

FIGURES FROM OSPI MULTI-YEAR APPORTIONMENT ESTIMATE ADJUSTED WITH DISTRICT LEVY ASSUMPTIONS

(1st year Reduction)

	Baseline	Estimate - Maintenance			Estimate - Enacted Budget			Amount Variance		
	2017-18	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21
Apportionment	128,457,446	131,277,817	133,675,660	141,333,911	161,336,971	179,811,370	182,903,434	30,059,154	46,135,709	41,569,523
CTE	5,117,490	5,228,345	5,323,726	5,422,091	6,938,757	7,718,785	7,851,591	1,710,411	2,395,060	2,429,499
Bilingual (TBIP)	1,561,633	1,598,905	1,628,742	1,659,162	2,144,783	2,398,150	2,438,930	545,878	769,408	779,768
Highly Capable (HiCap)	192,422	197,015	200,691	204,439	557,918	623,826	634,434	360,903	423,134	429,994
LAP	796,858	815,877	831,102	846,624	1,033,485	1,155,572	1,175,223	217,608	324,470	328,598
SPED	10,870,074	11,109,483	11,313,070	11,522,627	13,676,880	15,242,581	15,504,928	2,567,396	3,929,512	3,982,301
Transportation	6,145,572	6,272,791	6,374,410	6,478,164	7,559,001	8,786,156	8,902,438	1,286,210	2,411,746	2,424,274
Total Apportionment	153,141,496	156,500,233	159,347,401	167,467,020	193,247,794	215,736,440	219,410,976	36,747,561	56,389,039	51,943,956
Professional Learning Time	0	0	0	0	589,554	1,321,992	2,038,872	589,554	1,321,992	2,038,872
Total Other	0	0	0	0	589,554	1,321,992	2,038,872	589,554	1,321,992	2,038,872
Total State Funding	153,141,496	156,500,233	159,347,401	167,467,020	193,837,348	217,058,432	221,449,848	37,337,115	57,711,031	53,982,828
Local Levy Funding (PreCliff for Maint and 2242)	51,270,000	56,726,585	60,980,585	64,543,085	43,948,499	42,806,595	51,791,968	-12,778,086	-18,173,990	-12,751,117
	204,411,496	213,226,818	220,327,986	232,010,105	237,785,847	259,865,027	273,241,816	24,559,029	39,537,041	41,231,711
								24,559,029	14,978,012	1,694,670