420	COUNSELOR	4.000	99,353	85,498	92,432.50	369,730	369,730	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,790	14,790	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,159	9,159	0
ACTIVITY CODE 24 TOTAL		4.000				433,399	433,399	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	304,500	304,500	0
31-27-320	SECONDARY TEACHER	41.300	102,830	57,562	79,675.98	3,290,618	3,290,618	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,505	129,505	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	124,742	124,742	0
31-27-400	OTHER SUPPORT PERSONNEL	5.200	102,830	65,806	72,925.96	379,215	379,215	0

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,167	15,167	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,747	14,747	0
ACTIVITY CODE 27 TOTAL		46.500				4,258,494	4,258,494	0
PROGRAM TOTAL		52.700				5,003,786	5,003,786	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
34-24-420	COUNSELOR	0.900	102,830	71,964	84,684.44	76,216	76,216	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,049	3,049	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,964	2,964	0
ACTIVITY CODE 24 TOTAL		0.900				83,229	83,229	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000	22,000	0
34-27-320	SECONDARY TEACHER	5.100	102,830	65,806	85,386.67	435,472	435,472	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,418	17,418	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,935	16,935	0
ACTIVITY CODE 27 TOTAL		5.100				491,825	491,825	0
PROGRAM TOTAL		6.000				575,054	575,054	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,802	8,802	0
38-27-400	OTHER SUPPORT PERSONNEL	1.000	81,041	81,041	81,041.00	81,041	81,041	0
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,242	3,242	0
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,152	3,152	0
ACTIVITY CODE 27 TOTAL		1.000				96,237	96,237	0
PROGRAM TOTAL		1.000				96,237	96,237	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,504	13,504	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	795	795	0
51-27-330	OTHER TEACHER	6.500	102,830	65,806	92,141.23	598,918	598,918	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,162	23,162	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,291	23,291	0
ACTIVITY CODE 27 TOTAL		6.500				659,670	659,670	0
PROGRAM TOTAL		6.500				659,670	659,670	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,002	51,002	0
52-31-400	OTHER SUPPORT PERSONNEL	4.500	102,830	92,748	99,816.89	449,176	449,176	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,967	17,967	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,469	17,469	0
ACTIVITY CODE 31 TOTAL		4.500				535,614	535,614	0
PROGRAM TOTAL		4.500				535,614	535,614	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,750	21,750	0
55-27-330	OTHER TEACHER	12.198	102,830	65,806	89,763.49	1,094,935	1,094,935	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,797	43,797	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,581	42,581	0
ACTIVITY CODE 27 TOTAL		12.198				1,203,063	1,203,063	0
PROGRAM TOTAL		12.198				1,203,063	1,203,063	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,000	31,000	0
56-23-230	SECONDARY PRINCIPAL	1.000	155,686	155,686	155,686.00	155,686	155,686	0
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	840	0
ACTIVITY CODE 23 TOTAL		1.000				187,526	187,526	0
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,004	1,004	0
ACTIVITY CODE 26 TOTAL		0.000				1,004	1,004	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	209,500	209,500	0
56-27-320	SECONDARY TEACHER	6.500	66,210	62,469	65,354.77	424,806	424,806	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,991	16,991	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,520	16,520	0
56-27-330	OTHER TEACHER	1.000	65,312	65,312	65,312.00	65,312	65,312	0
56-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,612	2,612	0
56-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,540	2,540	0
ACTIVITY CODE 27 TOTAL		7.500				738,281	738,281	0
PROGRAM TOTAL		8.500				926,811	926,811	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,502	5,502	0
ACTIVITY CODE 27 TOTAL		0.000				5,502	5,502	0
PROGRAM TOTAL		0.000				5,502	5,502	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,019,506	1,019,506	0
ACTIVITY CODE 27 TOTAL		0.000				1,019,506	1,019,506	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	21,000	0
ACTIVITY CODE 31 TOTAL		0.000				21,000	21,000	0
PROGRAM TOTAL		0.000				1,040,506	1,040,506	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,000	17,000	0
64-31-400	OTHER SUPPORT PERSONNEL	1.500	85,560	81,777	84,299.33	126,449	126,449	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,058	5,058	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,917	4,917	0
ACTIVITY CODE 31 TOTAL		1.500				153,424	153,424	0
PROGRAM TOTAL		1.500				153,424	153,424	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,202	83,202	0
65-27-320	SECONDARY TEACHER	2.400	102,830	70,899	83,295.42	199,909	199,909	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,996	7,996	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,774	7,774	0
65-27-330	OTHER TEACHER	25.701	102,830	64,358	82,941.29	2,131,674	2,131,674	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,267	85,267	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	82,898	82,898	0
65-27-400	OTHER SUPPORT PERSONNEL	1.500	102,830	81,777	95,812.67	143,719	143,719	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,749	5,749	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,589	5,589	0
ACTIVITY CODE 27 TOTAL		29.601				2,753,777	2,753,777	0
PROGRAM TOTAL		29.601				2,753,777	2,753,777	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,552	0	42,552
ACTIVITY CODE 27 TOTAL		0.000				42,552	0	42,552
PROGRAM TOTAL		0.000				42,552	0	42,552

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000	0	14,000
ACTIVITY CODE 23 TOTAL		0.000				14,000	0	14,000
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	136,500	0	136,500
ACTIVITY CODE 27 TOTAL		0.000				136,500	0	136,500
PROGRAM TOTAL		0.000				150,500	0	150,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700	7,700	0
74-27-330	OTHER TEACHER	7.500	102,830	65,806	72,773.87	545,804	545,804	0
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,831	21,831	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,226	21,226	0
ACTIVITY CODE 27 TOTAL		7.500				596,561	596,561	0
PROGRAM TOTAL		7.500				596,561	596,561	0

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-610	ON LEAVE	1.000	97,469	97,469	97,469.00	97,469	0	97,469
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,120	0	8,120
ACTIVITY CODE 27 TOTAL		1.000				105,589	0	105,589
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18	0	18
ACTIVITY CODE 28 TOTAL		0.000				18	0	18
PROGRAM TOTAL		1.000				105,607	0	105,607

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,768	0	8,768
ACTIVITY CODE 91 TOTAL		0.000				8,768	0	8,768
PROGRAM TOTAL		0.000				8,768	0	8,768

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,008	0	50,008
97-12-110	SUPERINTENDENT	1.000	308,069	308,069	308,069.00	308,069	308,069	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,000	0	12,000
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	210,804	210,804	210,804.00	210,804	210,804	0
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,543	0	16,543
ACTIVITY CODE 12 TOTAL		2.000				597,424	518,873	78,551
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,002	27,002	12,000
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	196,554	196,554	196,554.00	196,554	196,554	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,425	0	15,425
97-14-130	OTHER DISTRICT ADMINISTRATOR	3.000	178,338	151,807	160,650.67	481,952	481,952	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,520	0	2,520
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,015	0	27,015
ACTIVITY CODE 14 TOTAL		4.000				763,308	705,508	57,800
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502	0	502
ACTIVITY CODE 72 TOTAL		0.000				502	0	502
PROGRAM TOTAL		6.000				1,361,234	1,224,381	136,853

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	5.604	11,655.77	46.10	23.49	41.99	489,432	178,874	310,558
01-21-990	DIRECTOR/SUPERVISOR	1.340	2,786.23	67.17	67.15	59.85	166,758	99,300	67,458
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	420
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,254	0	40,254
ACTIVITY CODE 21 TOTAL		6.944					696,864	278,174	418,690
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,700	0	53,700
01-22-940	OFFICE/CLERICAL	2.281	4,744.00	26.18	23.75	25.25	119,784	0	119,784
01-22-960	PROFESSIONAL	1.013	2,107.63	34.72	29.51	34.01	71,689	0	71,689
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	0	1,680
01-22-980	TECHNICAL	10.505	21,849.47	64.05	43.18	51.35	1,121,984	0	1,121,984
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,880	0	5,880
01-22-990	DIRECTOR/SUPERVISOR	1.788	3,718.53	88.57	52.65	70.35	261,587	0	261,587
01-22-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,697	0	9,697
ACTIVITY CODE 22 TOTAL		15.587					1,646,001	0	1,646,001
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	97,748	2	97,746
01-23-940	OFFICE/CLERICAL	24.223	50,381.50	29.89	23.49	27.76	1,398,464	1,398,464	0
ACTIVITY CODE 23 TOTAL		24.223					1,496,212	1,398,466	97,746
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,208	2	30,206
01-24-940	OFFICE/CLERICAL	23.296	48,442.64	46.10	23.25	26.25	1,271,647	1,269,802	1,845
ACTIVITY CODE 24 TOTAL		23.296					1,301,855	1,269,804	32,051
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,004	2	40,002
01-25-940	OFFICE/CLERICAL	18.466	38,395.99	28.54	23.06	25.33	972,631	972,631	0

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-960	PROFESSIONAL	3.000	6,240.00	31.54	27.76	30.60	190,913	0	190,913
01-25-990	DIRECTOR/SUPERVISOR	0.906	1,884.10	74.59	74.52	74.58	140,520	0	140,520
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 25 TOTAL		22.372					1,344,908	972,633	372,275
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,004	2,504	91,500
01-26-910	AIDES	14.677	30,528.00	25.80	21.99	24.43	745,746	29,665	716,081
01-26-940	OFFICE/CLERICAL	12.935	26,899.40	52.80	23.75	27.04	727,271	668,989	58,282
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	840	0
01-26-960	PROFESSIONAL	4.291	8,918.00	45.11	45.11	45.11	402,291	402,291	0
01-26-990	DIRECTOR/SUPERVISOR	1.359	2,826.37	67.17	60.95	64.51	182,343	109,109	73,234
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	420
ACTIVITY CODE 26 TOTAL		33.262					2,152,915	1,213,398	939,517
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	369,732	51,504	318,228
01-27-910	AIDES	84.380	175,504.00	36.79	19.73	21.54	3,779,718	3,015,927	763,791
01-27-940	OFFICE/CLERICAL	6.837	14,220.13	46.10	24.91	28.35	403,077	364,066	39,011
01-27-960	PROFESSIONAL	4.548	9,456.00	31.54	30.47	31.29	295,916	66,180	229,736
01-27-990	DIRECTOR/SUPERVISOR	0.906	1,884.35	64.05	63.83	64.49	121,517	0	121,517
ACTIVITY CODE 27 TOTAL		96.671					4,969,960	3,497,677	1,472,283
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,020,000	0	1,020,000
01-28-940	OFFICE/CLERICAL	9.287	19,315.82	63.84	23.49	25.78	498,006	494,162	3,844
01-28-960	PROFESSIONAL	2.632	5,472.43	64.05	63.84	64.05	350,504	342,816	7,688

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520	0	2,520
ACTIVITY CODE 28 TOTAL		11.919					1,871,030	836,978	1,034,052
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
01-32-980	TECHNICAL	23.886	49,664.00	35.70	31.81	32.09	1,593,680	0	1,593,680
ACTIVITY CODE 32 TOTAL		23.886					1,603,680	0	1,603,680
PROGRAM TOTAL		258.160					17,083,425	9,467,130	7,616,295

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,500	0	16,500
21-21-940	OFFICE/CLERICAL	3.565	7,414.13	46.10	23.49	32.20	238,728	236,883	1,845
ACTIVITY CODE 21 TOTAL		3.565					255,228	236,883	18,345
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
21-26-910	AIDES	1.697	3,529.50	31.54	31.54	31.54	111,320	0	111,320
21-26-940	OFFICE/CLERICAL	3.500	7,280.00	29.04	25.18	26.11	190,112	0	190,112
21-26-960	PROFESSIONAL	4.418	9,189.50	45.11	31.54	44.71	410,854	0	410,854
ACTIVITY CODE 26 TOTAL		9.615					718,286	0	718,286
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	333,000	83,500	249,500
21-27-910	AIDES	100.059	208,110.4 0	38.33	20.28	23.76	4,943,957	4,943,957	0
21-27-940	OFFICE/CLERICAL	0.670	1,393.00	29.20	29.20	29.20	40,676	40,676	0
ACTIVITY CODE 27 TOTAL		100.729					5,317,633	5,068,133	249,500
PROGRAM TOTAL		113.909					6,291,147	5,305,016	986,131

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4	4	0
ACTIVITY CODE 27 TOTAL		0.000					4	4	0
PROGRAM TOTAL		0.000					4	4	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400	5,400	0
31-21-940	OFFICE/CLERICAL	2.526	5,255.50	29.29	23.98	27.24	143,141	143,141	0
ACTIVITY CODE 21 TOTAL		2.526					148,541	148,541	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,325	4,325	0
31-24-940	OFFICE/CLERICAL	6.886	14,321.49	29.20	23.49	27.08	387,897	387,897	0
ACTIVITY CODE 24 TOTAL		6.886					392,222	392,222	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,206	16,206	0
31-27-910	AIDES	1.963	4,080.00	23.04	21.51	21.96	89,596	89,596	0
ACTIVITY CODE 27 TOTAL		1.963					105,802	105,802	0
PROGRAM TOTAL		11.375					646,565	646,565	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
34-24-910	AIDES	0.108	224.00	24.91	24.91	24.91	5,580	5,580	0
ACTIVITY CODE 24 TOTAL		0.108					6,080	6,080	0
PROGRAM TOTAL		0.108					6,080	6,080	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	2	0
ACTIVITY CODE 27 TOTAL		0.000					2	2	0
PROGRAM TOTAL		0.000					2	2	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
56-22-910	AIDES	0.727	1,512.00	31.81	31.81	31.81	48,097	48,097	0
ACTIVITY CODE 22 TOTAL		0.727					48,597	48,597	0
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,202	5,202	0
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	29.80	29.80	29.80	61,984	61,984	0
ACTIVITY CODE 23 TOTAL		1.000					67,186	67,186	0
56-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
56-25-940	OFFICE/CLERICAL	2.000	4,160.00	25.18	24.91	25.04	104,187	104,187	0
ACTIVITY CODE 25 TOTAL		2.000					106,187	106,187	0
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,002	26,002	0
56-27-910	AIDES	1.107	2,304.00	23.20	23.20	23.20	53,453	53,453	0
ACTIVITY CODE 27 TOTAL		1.107					79,455	79,455	0
PROGRAM TOTAL		4.834					301,425	301,425	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	7,000	0
57-27-910	AIDES	4.060	8,448.00	23.20	21.42	21.97	185,590	185,590	0
ACTIVITY CODE 27 TOTAL		4.060					192,590	192,590	0
PROGRAM TOTAL		4.060					192,590	192,590	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 31 TOTAL		0.000					20,000	20,000	0
PROGRAM TOTAL		0.000					20,000	20,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		0.000					1,000	1,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,300	8,300	0
65-27-910	AIDES	0.875	1,824.00	23.39	19.73	21.09	38,460	38,460	0
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	24.91	24.91	24.91	25,906	25,906	0
ACTIVITY CODE 27 TOTAL		1.375					72,666	72,666	0
PROGRAM TOTAL		1.375					72,666	72,666	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-910	AIDES	2.000	4,160.00	45.37	37.64	41.51	172,664	172,664	0
ACTIVITY CODE 27 TOTAL		2.000					172,664	172,664	0
PROGRAM TOTAL		2.000					172,664	172,664	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
ACTIVITY CODE 27 TOTAL		0.000					10,000	0	10,000
PROGRAM TOTAL		0.000					10,000	0	10,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002	0	17,002
ACTIVITY CODE 27 TOTAL		0.000					17,002	0	17,002
PROGRAM TOTAL		0.000					17,002	0	17,002

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300	1,300	0
ACTIVITY CODE 27 TOTAL		0.000					1,300	1,300	0
PROGRAM TOTAL		0.000					1,300	1,300	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20	0	20
79-27-910	AIDES	1.848	3,840.00	21.51	21.51	21.51	82,597	0	82,597
ACTIVITY CODE 27 TOTAL		1.848					82,617	0	82,617
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20	0	20
ACTIVITY CODE 28 TOTAL		0.000					20	0	20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,002	0	35,002
ACTIVITY CODE 62 TOTAL		0.000					35,002	0	35,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,212	0	75,212
79-63-940	OFFICE/CLERICAL	2.752	5,724.02	36.96	24.91	30.01	171,773	0	171,773
ACTIVITY CODE 63 TOTAL		2.752					246,985	0	246,985
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	0	2
ACTIVITY CODE 64 TOTAL		0.000					2	0	2
PROGRAM TOTAL		4.600					364,626	0	364,626

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-960	PROFESSIONAL	0.525	1,092.00	45.11	45.11	45.11	49,260	0	49,260
ACTIVITY CODE 26 TOTAL		0.525					49,260	0	49,260
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	12,000
88-27-910	AIDES	3.045	6,335.00	36.50	17.94	28.72	181,954	0	181,954
ACTIVITY CODE 27 TOTAL		3.045					193,954	0	193,954
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	559,902	0	559,902
88-91-910	AIDES	52.816	109,881.6 0	23.54	19.73	20.80	2,285,340	0	2,285,340
88-91-940	OFFICE/CLERICAL	1.973	4,104.00	27.93	27.20	27.56	113,106	0	113,106
88-91-960	PROFESSIONAL	24.230	50,408.50	23.89	23.89	23.89	1,204,252	0	1,204,252
88-91-990	DIRECTOR/SUPERVISOR	28.084	58,411.80	67.17	31.52	34.61	2,021,510	0	2,021,510
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 91 TOTAL		107.103					6,184,950	0	6,184,950
PROGRAM TOTAL		110.673					6,428,164	0	6,428,164

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,716	0	35,716
97-12-940	OFFICE/CLERICAL	11.280	23,459.22	66.89	23.49	51.44	1,206,837	253,471	953,366
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200	0	4,200
97-12-960	PROFESSIONAL	0.977	2,032.08	46.10	44.38	45.34	92,142	0	92,142
97-12-990	DIRECTOR/SUPERVISOR	1.157	2,405.48	118.16	88.27	94.47	227,246	0	227,246
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	630	0	630
ACTIVITY CODE 12 TOTAL		13.414					1,566,771	253,471	1,313,300
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,000	0	66,000
97-13-940	OFFICE/CLERICAL	12.901	26,831.71	64.05	23.49	35.11	941,946	932,998	8,948
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-13-960	PROFESSIONAL	2.660	5,532.62	63.84	44.25	48.68	269,337	259,669	9,668
97-13-990	DIRECTOR/SUPERVISOR	2.827	5,880.10	118.16	67.15	89.16	524,259	496,626	27,633
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,453	0	7,453
ACTIVITY CODE 13 TOTAL		18.388					1,809,835	1,689,293	120,542
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,100	3,600	44,500
97-14-940	OFFICE/CLERICAL	6.980	14,515.50	46.10	23.49	40.84	592,767	582,794	9,973
97-14-960	PROFESSIONAL	0.877	1,824.13	46.10	45.97	46.10	84,092	82,247	1,845
97-14-980	TECHNICAL	0.019	40.13	44.25	44.25	44.26	1,776	0	1,776
97-14-990	DIRECTOR/SUPERVISOR	0.566	1,177.52	85.09	85.06	85.09	100,198	94,880	5,318
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	525	0	525
ACTIVITY CODE 14 TOTAL		8.442					827,458	763,521	63,937
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,200	0	9,200

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-940	OFFICE/CLERICAL	0.877	1,824.13	46.10	45.97	46.10	84,092	0	84,092
97-15-990	DIRECTOR/SUPERVISOR	1.831	3,808.10	88.57	67.10	77.98	296,965	0	296,965
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	0	1,680
ACTIVITY CODE 15 TOTAL		2.708					391,937	0	391,937
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,702	0	32,702
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	27.45	27.45	27.45	57,096	57,096	0
97-61-990	DIRECTOR/SUPERVISOR	3.678	7,649.76	99.97	59.75	65.88	503,943	484,377	19,566
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,112	0	10,112
ACTIVITY CODE 61 TOTAL		4.678					603,853	541,473	62,380
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,940	0	53,940
97-62-970	SERVICE WORKERS	17.500	36,400.00	38.73	30.64	31.73	1,155,014	1,155,014	0
97-62-990	DIRECTOR/SUPERVISOR	0.453	942.18	61.16	60.95	61.59	58,033	54,555	3,478
ACTIVITY CODE 62 TOTAL		17.953					1,266,987	1,209,569	57,418
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	382,004	65,004	317,000
97-63-940	OFFICE/CLERICAL	1.000	2,080.00	28.27	28.27	28.27	58,802	58,802	0
			219,440.0						
97-63-970	SERVICE WORKERS	105.500	0	28.69	22.92	24.00	5,265,811	5,265,811	0
97-63-990	DIRECTOR/SUPERVISOR	0.906	1,884.35	61.16	59.75	61.00	114,937	108,041	6,896
ACTIVITY CODE 63 TOTAL		107.406					5,821,554	5,497,658	323,896
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,708	12,002	59,706
97-64-920	CRAFTS/TRADES	25.000	52,000.00	45.35	28.51	36.61	1,903,782	1,903,782	0
97-64-970	SERVICE WORKERS	1.000	2,080.00	40.05	40.05	40.05	83,304	83,304	0
97-64-980	TECHNICAL	0.877	1,824.13	50.59	50.43	50.59	92,274	0	92,274

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 64 TOTAL		26.877					2,151,908	1,999,088	152,820
97-65-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800	0	1,800
97-65-960	PROFESSIONAL	0.877	1,824.13	49.69	49.53	49.69	90,637	88,649	1,988
ACTIVITY CODE 65 TOTAL		0.877					92,437	88,649	3,788
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,500	0	18,500
ACTIVITY CODE 67 TOTAL		0.000					18,500	0	18,500
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,500	0	34,500
97-72-940	OFFICE/CLERICAL	1.329	2,764.05	44.38	28.52	32.44	89,676	89,010	666
97-72-960	PROFESSIONAL	1.216	2,528.27	52.80	45.97	50.98	128,893	125,033	3,860
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-72-980	TECHNICAL	3.508	7,296.53	47.62	39.77	41.81	305,068	298,375	6,693
97-72-990	DIRECTOR/SUPERVISOR	2.605	5,417.10	85.09	52.65	73.24	396,758	375,700	21,058
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,415	0	2,415
ACTIVITY CODE 72 TOTAL		8.658					958,150	888,118	70,032
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450	0	450
ACTIVITY CODE 73 TOTAL		0.000					450	0	450
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,850	3,250	33,600
97-74-940	OFFICE/CLERICAL	0.500	1,040.00	24.91	24.91	24.91	25,906	25,906	0
97-74-950	OPERATORS	3.656	7,605.00	34.38	28.01	29.97	227,884	227,884	0
ACTIVITY CODE 74 TOTAL		4.156					290,640	257,040	33,600
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,004	5,000	10,004

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-920	CRAFTS/TRADES	2.500	5,200.00	43.00	39.87	40.80	212,139	212,139	0
ACTIVITY CODE 75 TOTAL		2.500					227,143	217,139	10,004
PROGRAM TOTAL		216.057					16,027,623	13,405,019	2,622,604

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.812	3,768.38	74.59	52.65	63.70	240,055	240,055	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	1,680	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,585	13,585	0
98-41-940	OFFICE/CLERICAL	0.854	1,776.00	25.98	25.98	25.98	46,140	46,140	0
ACTIVITY CODE 41 TOTAL		2.666					301,460	301,460	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	236,104	236,104	0
98-44-970	SERVICE WORKERS	44.014	91,543.25	28.51	17.65	21.39	1,957,884	1,957,884	0
ACTIVITY CODE 44 TOTAL		44.014					2,193,988	2,193,988	0
PROGRAM TOTAL		46.680					2,495,448	2,495,448	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,102	0	23,102
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	25.93	24.91	25.42	105,747	105,747	0
99-51-980	TECHNICAL	1.754	3,648.27	44.38	43.18	43.84	159,938	156,429	3,509
99-51-990	DIRECTOR/SUPERVISOR	2.265	4,710.63	74.59	52.65	61.70	290,663	274,439	16,224
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	0	1,260
ACTIVITY CODE 51 TOTAL		6.019					580,710	536,615	44,095
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	678,502	58,500	620,002
99-52-950	OPERATORS	78.193	162,635.0 0	35.49	30.31	30.49	4,958,993	4,958,993	0
ACTIVITY CODE 52 TOTAL		78.193					5,637,495	5,017,493	620,002
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,004	22,002	6,002
99-53-920	CRAFTS/TRADES	7.500	15,600.00	47.34	39.87	41.89	653,515	653,515	0
ACTIVITY CODE 53 TOTAL		7.500					681,519	675,517	6,002
PROGRAM TOTAL		91.712					6,899,724	6,229,625	670,099

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	930,157	XXXXX	1,978,595	XXXXX	1,638,381	XXXXX
(1) Credit Transfers	-930,157	XXXXX	-1,978,595	XXXXX	-1,638,381	XXXXX
(2) Certificated Salaries	136,576,076	47.11	143,472,912	43.13	153,473,740	44.25
(3) Classified Salaries	45,708,672	15.77	55,112,081	16.57	57,031,455	16.44
(4) Employee Benefits and Payroll Taxes	66,364,374	22.89	83,659,990	25.15	84,586,917	24.39
(5) Supplies and Materials	10,909,922	3.76	16,700,043	5.02	17,249,694	4.97
(7) Purchased Services	28,256,411	9.75	31,105,920	9.35	32,051,098	9.24
(8) Travel	335,045	0.12	623,229	0.19	640,251	0.18
(9) Capital Outlay	1,755,791	0.61	1,948,341	0.59	1,785,437	0.51
TOTAL EXPENDITURES	289,906,292	100.00	332,622,516	100.00	346,818,592	100.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	173,719,237	59.92	198,690,345	59.73	207,384,775	59.80
28 Extracur	3,842,435	1.33	4,990,790	1.50	5,091,841	1.47
29 Pmt to SD	144,384	0.05	200,002	0.06	200,002	0.06
TOTAL TEACHING ACTIVITIES	177,706,056	61.30	203,881,137	61.30	212,676,618	61.32
TEACHING SUPPORT						
22 Lrn Resrc	5,992,953	2.07	5,118,089	1.54	6,210,532	1.79
24 Guid/Coun	9,241,140	3.19	11,127,660	3.35	11,440,520	3.30
25 Pupil M/S	2,145,314	0.74	2,472,868	0.74	2,549,787	0.74
26 Health	12,861,010	4.44	14,113,544	4.24	15,062,370	4.34
31 InstProDev	1,726,798	0.60	1,691,454	0.51	1,749,558	0.50
32 Inst Tech	1,637,151	0.56	2,337,954	0.70	2,363,927	0.68
33 Curriculum	1,217,426	0.42	1,291,039	0.39	1,428,547	0.41
34 Prof Lrng St	607,789	0.21	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	34,821,792	12.01	38,152,608	11.47	40,805,241	11.77
OTHER SUPPORT ACTIVITIES						
42 Food	2,082,363	0.72	2,460,502	0.74	2,579,004	0.74
44 Operation	3,071,530	1.06	3,787,076	1.14	3,987,628	1.15
49 Transfers	-472,652	-0.16	-632,081	-0.19	-638,381	-0.18
52 Operation	8,810,115	3.04	10,422,296	3.13	10,921,506	3.15
53 Maintnce	925,017	0.32	1,247,962	0.38	1,376,313	0.40
56 Insurance	199,138	0.07	199,138	0.06	310,875	0.09
59 Transfers	-457,504	-0.16	-1,346,514	-0.40	-1,000,000	-0.29
62 Grnd Mnt	1,975,937	0.68	2,456,196	0.74	2,472,569	0.71
63 Oper Bldg	8,292,583	2.86	9,865,442	2.97	9,811,332	2.83
64 Maintnce	5,026,195	1.73	4,900,165	1.47	4,899,254	1.41
65 Utilities	4,900,424	1.69	6,418,596	1.93	6,784,496	1.96
67 Bldg Secu	154,200	0.05	303,507	0.09	303,488	0.09
68 Insurance	2,079,379	0.72	2,040,038	0.61	2,411,354	0.70
72 Info Sys	2,024,534	0.70	2,434,476	0.73	2,402,110	0.69
73 Printing	3,541	0.00	10,557	0.00	10,557	0.00
74 Warehouse	468,995	0.16	491,821	0.15	455,950	0.13
75 Mtr Pool	417,530	0.14	334,102	0.10	372,605	0.11
83 Interest	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	10,309,147	3.56	13,682,750	4.11	13,102,537	3.78
TOTAL OTHER SUPPORT ACTIVITIES	49,810,472	17.18	59,076,029	17.76	60,563,197	17.46
UNIT ADMINISTRATION						
23 Princ Off	11,987,878	4.14	13,548,460	4.07	13,880,425	4.00
TOTAL UNIT ADMINISTRATION	11,987,878	4.14	13,548,460	4.07	13,880,425	4.00
CENTRAL ADMINISTRATION						
11 Bd of Dir	629,949	0.22	805,956	0.24	855,956	0.25
12 Supt Off	1,357,784	0.47	2,710,160	0.81	2,927,904	0.84
13 Busns Off	2,203,614	0.76	2,592,727	0.78	2,668,781	0.77
14 HR	2,050,917	0.71	2,307,411	0.69	2,482,369	0.72
15 Pblc Rltn	661,353	0.23	675,232	0.20	709,429	0.20
21 Supv Inst	6,172,978	2.13	6,774,537	2.04	7,089,305	2.04
41 Supervisn	366,580	0.13	421,017	0.13	437,795	0.13
51 Supervisn	896,784	0.31	842,394	0.25	861,108	0.25
61 Supv Bldg	632,348	0.22	834,848	0.25	860,464	0.25
TOTAL CENTRAL ADMINISTRATION	14,972,307	5.16	17,964,282	5.40	18,893,111	5.45
TOTAL EXPENDITURES	289,906,292	100.00	332,622,516	100.00	346,818,592	100.00

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	44,900,000	5,256	44,894,744	47.25	21,212,767
Spring 2021	49,850,000	6,078	49,843,922	52.50	26,168,059
1100 TOTAL LOCAL TAXES:					47,380,826

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	4,106,620	1.280	5,256	0.00	XXXXX
Spring 2021	4,106,620	1.480	6,078	100.00	6,078
1500 TIMBER EXCISE TAXES:					6,078

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,212.242	83.50	212.798	24.59
28 Extracurricular	2.260	0.16	11.919	1.38
TOTAL TEACHING ACTIVITIES	1,214.502	83.66	224.717	25.96
TEACHING SUPPORT				
22 Learning Resources	21.310	1.47	16.314	1.88
24 Guidance and Counseling	56.000	3.86	30.290	3.50
25 Pupil Management and Safety	0.000	0.00	24.372	2.82
26 Health/Related Services	68.900	4.75	43.402	5.01
31 InstProDev	11.000	0.76	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	23.886	2.76
TOTAL TEACHING SUPPORT	157.210	10.83	138.264	15.97
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	44.014	5.09
52 Operations	XXXXX	XXXXX	78.193	9.03
53 Maintenance	XXXXX	XXXXX	7.500	0.87
62 Grounds--Maintenance	XXXXX	XXXXX	17.953	2.07
63 Operation of Buildings	XXXXX	XXXXX	110.158	12.73
64 Maintenance	XXXXX	XXXXX	26.877	3.11
65 Utilities	XXXXX	XXXXX	0.877	0.10
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	8.658	1.00
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	4.156	0.48
75 Motor Pool	0.000	0.00	2.500	0.29
91 Public Activities	XXXXX	XXXXX	107.103	12.37
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	407.989	47.14
UNIT ADMINISTRATION				
23 Principal's Office	53.000	3.65	25.223	2.91
TOTAL UNIT ADMINISTRATION	53.000	3.65	25.223	2.91
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.14	13.414	1.55

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13 Business Office	0.000	0.00	18.388	2.12
14 Human Resources	4.000	0.28	8.442	0.98
15 Public Relations	0.000	0.00	2.708	0.31
21 Supervision - Instruction	21.000	1.45	13.035	1.51
41 Supervision - Nutrition Services	0.000	0.00	2.666	0.31
51 Supervision - Transportation	0.000	0.00	6.019	0.70
61 Supervision - Building	0.000	0.00	4.678	0.54
TOTAL CENTRAL ADMINISTRATION	27.000	1.86	69.350	8.01
TOTAL FTE STAFF	1,451.712	100.00	865.543	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	3,590,084	6,640,227	6,816,500
200 Athletics	794,594	2,242,320	2,526,900
300 Classes	141,579	363,750	329,500
400 Clubs	759,718	1,446,815	1,547,000
600 Private Moneys	78,010	314,860	317,400
A. TOTAL REVENUES	5,363,985	11,007,972	11,537,300
EXPENDITURES			
100 General Student Body	2,855,312	6,150,072	6,395,250
200 Athletics	1,355,188	2,621,400	2,923,000
300 Classes	158,418	363,500	371,500
400 Clubs	833,005	1,564,900	1,646,550
600 Private Moneys	84,465	308,100	201,000
B. TOTAL EXPENDITURES	5,286,387	11,007,972	11,537,300
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	77,597	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,155,014	2,500,000	2,400,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	236,008	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,391,022	2,500,000	2,400,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,239,710	2,500,000	2,400,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	228,910	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,468,620	2,500,000	2,400,000

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	53,592,716	61,023,678	60,593,238
2000 Local Nontax Support	352,939	149,197	150,001
3000 State, General Purpose	262,142	40,000	40,000
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	879	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	54,208,676	61,212,877	60,783,241
EXPENDITURES			
Matured Bond Expenditures	21,205,000	32,585,000	30,780,000
Interest on Bonds	28,488,802	30,574,380	31,721,498
Interfund Loan Interest	0	2	2
Bond Transfer Fees	3,384	200,006	200,004
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	2	2
B. TOTAL EXPENDITURES	49,697,186	63,359,390	62,701,506
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	2
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,511,490	-2,146,513	-1,918,267
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,791,003	19,271,088	19,889,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,791,003	19,271,088	19,889,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	20,302,493	17,124,575	16,070,733
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	1,900,000

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	20,302,493	17,124,575	17,970,733

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	53,554,589	61,016,743	60,586,706
1300 Sale of Tax Title Property	277	1	1
1400 Local in lieu of Taxes	31,402	1	1
1500 Timber Excise Tax	6,448	6,933	6,530
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	53,592,716	61,023,678	60,593,238
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	352,939	149,197	150,001
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	352,939	149,197	150,001
STATE, GENERAL PURPOSE			
3600 State Forests	262,142	40,000	40,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	262,142	40,000	40,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	879	1	1
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	1	1
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	879	2	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	54,208,676	61,212,877	60,783,241

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	61,017,000	6,135	61,010,865	47.25	28,827,634
Spring 2021	60,500,000	6,530	60,493,470	52.50	31,759,072
1100 TOTAL LOCAL TAXES:					60,586,706

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	4,106,620	1.494	6,135	0.00	XXXXX
Spring 2021	4,106,620	1.590	6,530	100.00	6,530
1500 TIMBER EXCISE TAXES:					6,530

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
06-16-2020	65,180,000	65,180,000
07-16-2019	71,740,000	71,740,000
06-28-2018	87,180,000	70,405,000
08-23-2017	104,330,000	99,320,000
07-28-2016	150,015,000	126,990,000
03-24-2015	150,755,000	118,335,000
06-18-2014	55,000,000	44,625,000
05-22-2013	21,170,000	34,860,000
08-07-2012	95,850,000	85,515,000
04-07-2010	29,870,000	7,995,000
04-07-2010	11,360,000	29,870,000
TOTAL VOTED BONDS	842,450,000	754,835,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	842,450,000	754,835,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	15,826,819	16,636,700	16,940,445
2000 Local Nontax Support	7,618,561	6,541,037	6,540,006
3000 State, General Purpose	70,810	45,000	45,000
4000 State, Special Purpose	0	2	2
5000 Federal, General Purpose	545,534	525,000	525,000
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	80,127,620	78,485,002	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	104,189,344	102,232,741	24,050,455
EXPENDITURES			
10 Sites	16,601,825	38,000,000	1,000,000
20 Buildings	102,895,649	256,000,000	265,435,002
30 Equipment	11,749,410	14,000,000	12,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	127,620	0	0
90 Debt Expenditures	XXXXX	100,000	100,000
B. TOTAL EXPENDITURES	131,374,503	308,100,000	278,535,002
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-27,185,159	-205,867,259	-254,484,547
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	236,517,264	230,000,000	260,000,000
G.L.890 Unassigned Fund Balance	209,332,105	0	0
F. TOTAL BEGINNING FUND BALANCE	236,517,264	230,000,000	260,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	209,332,105	24,132,741	5,515,453
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	209,332,105	24,132,741	5,515,453

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	15,814,321	16,634,474	16,938,513
1300 Sale of Tax Title Property	93	1	1
1400 Local in lieu of Taxes	10,505	1	1
1500 Timber Excise Tax	1,900	2,224	1,930
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	15,826,819	16,636,700	16,940,445
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	4,577,060	3,801,034	3,800,003
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	1	1
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	3,041,502	2,740,002	2,740,002
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	7,618,561	6,541,037	6,540,006
STATE, GENERAL PURPOSE			
3600 State Forests	70,810	45,000	45,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	70,810	45,000	45,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	2	2
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	2	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	545,534	525,000	525,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	545,534	525,000	525,000
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	80,127,620	78,485,001	1
9200 Sale of Real Property	0	1	1
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	80,127,620	78,485,002	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	104,189,344	102,232,741	24,050,455

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	16,775,000	1,930	16,773,070	47.25	7,925,276
Spring 2021	17,170,000	1,930	17,168,070	52.50	9,013,237
1100 TOTAL LOCAL TAXES:					16,938,513

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	4,106,620	0.470	1,930	0.00	XXXXX
Spring 2021	4,106,620	0.470	1,930	100.00	1,930
1500 TIMBER EXCISE TAXES:					1,930

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Beaver Lake MS Remodel	4,000,000	0	4,000,000	0	0	0	0	0	0
Construction Management	2,000,000	0	2,000,000	0	0	0	0	0	0
Elementary 16	34,000,000	0	34,000,000	0	0	0	0	0	0
Elementary 17	5,000,000	0	5,000,000	0	0	0	0	0	0
High School 4	120,000,000	0	120,000,000	0	0	0	0	0	0
Land	1,000,000	1,000,000	0	0	0	0	0	0	0
Maple Hills Remodel	6,000,000	0	6,000,000	0	0	0	0	0	0
Middle School 6	90,000,000	0	90,000,000	0	0	0	0	0	0
Other Modernization/Expansion	2,435,002	0	2,435,002	0	0	0	0	0	0
Portables	2,000,000	0	2,000,000	0	0	0	0	0	0
Technology Levy	12,000,000	0	0	8,000,000	4,000,000	0	0	0	0
TOTAL EXPENDITURES	278,535,002	1,000,000	265,435,002	8,000,000	4,000,000	0	0	0	100,000

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	1,061,643	939,877	0
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	0	0	1
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	24,036	20,031	20,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	8,537	1	1
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,412,950	1,556,219	1,400,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	62,600	1	1
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	2,569,766	2,516,130	1,420,004

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,569,766	2,516,130	1,420,004
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	3,366,711	3,021,423	2,949,423
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	3,366,711	3,021,423	2,949,423
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-796,945	-505,293	-1,529,419
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,693,783	2,800,000	2,900,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	3,693,783	2,800,000	2,900,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,896,838	2,294,707	1,370,581
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,896,838	2,294,707	1,370,581

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.