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Fiscal Year 2015-2016

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	217,324,708	8,211,063	38,607,083	164,476,823	2,021,004
Total Appropriation (Expenditures)	220,224,962	8,211,063	33,985,008	209,000,000	3,700,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	2	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,900,254	0	4,622,073	-44,523,177	-1,678,996
Beginning Total Fund Balance	22,500,000	1,300,000	20,500,000	100,000,000	5,200,000
Ending Total Fund Balance	19,599,746	1,300,000	25,122,073	55,476,823	3,521,004
SECTION B: EXCESS LEVIES FOR 2016 COLLECTION					
Excess levies approved by voters for 2016 collection	48,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,768,838	0	0	0	0
Net excess levy amount for 2016 collection after rollback	46,231,162	XXXX	41,295,000	12,050,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,769.96		18,034.88		18,760.60	
FTE Certificated Employees	1,095.037		1,159.980		1,216.940	
FTE Classified Employees	569.233		664.130		705.943	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	174,471,841		192,935,503		217,324,708	
Total Expenditures	173,809,760		195,519,944		220,224,962	
Total Beginning Fund Balance	18,850,615		19,000,000		22,500,000	
Total Ending Fund Balance	19,512,696		16,415,559		19,599,746	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	103,661,894	59.64	117,514,962	60.10	133,539,997	60.64
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	16,657,601	9.58	18,086,699	9.25	19,801,389	8.99
Vocational Instruction	4,253,333	2.45	4,762,664	2.44	5,481,883	2.49
Skill Center Instruction	25,919	0.01	34,447	0.02	47,521	0.02
Compensatory Education	5,972,973	3.44	6,338,414	3.24	6,857,272	3.11
Other Instructional Programs	4,487,322	2.58	5,811,491	2.97	6,326,135	2.87
Community Services	6,070,192	3.49	6,786,969	3.47	9,035,860	4.10
Support Services	32,680,526	18.80	36,184,298	18.51	39,134,905	17.77
Total - Program Groups	173,809,760	100.00	195,519,944	100.00	220,224,962	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	107,791,842	62.02	122,777,088	62.80	137,283,981	62.34
Teaching Support	16,715,504	9.62	18,376,667	9.40	22,055,199	10.01
Other Supportive Activities	33,296,269	19.16	36,556,272	18.70	41,240,367	18.73
Building Administration	7,815,932	4.50	8,246,492	4.22	8,938,047	4.06
Central Administration	8,190,213	4.71	9,563,425	4.89	10,707,368	4.86
Total - Activity Groups	173,809,760	100.00	195,519,944	100.00	220,224,962	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	77,351,975	44.50	86,659,100	44.32	96,867,708	43.99
Classified Salaries	29,774,139	17.13	33,296,142	17.03	37,324,253	16.95

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	37,471,790	21.56	43,032,315	22.01	50,179,875	22.79
Supplies, Instructional Resources and Noncapitalized Items	11,610,407	6.68	12,716,646	6.50	13,987,310	6.35
Purchased Services	16,123,697	9.28	18,011,351	9.21	19,921,014	9.05
Travel	275,775	0.16	321,214	0.16	343,428	0.16
Capital Outlay	1,201,978	0.69	1,483,176	0.76	1,601,374	0.73
Total - Objects	173,809,760	100.00	195,519,944	100.00	220,224,962	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	661.55	657.00	662.00
2. Grade 1	1,497.80	1,472.00	1,538.00
3. Grade 2	1,425.82	1,515.00	1,537.00
4. Grade 3	1,529.58	1,450.00	1,609.00
5. Grade 4	1,510.29	1,537.00	1,515.00
6. Grade 5	1,478.13	1,513.00	1,570.00
7. Grade 6	1,469.15	1,475.00	1,562.00
8. Grade 7	1,392.33	1,480.00	1,545.00
9. Grade 8	1,459.79	1,391.00	1,505.00
10. Grade 9	1,342.30	1,503.00	1,476.00
11. Grade 10	1,383.87	1,321.00	1,486.00
12. Grade 11 (excluding Running Start)	1,222.07	1,302.00	1,248.00
13. Grade 12 (excluding Running Start)	1,096.86	1,124.00	1,182.00
14. SUBTOTAL	17,469.54	17,740.00	18,435.00
15. Running Start	294.40	290.00	318.80
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	6.02	4.88	6.80
18. TOTAL K-12	17,769.96	18,034.88	18,760.60
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,095.037	1,159.980	1,216.940
2. General Fund FTE Classified Employees /4	569.233	664.130	705.943

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,356,848	41,228,687	44,769,675
2000 Local Nontax Support	19,205,699	26,202,899	30,406,947
3000 State, General Purpose	93,243,574	99,290,015	114,758,952
4000 State, Special Purpose	17,694,189	19,643,761	20,626,946
5000 Federal, General Purpose	10,210	10,347	10,347
6000 Federal, Special Purpose	5,725,949	6,036,843	6,239,514
7000 Revenues from Other School Districts	0	1	1
8000 Revenues from Other Entities	235,372	522,950	512,326
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	174,471,841	192,935,503	217,324,708
EXPENDITURES			
00 Regular Instruction	103,661,894	117,514,962	133,539,997
10 Federal Stimulus	0	0	0
20 Special Education Instruction	16,657,601	18,086,699	19,801,389
30 Vocational Education Instruction	4,253,333	4,762,664	5,481,883
40 Skill Center Instruction	25,919	34,447	47,521
50 and 60 Compensatory Education Instruction	5,972,973	6,338,414	6,857,272
70 Other Instructional Programs	4,487,322	5,811,491	6,326,135
80 Community Services	6,070,192	6,786,969	9,035,860
90 Support Services	32,680,526	36,184,298	39,134,905
B. TOTAL EXPENDITURES	173,809,760	195,519,944	220,224,962
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	662,081	-2,584,441	-2,900,254
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,051,192	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	250,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,250,000	4,850,000	6,500,000
G.L.890 Unassigned Fund Balance	11,811,203	10,760,588	12,610,588
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
F. TOTAL BEGINNING FUND BALANCE	18,850,615	19,000,000	22,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	991,484	1,051,192	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	250,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,300,000	4,850,000	6,500,000
G.L.890 Unassigned Fund Balance	10,482,992	8,176,147	9,710,334
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	19,512,696	16,415,559	19,599,746

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SUMMARY OF GENERAL FUND BUDGET

- 1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	38,304,530	41,218,960	44,721,074
1300 Sale of Tax Title Property	0	500	1
1400 Local in lieu of Taxes	41,888	2	40,000
1500 Timber Excise Tax	10,429	9,225	8,600
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,356,848	41,228,687	44,769,675
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,985,537	3,709,808	4,032,079
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	3	3
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	146,229	156,000	151,000
2173 Summer School Tuition and Fees	0	176,002	211,003
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	7,178,959	7,465,664	9,939,449
2200 Sales of Goods, Supplies, and Services, Unassigned	1,252,927	2,360,162	2,595,166
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	3,686,579	4,253,915	4,320,433
2300 Investment Earnings	124,030	120,001	124,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,149,504	2,000,053	2,200,055
2600 Fines and Damages	36,674	40,072	40,073
2700 Rentals and Leases	316,487	299,535	331,033
2800 Insurance Recoveries	59,779	65,023	60,008
2900 Local Support Nontax, Unassigned	1,268,994	5,556,661	6,402,645
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	19,205,699	26,202,899	30,406,947
STATE, GENERAL PURPOSE			
3100 Apportionment	91,363,430	97,282,926	112,543,388

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121 Special Education--General Apportionment	1,838,935	2,007,088	2,215,563
3300 Local Effort Assistance	0	0	0
3600 State Forests	41,210	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	93,243,574	99,290,015	114,758,952
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	3	3
4121 Special Education	7,845,230	8,036,600	9,096,302
4122 Special Ed-Infants and Toddlers-State	565,453	572,139	771,625
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	702,863	829,000	811,712
4156 State Institutions, Centers, and Homes, Delinquent	1,782,111	1,931,146	1,727,719
4158 Special and Pilot Programs	847,647	736,753	823,047
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	861,188	865,000	1,205,324
4174 Highly Capable	165,638	170,620	185,214
4188 Childcare	0	0	0
4198 School Food Services	4,335	2,500	6,000
4199 Transportation--Operations	4,919,725	6,500,000	6,000,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	17,694,189	19,643,761	20,626,946
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,210	10,346	10,346
5600 Qualified Bond Interest Credit - Federal	0	1	1
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,210	10,347	10,347
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	0	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	2	XXXXX
6114 Federal Stimulus--IDEA	0	2	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,099,584	3,856,333	3,958,502
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	68,322	88,055	110,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	971,327	512,001	512,001
6152 School Improve, Fed Other Title Grants under ESEA, Fed	183,675	182,144	181,002
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	213,611	235,472	250,000
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	94,881	109,139	105,001
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	679,259	637,000	680,000
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	0	0	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	135,619	127,419	135,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	88,136	117,001	117,004
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314 Federal Stimulus--IDEA	0	0	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	XXXXX
6321 Special Education--Medicaid Reimbursement	13,014	16,275	13,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	178,522	156,000	178,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,725,949	6,036,843	6,239,510
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	1	1
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

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Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	1	1
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	235,372	522,950	512,326
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	235,372	522,950	512,326
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	174,471,841	192,935,503	217,324,704

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REGULAR INSTRUCTION			
01 Basic Education	103,661,894	117,514,962	133,539,997
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	XXXXX	0	0
00 TOTAL REGULAR INSTRUCTION	103,661,894	117,514,962	133,539,997
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	XXXXX
12 Federal Stimulus - School Improvement	0	0	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	XXXXX
14 Federal Stimulus - IDEA	0	0	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	XXXXX
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	12,988,085	14,047,122	15,113,875
22 Special Education, Infants and Toddlers, State	446,505	200,000	600,000
24 Special Education, Supplemental, Federal	3,223,011	3,839,577	4,087,514
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	16,657,601	18,086,699	19,801,389
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,873,455	4,326,376	4,981,422
34 Middle School Career and Technical Education, State	302,197	304,338	363,126
38 Vocational, Federal	77,681	131,950	137,335
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,253,333	4,762,664	5,481,883
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	25,919	34,447	47,521
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	25,919	34,447	47,521
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	945,307	697,468	752,386
52 Other Title Grants Under ESEA - Federal	237,756	XXXXX	XXXXX

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EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	293,362	274,369
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	624,226	885,422	1,012,419
56 State Institutions, Centers and Homes, Delinquent	1,749,524	1,911,832	1,727,719
57 State Institutions, Neglected and Delinquent, Federal	207,833	289,080	228,833
58 Special and Pilot Programs, State	962,712	837,588	936,963
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	155,609	183,314	198,082
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	97,982	126,093	121,623
65 Transitional Bilingual, State	756,174	855,349	1,339,674
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	235,850	258,906	265,204
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,972,973	6,338,414	6,857,272
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	93,941	143,205	137,277
73 Summer School	184,935	161,386	210,650
74 Highly Capable	235,974	245,406	267,626
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,972,472	5,261,494	5,710,582
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,487,322	5,811,491	6,326,135
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	6,070,192	6,786,969	9,035,860
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	6,070,192	6,786,969	9,035,860
SUPPORT SERVICES			
97 District-wide Support	21,495,563	24,201,974	26,300,694
98 School Food Services	4,205,177	4,590,511	4,756,304

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Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99 Pupil Transportation	6,979,787	7,391,813	8,077,907
90 TOTAL SUPPORT SERVICES	32,680,526	36,184,298	39,134,905
TOTAL PROGRAM EXPENDITURES	173,809,760	195,519,944	220,224,962

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	133,539,997	258,553		79,238,625	10,146,490	31,303,378	5,821,667	5,539,414	153,546	1,078,324
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	133,539,997	258,553		79,238,625	10,146,490	31,303,378	5,821,667	5,539,414	153,546	1,078,324
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	15,113,875	0		5,869,591	3,584,775	4,143,043	250,602	1,214,862	28,500	22,502
22 Sp Ed, I&T, St	600,000	0		0	0	0	0	600,000	0	0
24 Sp Ed, Sup, Fed	4,087,514	0		2,492,656	6	894,846	0	700,006	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	19,801,389	0		8,362,247	3,584,781	5,037,889	250,602	2,514,868	28,500	22,502
31 Voc, Basic, St	4,981,422	3,706		2,704,916	491,082	1,222,370	280,722	225,562	27,854	25,210
34 MidSchCar/Tec	363,126	0		241,731	0	83,889	18,000	3,000	1,504	15,002
38 Voc, Fed	137,335	0		63,639	0	23,692	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,481,883	3,706		3,010,286	491,082	1,329,951	298,722	278,564	29,358	40,214
45 Skil Cnt, Bas, St	47,521	0	0	27,459	0	10,062	5,000	5,000	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	47,521	0	0	27,459	0	10,062	5,000	5,000	0	0
51 ESEA Disadvantaged, Federal	752,386	65,010		427,366	0	154,986	67,024	38,000	0	0
52 Other Title Grants under ESEA, Federal	274,369	0	0	196,463	2	72,398	5,502	2	2	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,012,419	0		716,035	0	262,354	31,526	2,502	2	0
56 St In, Ctr/Hm, D	1,727,719	2		1,025,645	186,765	414,689	27,206	68,904	1,500	3,008
57 St In, N/D, Fed	228,833	0		85,231	69,048	74,546	2	2	2	2
58 Sp/Plt Pgm, St	936,963	0		680,506	0	146,447	6	110,002	2	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	198,082	40,000		0	97,682	52,750	4,500	1,400	1,250	500
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	121,623	0		80,516	5,000	28,599	5,002	1,504	1,002	0
65 Tran Biling, St	1,339,674	0		745,497	181,716	394,959	2,102	13,400	500	1,500
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	265,204	0		0	167,704	53,420	4,580	37,000	2,500	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,857,272	105,012	0	3,957,259	707,917	1,655,148	147,450	272,716	6,760	5,010
71 Traffic Safety	137,277	0		48,050	32,000	17,227	6,900	2,600	500	30,000
73 Summer School	210,650	500		152,000	15,502	36,048	5,000	1,500	100	0
74 Highly Capable	267,626	0		160,074	1,300	54,450	50,952	750	50	50
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,710,582	34		1,422,777	814,903	965,852	2,251,366	252,584	6	3,060
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,326,135	534		1,782,901	863,705	1,073,577	2,314,218	257,434	656	33,110
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	9,035,860	768,441		11,042	4,547,599	2,175,014	576,000	774,762	46,002	137,000
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	9,035,860	768,441	0	11,042	4,547,599	2,175,014	576,000	774,762	46,002	137,000
97 Distwide Suppt	26,300,694	2,708	0	477,889	10,559,646	4,288,834	1,276,053	9,401,746	63,106	230,712
98 Schl Food Serv	4,756,304	0	-389,754	0	1,761,052	1,036,900	2,137,898	175,706	4,500	30,002
99 Pupil Transp	8,077,907	800	-750,000	0	4,661,981	2,269,122	1,159,700	700,804	11,000	24,500
TOTAL SUPPORT SERVICES	39,134,905	3,508	-1,139,754	477,889	16,982,679	7,594,856	4,573,651	10,278,256	78,606	285,214

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Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	220,224,962	1,139,754	-1,139,754	96,867,708	37,324,253	50,179,875	13,987,310	19,921,014	343,428	1,601,374

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Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	2,200,412	152		1,427,003	222,008	469,293	19,350	40,404	9,702	12,500
22 Lrn Resrc	4,422,298	2		1,947,750	1,108,245	1,037,581	256,256	51,364	7,040	14,060
23 Princ Off	8,637,135	4,060		5,143,921	1,193,988	1,966,273	112,730	85,544	98,297	32,322
24 Guid/Coun	3,871,816	0		1,861,808	571,634	916,085	105,830	408,178	2,270	6,011
25 Pupil M/S	1,584,104	0		0	838,719	402,881	2	332,500	0	10,002
26 Health	3,109,502	2		877,915	1,225,174	964,579	26,184	12,444	2,202	1,002
27 Teaching	103,189,322	12,337		66,492,375	2,550,511	24,251,933	4,239,784	4,608,670	31,285	1,002,427
28 Extracur	3,578,983	242,000		1,240,017	1,384,957	708,949	0	310	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	335,883	0		247,836	0	88,047	0	0	0	0
32 Inst Tech	1,549,011	0			1,051,254	497,757	0	0	0	0
33 Curriculum	1,061,531	0		0	0	0	1,061,531	0	0	0
Total	133,539,997	258,553		79,238,625	10,146,490	31,303,378	5,821,667	5,539,414	153,546	1,078,324
FTE PROGRAM STAFF				980.440	185.439					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	863,415	0		412,076	125,363	162,772	16,502	126,202	14,000	6,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	9,981	0		8,213	0	1,768	0	0	0	0
24 Guid/Coun	2	0		2	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,249,889	0		949,674	326,633	485,282	72,500	401,300	7,500	7,000
27 Teaching	11,920,588	0		4,499,626	3,132,779	3,493,221	161,600	617,360	7,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	70,000							70,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	15,113,875	0		5,869,591	3,584,775	4,143,043	250,602	1,214,862	28,500	22,502
FTE PROGRAM STAFF				84.000	90.161					

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PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	600,000	0	0	0	0	0	0	600,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	600,000	0	0	0	0	0	0	600,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

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PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,430,405	0		1,786,372	0	644,033	0	0	0	0
27 Teaching	1,657,107	0		706,284	6	250,813	0	700,004	0	0
29 Pmt to SD	2							2		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,087,514	0		2,492,656	6	894,846	0	700,006	0	0
FTE PROGRAM STAFF				35.800	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	517,002	200		249,921	110,241	120,990	15,150	11,500	4,000	5,000
22 Lrn Resrc	62,658	0		46,680	0	15,978	0	0	0	0
24 Guid/Coun	977,567	3,500		372,759	298,012	284,794	12,000	4,000	1,302	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,389,195	6		2,035,556	82,829	800,608	253,572	175,062	22,552	19,010
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	35,000							35,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,981,422	3,706		2,704,916	491,082	1,222,370	280,722	225,562	27,854	25,210
FTE PROGRAM STAFF				39.500	11.090					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	82,741	0		60,732	0	22,009	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	280,385	0		180,999	0	61,880	18,000	3,000	1,504	15,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	363,126	0		241,731	0	83,889	18,000	3,000	1,504	15,002
FTE PROGRAM STAFF				3.200	0.000					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	137,335	0		63,639	0	23,692	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	137,335	0		63,639	0	23,692	0	50,002	0	2
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	47,521	0	0	27,459	0	10,062	5,000	5,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	47,521	0	0	27,459	0	10,062	5,000	5,000	0	0
FTE PROGRAM STAFF				0.400	0.000					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	691,886	65,010		427,366	0	154,986	6,524	38,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	60,500	0		0	0	0	60,500	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	752,386	65,010		427,366	0	154,986	67,024	38,000	0	0
FTE PROGRAM STAFF				6.301	0.000					

Issaquah School No. 411

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	247,024	0		173,961	2	67,555	5,502	2	2	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	27,345	0		22,502	0	4,843	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	274,369	0	0	196,463	2	72,398	5,502	2	2	0
FTE PROGRAM STAFF				3.000	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,012,419	0		716,035	0	262,354	31,526	2,502	2	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,012,419	0		716,035	0	262,354	31,526	2,502	2	0
FTE PROGRAM STAFF				10.699	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	50,464	0		0	32,221	15,891	2,150	200	0	2
23 Princ Off	276,341	0		158,703	51,675	63,723	1,030	204	1,000	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	56,123	0		0	39,312	16,811	0	0	0	0
26 Health	7,183	0		5,252	0	1,131	800	0	0	0
27 Teaching	1,337,608	2		861,690	63,557	317,133	23,226	68,500	500	3,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,727,719	2		1,025,645	186,765	414,689	27,206	68,904	1,500	3,008
FTE PROGRAM STAFF				11.500	3.432					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	228,833	0		85,231	69,048	74,546	2	2	2	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	228,833	0		85,231	69,048	74,546	2	2	2	2
FTE PROGRAM STAFF				1.500	1.826					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	936,961	0		680,506	0	146,447	4	110,002	2	0
29 Pmt to SD	0							0		
31 InstProDev	2	0		0	0	0	2	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	936,963	0		680,506	0	146,447	6	110,002	2	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	198,082	40,000		0	97,682	52,750	4,500	1,400	1,250	500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	198,082	40,000		0	97,682	52,750	4,500	1,400	1,250	500
FTE PROGRAM STAFF				0.000	2.238					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,508	0		0	0	0	5,002	504	2	0
29 Pmt to SD	0							0		
31 InstProDev	116,115	0		80,516	5,000	28,599	0	1,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	121,623	0		80,516	5,000	28,599	5,002	1,504	1,002	0
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,339,674	0		745,497	181,716	394,959	2,102	13,400	500	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,339,674	0		745,497	181,716	394,959	2,102	13,400	500	1,500
FTE PROGRAM STAFF				12.100	5.135					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	265,204	0		0	167,704	53,420	4,580	37,000	2,500	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	265,204	0		0	167,704	53,420	4,580	37,000	2,500	0
FTE PROGRAM STAFF				0.000	2.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	137,277	0		48,050	32,000	17,227	6,900	2,600	500	30,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	137,277	0		48,050	32,000	17,227	6,900	2,600	500	30,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	14,582	0		12,000	0	2,582	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	196,068	500		140,000	15,502	33,466	5,000	1,500	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	210,650	500		152,000	15,502	36,048	5,000	1,500	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	267,626	0		160,074	1,300	54,450	50,952	750	50	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	267,626	0		160,074	1,300	54,450	50,952	750	50	50
FTE PROGRAM STAFF				2.000	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	52	0		0	0	0	52	0	0	0
23 Princ Off	8	0		0	0	0	8	0	0	0
24 Guid/Coun	8	0		0	0	0	6	2	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,514,335	34		1,422,759	663,494	921,100	2,251,300	252,582	6	3,060
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	31,038	0			25,002	6,036	0	0	0	0
63 Oper Bldg	165,101	0			126,385	38,716	0	0	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,710,582	34		1,422,777	814,903	965,852	2,251,366	252,584	6	3,060
FTE PROGRAM STAFF				22.500	18.774					

Issaquah School No. 411

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0			0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0
65 Utilities		0	0			0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	9,035,860	768,441		11,042	4,547,599	2,175,014	576,000	774,762	46,002	137,000
Total	9,035,860	768,441		11,042	4,547,599	2,175,014	576,000	774,762	46,002	137,000
FTE PROGRAM STAFF				0.000	89.897					

Issaquah School No. 411

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	598,956	4			0	0	16,352	558,600	19,000	5,000
12 Supt Off	1,570,358	204		300,671	863,449	333,638	23,108	33,774	8,506	7,008
13 Busns Off	1,914,977	1,000		0	1,308,566	433,757	61,000	90,654	9,000	11,000
14 HR	1,162,056	1,000		176,716	589,095	239,743	20,500	120,002	7,500	7,500
15 Pblc Rltn	376,853	0		0	212,657	61,346	24,500	70,850	2,500	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	503,728	0		0	352,670	115,706	16,750	8,102	5,000	5,500
62 Grnd Mnt	1,762,838	0			999,517	406,317	138,500	156,500	2,000	60,004
63 Oper Bldg	6,098,878	500			3,820,079	1,803,747	380,850	51,002	2,500	40,200
64 Maintnce	3,101,151	0	0		1,328,833	508,726	516,787	682,805	3,500	60,500
65 Utilities	5,552,558	0	0		0	0	0	5,552,558	0	0
67 Bldg Secu	138,054	0			23,000	4,950	15,004	88,600	500	6,000
68 Insurance	1,044,962	0					0	1,044,962		0
72 Info Sys	1,763,372	0	0	502	635,818	208,800	5,000	893,252	3,000	17,000
73 Printing	35,546	0	0	0	450	96	0	35,000	0	0
74 Warehouse	400,343	0	0	0	263,258	108,898	20,002	4,585	100	3,500
75 Mtr Pool	276,064	0	0	0	162,254	63,110	37,700	10,500	0	2,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	26,300,694	2,708	0	477,889	10,559,646	4,288,834	1,276,053	9,401,746	63,106	230,712
FTE PROGRAM STAFF				2.000	171.676					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	302,766	0		0	212,989	72,773	6,500	7,002	3,500	2
42 Food	2,087,248	0					1,948,046	139,202		
44 Operation	2,756,044	0			1,548,063	964,127	183,352	29,502	1,000	30,000
49 Transfers	-389,754		-389,754							
Total	4,756,304	0	-389,754	0	1,761,052	1,036,900	2,137,898	175,706	4,500	30,002
FTE PROGRAM STAFF				0.000	41.155					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	696,845	800		0	483,349	167,296	19,700	14,700	5,000	6,000
52 Operation	6,922,695	0			3,673,964	1,909,031	857,000	468,700	4,000	10,000
53 Maintnce	1,068,367	0			504,668	192,795	283,000	77,404	2,000	8,500
56 Insurance	140,000							140,000		
59 Transfers	-750,000		-750,000							
Total	8,077,907	800	-750,000	0	4,661,981	2,269,122	1,159,700	700,804	11,000	24,500
FTE PROGRAM STAFF				0.000	83.120					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,944
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.000	167,200	94,016	132,785.90	1,327,859
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		10.000				1,427,003
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	261,048
01-22-410	LIBRARY MEDIA SPECIALIST	24.700	65,517	38,324	58,075.87	1,434,474
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	204,412
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,816
ACTIVITY CODE 22 TOTAL		24.700				1,947,750
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	453,062
01-23-210	ELEMENTARY PRINCIPAL	15.000	121,743	121,743	121,743.00	1,826,145
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,960
01-23-230	SECONDARY PRINCIPAL	10.000	136,373	125,923	130,103.00	1,301,030
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600
01-23-240	SECONDARY VICE PRINCIPAL	13.000	119,653	114,428	117,643.38	1,529,364
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,760
ACTIVITY CODE 23 TOTAL		38.000				5,143,921
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	163,302
01-24-420	COUNSELOR	26.100	65,517	43,002	55,369.62	1,445,147
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	205,931
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,428
ACTIVITY CODE 24 TOTAL		26.100				1,861,808
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,852

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-400	OTHER SUPPORT PERSONNEL	10.000	53,066	53,066	53,066.00	530,660
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,620
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,690
01-26-470	NURSE	4.800	48,012	35,092	41,653.54	199,937
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,492
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,664
ACTIVITY CODE 26 TOTAL		14.800				877,915
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,861,655
01-27-310	ELEMENTARY TEACHER	478.510	65,517	35,092	52,266.47	25,010,029
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,552,022
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,829,845
01-27-320	SECONDARY TEACHER	328.560	65,517	35,092	54,022.92	17,749,772
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,576,493
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,602,346
01-27-330	OTHER TEACHER	6.700	65,517	42,805	57,135.37	382,807
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,549
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	216,853
01-27-400	OTHER SUPPORT PERSONNEL	47.310	65,517	43,002	58,701.56	2,777,171
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	371,546
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	507,287
ACTIVITY CODE 27 TOTAL		861.080				66,492,375
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,099,000
01-28-510	EXTRACURRICULAR	2.260	53,066	53,066	53,065.93	119,929

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,090
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,998
ACTIVITY CODE 28 TOTAL		2.260				1,240,017
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
01-31-400	OTHER SUPPORT PERSONNEL	3.500	60,341	55,685	59,006.00	206,521
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,431
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,884
ACTIVITY CODE 31 TOTAL		3.500				247,836
PROGRAM TOTAL		980.440				79,238,625

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	151,264	117,406	128,692.00	386,076
ACTIVITY CODE 21 TOTAL		3.000				412,076
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2
ACTIVITY CODE 24 TOTAL		0.000				2
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	124,250
21-26-430	OCCUPATIONAL THERAPIST	8.250	59,730	36,317	50,233.82	414,429
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,057
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,815
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	5.650	62,624	45,388	50,895.58	287,560
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,978
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,585
ACTIVITY CODE 26 TOTAL		13.900				949,674
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	550,700
21-27-320	SECONDARY TEACHER	1.000	52,761	52,761	52,761.00	52,761
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,992
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,395
21-27-330	OTHER TEACHER	66.100	65,517	35,092	50,009.73	3,305,643
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	471,583
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	108,552
ACTIVITY CODE 27 TOTAL		67.100				4,499,626

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	84.000	5,869,591
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	168,102
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,562
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	11.300	65,517	45,388	55,336.90	625,307
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,544
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,844
24-26-460	PSYCHOLOGIST	14.600	65,517	44,605	51,436.10	750,967
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,013
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,033
ACTIVITY CODE 26 TOTAL		25.900				1,786,372
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,858
24-27-330	OTHER TEACHER	2.000	45,697	35,412	40,554.50	81,109
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,558
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,703
24-27-400	OTHER SUPPORT PERSONNEL	7.900	65,517	42,072	56,954.56	449,941
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,117
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,998
ACTIVITY CODE 27 TOTAL		9.900				706,284
PROGRAM TOTAL		35.800				2,492,656

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	123,310	119,611	121,460.50	242,921
ACTIVITY CODE 21 TOTAL		2.000				249,921
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	65,517	59,730	62,623.33	37,574
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,354
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,252
ACTIVITY CODE 22 TOTAL		0.600				46,680
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,679
31-24-420	COUNSELOR	5.500	65,517	46,430	56,711.64	311,914
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,447
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,719
ACTIVITY CODE 24 TOTAL		5.500				372,759
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	193,500
31-27-320	SECONDARY TEACHER	26.890	65,517	35,092	49,154.70	1,321,770
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	187,495
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,060
31-27-400	OTHER SUPPORT PERSONNEL	4.510	65,517	53,066	54,446.34	245,553
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,992
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,186
ACTIVITY CODE 27 TOTAL		31.400				2,035,556
PROGRAM TOTAL		39.500				2,704,916

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-420	COUNSELOR	0.900	65,517	44,605	57,388.89	51,650
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,360
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,722
ACTIVITY CODE 24 TOTAL		0.900				60,732
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
34-27-320	SECONDARY TEACHER	2.300	65,517	53,066	63,969.13	147,129
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,966
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,904
ACTIVITY CODE 27 TOTAL		2.300				180,999
PROGRAM TOTAL		3.200				241,731

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002
38-27-400	OTHER SUPPORT PERSONNEL	1.000	49,869	49,869	49,869.00	49,869
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,106
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,662
ACTIVITY CODE 27 TOTAL		1.000				63,639
PROGRAM TOTAL		1.000				63,639

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
45-27-320	SECONDARY TEACHER	0.400	53,066	53,066	53,065.00	21,226
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,025
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	708
ACTIVITY CODE 27 TOTAL		0.400				27,459
PROGRAM TOTAL		0.400				27,459

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,902
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,263
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231
51-27-330	OTHER TEACHER	6.301	65,517	42,637	56,211.08	354,186
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,209
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,575
ACTIVITY CODE 27 TOTAL		6.301				427,366
PROGRAM TOTAL		6.301				427,366

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-400	OTHER SUPPORT PERSONNEL	3.000	53,066	44,114	49,315.67	147,947
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,083
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,931
ACTIVITY CODE 27 TOTAL		3.000				173,961
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,502
ACTIVITY CODE 31 TOTAL		0.000				22,502
PROGRAM TOTAL		3.000				196,463

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,750
55-27-330	OTHER TEACHER	10.699	65,517	40,005	55,347.60	592,164
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,384
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,737
ACTIVITY CODE 27 TOTAL		10.699				716,035
PROGRAM TOTAL		10.699				716,035

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,940
56-23-230	SECONDARY PRINCIPAL	1.000	125,923	125,923	125,923.00	125,923
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
ACTIVITY CODE 23 TOTAL		1.000				158,703
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,252
ACTIVITY CODE 26 TOTAL		0.000				5,252
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	216,500
56-27-320	SECONDARY TEACHER	10.500	65,517	35,092	51,311.33	538,769
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,774
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,647
ACTIVITY CODE 27 TOTAL		10.500				861,690
PROGRAM TOTAL		11.500				1,025,645

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	300
57-27-320	SECONDARY TEACHER	1.500	53,066	45,697	48,153.33	72,230
57-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,293
57-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,408
ACTIVITY CODE 27 TOTAL		1.500				85,231
PROGRAM TOTAL		1.500				85,231

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	680,506
ACTIVITY CODE 27 TOTAL		0.000				680,506
PROGRAM TOTAL		0.000				680,506

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,500
64-31-400	OTHER SUPPORT PERSONNEL	1.000	65,517	55,927	57,845.00	57,845
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,243
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,928
ACTIVITY CODE 31 TOTAL		1.000				80,516
PROGRAM TOTAL		1.000				80,516

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,700
65-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,810
65-27-320	SECONDARY TEACHER	2.600	53,066	42,637	51,831.54	134,762
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,204
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,377
65-27-330	OTHER TEACHER	8.000	53,066	40,005	50,696.50	405,572
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,985
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,520
65-27-400	OTHER SUPPORT PERSONNEL	1.500	65,517	53,066	56,386.00	84,579
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,053
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,935
ACTIVITY CODE 27 TOTAL		12.100				745,497
PROGRAM TOTAL		12.100				745,497

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,050
ACTIVITY CODE 27 TOTAL		0.000				48,050
PROGRAM TOTAL		0.000				48,050

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
ACTIVITY CODE 23 TOTAL		0.000				12,000
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	140,000
ACTIVITY CODE 27 TOTAL		0.000				140,000
PROGRAM TOTAL		0.000				152,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
74-27-320	SECONDARY TEACHER	2.000	65,517	65,517	65,517.00	131,034
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,672
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,368
ACTIVITY CODE 27 TOTAL		2.000				160,074
PROGRAM TOTAL		2.000				160,074

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,914
79-27-310	ELEMENTARY TEACHER	21.500	65,517	35,092	51,298.98	1,102,928
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	160,206
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,087
79-27-610	ON LEAVE	1.000	62,624	62,624	62,624.00	62,624
ACTIVITY CODE 27 TOTAL		22.500				1,422,759
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
ACTIVITY CODE 28 TOTAL		0.000				18
PROGRAM TOTAL		22.500				1,422,777

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,042
ACTIVITY CODE 91 TOTAL		0.000				11,042
PROGRAM TOTAL		0.000				11,042

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,606
97-12-110	SUPERINTENDENT	1.000	246,465	246,465	246,465.00	246,465
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600
ACTIVITY CODE 12 TOTAL		1.000				300,671
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,452
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	151,264	151,264	151,264.00	151,264
ACTIVITY CODE 14 TOTAL		1.000				176,716
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
ACTIVITY CODE 72 TOTAL		0.000				502
PROGRAM TOTAL		2.000				477,889

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,194
01-21-940	OFFICE/CLERICAL	2.793	5,807.00	35.94	18.64	34.58	200,814
ACTIVITY CODE 21 TOTAL		2.793					222,008
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	132,698
01-22-910	AIDES	0.685	1,425.00	17.57	17.57	17.57	25,037
01-22-940	OFFICE/CLERICAL	1.431	2,976.00	20.46	18.44	19.05	56,687
01-22-960	PROFESSIONAL	0.989	2,055.50	29.49	17.25	27.88	57,299
01-22-980	TECHNICAL	8.580	17,840.00	54.33	26.83	39.98	713,214
01-22-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	69.12	69.12	69.12	123,310
ACTIVITY CODE 22 TOTAL		12.543					1,108,245
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,548
01-23-940	OFFICE/CLERICAL	23.481	48,841.00	23.76	20.21	22.55	1,101,440
ACTIVITY CODE 23 TOTAL		23.481					1,193,988
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,361
01-24-910	AIDES	0.138	285.00	16.19	14.83	15.51	4,420
01-24-940	OFFICE/CLERICAL	11.732	24,400.76	37.66	18.64	22.17	540,853
ACTIVITY CODE 24 TOTAL		11.870					571,634
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002
01-25-940	OFFICE/CLERICAL	16.851	35,041.93	22.67	18.44	20.50	718,348
01-25-960	PROFESSIONAL	2.109	4,387.50	23.56	23.56	23.56	103,369
ACTIVITY CODE 25 TOTAL		18.960					838,719
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,800
01-26-910	AIDES	14.027	29,165.00	19.57	16.62	18.70	545,306

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-940	OFFICE/CLERICAL	10.786	22,426.33	22.67	18.64	20.99	470,772
01-26-960	PROFESSIONAL	2.714	5,642.46	31.46	22.53	29.83	168,296
ACTIVITY CODE 26 TOTAL		27.527					1,225,174
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	509,036
01-27-910	AIDES	50.520	105,070.00	17.57	14.62	16.12	1,693,488
01-27-940	OFFICE/CLERICAL	4.745	9,870.01	26.83	19.56	21.84	215,546
01-27-960	PROFESSIONAL	1.044	2,172.00	25.71	25.71	25.71	55,842
01-27-980	TECHNICAL	0.858	1,784.00	42.94	42.94	42.94	76,599
ACTIVITY CODE 27 TOTAL		57.167					2,550,511
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	789,540
01-28-940	OFFICE/CLERICAL	8.140	16,928.00	22.61	18.64	20.54	347,633
01-28-960	PROFESSIONAL	2.574	5,352.00	47.24	45.83	46.30	247,784
ACTIVITY CODE 28 TOTAL		10.714					1,384,957
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
01-32-980	TECHNICAL	20.384	42,386.00	24.10	23.97	24.09	1,021,254
ACTIVITY CODE 32 TOTAL		20.384					1,051,254
PROGRAM TOTAL		185.439					10,146,490

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,850
21-21-940	OFFICE/CLERICAL	2.046	4,254.00	35.94	18.64	27.86	118,513
ACTIVITY CODE 21 TOTAL		2.046					125,363
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,200
21-26-940	OFFICE/CLERICAL	2.000	4,160.00	22.45	19.56	21.01	87,381
21-26-960	PROFESSIONAL	3.808	7,916.78	31.46	25.71	29.82	236,052
ACTIVITY CODE 26 TOTAL		5.808					326,633
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	215,500
21-27-910	AIDES	81.940	170,427.00	24.63	14.62	17.01	2,898,867
21-27-980	TECHNICAL	0.367	764.00	24.10	24.10	24.10	18,412
ACTIVITY CODE 27 TOTAL		82.307					3,132,779
PROGRAM TOTAL		90.161					3,584,775

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6
ACTIVITY CODE 27 TOTAL		0.000					6
PROGRAM TOTAL		0.000					6

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,400
31-21-940	OFFICE/CLERICAL	2.378	4,943.99	23.67	18.44	21.61	106,841
ACTIVITY CODE 21 TOTAL		2.378					110,241
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,125
31-24-910	AIDES	3.004	6,250.25	22.49	22.49	22.49	140,567
31-24-940	OFFICE/CLERICAL	3.676	7,648.99	21.79	18.44	20.04	153,320
ACTIVITY CODE 24 TOTAL		6.680					298,012
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,800
31-27-910	AIDES	2.032	4,225.50	17.57	14.83	17.05	72,029
ACTIVITY CODE 27 TOTAL		2.032					82,829
PROGRAM TOTAL		11.090					491,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 27 TOTAL		0.000					2
PROGRAM TOTAL		0.000					2

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-910	AIDES	0.643	1,337.00	24.10	24.10	24.10	32,221
ACTIVITY CODE 22 TOTAL		0.643					32,221
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	23.16	23.16	23.16	48,173
ACTIVITY CODE 23 TOTAL		1.000					51,675
56-25-940	OFFICE/CLERICAL	0.875	1,820.00	21.60	21.60	21.60	39,312
ACTIVITY CODE 25 TOTAL		0.875					39,312
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,502
56-27-910	AIDES	0.914	1,900.00	18.22	16.74	17.92	34,055
ACTIVITY CODE 27 TOTAL		0.914					63,557
PROGRAM TOTAL		3.432					186,765

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
57-27-910	AIDES	1.826	3,800.00	18.22	15.98	17.62	66,948
ACTIVITY CODE 27 TOTAL		1.826					69,048
PROGRAM TOTAL		1.826					69,048

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Draft: Pending Board Approval

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-910	AIDES	2.238	4,656.00	25.62	14.35	19.65	91,482
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,200
ACTIVITY CODE 27 TOTAL		2.238					97,682
PROGRAM TOTAL		2.238					97,682

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000					5,000
PROGRAM TOTAL		0.000					5,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,600
65-27-910	AIDES	4.635	9,642.50	17.57	14.62	15.84	152,744
65-27-940	OFFICE/CLERICAL	0.500	1,040.00	20.55	20.55	20.55	21,372
ACTIVITY CODE 27 TOTAL		5.135					181,716
PROGRAM TOTAL		5.135					181,716

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
69-27-910	AIDES	2.000	4,160.00	48.61	31.54	40.07	166,704
ACTIVITY CODE 27 TOTAL		2.000					167,704
PROGRAM TOTAL		2.000					167,704

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,000
ACTIVITY CODE 27 TOTAL		0.000					32,000
PROGRAM TOTAL		0.000					32,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,502
ACTIVITY CODE 27 TOTAL		0.000					15,502
PROGRAM TOTAL		0.000					15,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
ACTIVITY CODE 27 TOTAL		0.000					1,300
PROGRAM TOTAL		0.000					1,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,022
79-27-910	AIDES	16.041	33,345.00	17.57	14.62	16.40	546,997
79-27-940	OFFICE/CLERICAL	1.733	3,604.00	29.49	22.45	25.94	93,475
ACTIVITY CODE 27 TOTAL		17.774					663,494
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
ACTIVITY CODE 28 TOTAL		0.000					20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
ACTIVITY CODE 62 TOTAL		0.000					25,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,212
79-63-940	OFFICE/CLERICAL	1.000	2,080.00	23.16	23.16	23.16	48,173
ACTIVITY CODE 63 TOTAL		1.000					126,385
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 64 TOTAL		0.000					2
PROGRAM TOTAL		18.774					814,903

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	823,402
88-91-910	AIDES	48.830	101,570.84	17.57	14.62	15.68	1,592,397
88-91-940	OFFICE/CLERICAL	1.518	3,158.00	22.70	22.33	22.49	71,017
88-91-960	PROFESSIONAL	12.093	25,159.00	18.20	18.10	18.20	457,853
88-91-990	DIRECTOR/SUPERVISOR	27.456	57,088.00	55.65	26.02	28.08	1,602,930
ACTIVITY CODE 91 TOTAL		89.897					4,547,599
PROGRAM TOTAL		89.897					4,547,599

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,566
97-12-940	OFFICE/CLERICAL	7.944	16,518.00	55.98	18.64	42.31	698,853
97-12-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	78.49	78.49	78.49	140,030
ACTIVITY CODE 12 TOTAL		8.802					863,449
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,580
97-13-940	OFFICE/CLERICAL	10.454	21,742.00	36.76	18.64	25.89	562,847
97-13-960	PROFESSIONAL	0.858	1,784.00	36.76	36.76	36.76	65,574
97-13-990	DIRECTOR/SUPERVISOR	4.719	9,812.00	100.52	39.13	60.80	596,565
ACTIVITY CODE 13 TOTAL		16.031					1,308,566
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,095
97-14-940	OFFICE/CLERICAL	4.136	8,602.00	42.17	18.44	31.13	267,771
97-14-960	PROFESSIONAL	1.823	3,791.00	51.88	29.49	36.08	136,765
97-14-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	84.79	84.79	84.79	151,264
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 14 TOTAL		6.817					589,095
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,525
97-15-940	OFFICE/CLERICAL	0.858	1,784.00	35.94	35.94	35.94	64,111
97-15-960	PROFESSIONAL	0.858	1,784.00	75.12	75.12	75.12	134,021
ACTIVITY CODE 15 TOTAL		1.716					212,657
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,957
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	23.26	23.20	23.23	96,637
97-61-990	DIRECTOR/SUPERVISOR	2.145	4,460.00	63.26	44.81	53.60	239,076
ACTIVITY CODE 61 TOTAL		4.145					352,670

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,865
97-62-970	SERVICE WORKERS	16.250	33,800.00	28.97	25.40	26.37	891,379
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	51.88	51.88	51.88	46,273
ACTIVITY CODE 62 TOTAL		16.679					999,517
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	280,232
97-63-970	SERVICE WORKERS	82.929	172,492.00	44.81	18.45	20.29	3,499,875
97-63-990	DIRECTOR/SUPERVISOR	0.429	892.00	44.81	44.81	44.81	39,972
ACTIVITY CODE 63 TOTAL		83.358					3,820,079
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,166
97-64-920	CRAFTS/TRADES	18.000	37,440.00	33.19	25.40	30.92	1,157,811
97-64-970	SERVICE WORKERS	1.000	2,080.00	28.87	28.87	28.87	60,050
97-64-980	TECHNICAL	0.858	1,784.00	39.13	39.13	39.13	69,806
ACTIVITY CODE 64 TOTAL		19.858					1,328,833
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
ACTIVITY CODE 67 TOTAL		0.000					23,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,010
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	21.35	21.35	21.35	44,408
97-72-960	PROFESSIONAL	2.253	4,683.00	51.88	29.49	38.54	180,463
97-72-980	TECHNICAL	1.716	3,568.00	31.37	30.43	30.90	110,241
97-72-990	DIRECTOR/SUPERVISOR	2.145	4,460.00	70.00	39.13	56.21	250,696
ACTIVITY CODE 72 TOTAL		7.114					635,818
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 73 TOTAL		0.000					450

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,400
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	21.85	21.85	21.85	45,448
97-74-950	OPERATORS	3.656	7,605.10	28.81	23.23	24.91	189,410
ACTIVITY CODE 74 TOTAL		4.656					263,258
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,006
97-75-920	CRAFTS/TRADES	2.500	5,200.00	30.39	29.64	30.24	157,248
ACTIVITY CODE 75 TOTAL		2.500					162,254
PROGRAM TOTAL		171.676					10,559,646

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,530
98-41-940	OFFICE/CLERICAL	1.633	3,394.50	36.76	21.56	26.70	90,629
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	61.56	61.56	61.56	109,830
ACTIVITY CODE 41 TOTAL		2.491					212,989
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	174,906
98-44-970	SERVICE WORKERS	38.664	80,416.40	23.53	14.07	17.08	1,373,157
ACTIVITY CODE 44 TOTAL		38.664					1,548,063
PROGRAM TOTAL		41.155					1,761,052

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,350
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	22.58	22.10	22.28	139,048
99-51-980	TECHNICAL	2.574	5,352.00	44.81	36.76	39.44	211,091
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	63.26	63.26	63.26	112,860
ACTIVITY CODE 51 TOTAL		6.432					483,349
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	659,002
99-52-950	OPERATORS	69.188	143,920.00	25.30	20.84	20.95	3,014,962
ACTIVITY CODE 52 TOTAL		69.188					3,673,964
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,504
99-53-920	CRAFTS/TRADES	7.500	15,600.00	33.14	30.39	31.36	489,164
ACTIVITY CODE 53 TOTAL		7.500					504,668
PROGRAM TOTAL		83.120					4,661,981

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	1,335,449	XXXXX	1,025,258	XXXXX	1,139,754	XXXXX
(1) Credit Transfers	-1,335,449	XXXXX	-1,025,258	XXXXX	-1,139,754	XXXXX
(2) Certificated Salaries	77,351,975	44.50	86,659,100	44.32	96,867,708	43.99
(3) Classified Salaries	29,774,139	17.13	33,296,142	17.03	37,324,253	16.95
(4) Employee Benefits and Payroll Taxes	37,471,790	21.56	43,032,315	22.01	50,179,875	22.79
(5) Supplies and Materials	11,610,407	6.68	12,716,646	6.50	13,987,310	6.35
(7) Purchased Services	16,123,697	9.28	18,011,351	9.21	19,921,014	9.05
(8) Travel	275,775	0.16	321,214	0.16	343,428	0.16
(9) Capital Outlay	1,201,978	0.69	1,483,176	0.76	1,601,374	0.73
TOTAL EXPENDITURES	173,809,760	100.00	195,519,944	100.00	220,224,962	100.00

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Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	104,553,424	60.15	119,370,313	61.05	133,599,958	60.67
28 Extracur	3,153,985	1.81	3,301,775	1.69	3,579,021	1.63
29 Pmt to SD	84,432	0.05	105,000	0.05	105,002	0.05
TOTAL TEACHING ACTIVITIES	107,791,842	62.02	122,777,088	62.80	137,283,981	62.34
TEACHING SUPPORT						
22 Lrn Resrc	3,923,509	2.26	4,129,960	2.11	4,535,472	2.06
24 Guid/Coun	4,034,630	2.32	4,770,594	2.44	4,932,134	2.24
25 Pupil M/S	1,409,306	0.81	1,495,742	0.77	1,640,227	0.74
26 Health	5,978,624	3.44	6,404,492	3.28	7,796,979	3.54
31 InstProDev	438,305	0.25	389,900	0.20	539,845	0.25
32 Inst Tech	931,130	0.54	1,185,979	0.61	1,549,011	0.70
33 Curriculum	XXXXX	XXXXX	0	0.00	1,061,531	0.48
TOTAL TEACHING SUPPORT	16,715,504	9.62	18,376,667	9.40	22,055,199	10.01
OTHER SUPPORT ACTIVITIES						
42 Food	1,820,545	1.05	2,052,050	1.05	2,087,248	0.95
44 Operation	2,428,276	1.40	2,584,889	1.32	2,756,044	1.25
49 Transfers	-303,282	-0.17	-330,258	-0.17	-389,754	-0.18
52 Operation	6,291,614	3.62	6,346,507	3.25	6,922,695	3.14
53 Maintnce	896,884	0.52	945,261	0.48	1,068,367	0.49
56 Insurance	149,549	0.09	140,000	0.07	140,000	0.06
59 Transfers	-1,032,167	-0.59	-695,000	-0.36	-750,000	-0.34
62 Grnd Mnt	1,339,046	0.77	1,443,830	0.74	1,793,876	0.81
63 Oper Bldg	5,226,472	3.01	5,739,086	2.94	6,263,979	2.84
64 Maintnce	2,853,262	1.64	2,854,226	1.46	3,101,153	1.41
65 Utilities	4,194,045	2.41	5,363,558	2.74	5,552,558	2.52
67 Bldg Secu	111,577	0.06	147,190	0.08	138,054	0.06
68 Insurance	1,060,189	0.61	984,982	0.50	1,044,962	0.47
72 Info Sys	1,646,069	0.95	1,606,722	0.82	1,763,372	0.80
73 Printing	30,343	0.02	35,535	0.02	35,546	0.02
74 Warehouse	329,911	0.19	336,987	0.17	400,343	0.18
75 Mtr Pool	183,743	0.11	213,738	0.11	276,064	0.13
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

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Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	6,070,192	3.49	6,786,969	3.47	9,035,860	4.10
TOTAL OTHER SUPPORT ACTIVITIES	33,296,269	19.16	36,556,272	18.70	41,240,367	18.73
UNIT ADMINISTRATION						
23 Princ Off	7,815,932	4.50	8,246,492	4.22	8,938,047	4.06
TOTAL UNIT ADMINISTRATION	7,815,932	4.50	8,246,492	4.22	8,938,047	4.06
CENTRAL ADMINISTRATION						
11 Bd of Dir	396,524	0.23	543,704	0.28	598,956	0.27
12 Supt Off	671,677	0.39	1,486,779	0.76	1,570,358	0.71
13 Busns Off	1,755,463	1.01	1,781,468	0.91	1,914,977	0.87
14 HR	1,065,833	0.61	1,039,838	0.53	1,162,056	0.53
15 Pblc Rltn	394,489	0.23	346,342	0.18	376,853	0.17
21 Supv Inst	2,562,814	1.47	2,948,528	1.51	3,580,829	1.63
41 Supervisn	259,638	0.15	283,830	0.15	302,766	0.14
51 Supervisn	673,906	0.39	655,045	0.34	696,845	0.32
61 Supv Bldg	409,869	0.24	477,891	0.24	503,728	0.23
TOTAL CENTRAL ADMINISTRATION	8,190,213	4.71	9,563,425	4.89	10,707,368	4.86
TOTAL EXPENDITURES	173,809,760	100.00	195,519,944	100.00	220,224,962	100.00

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	43,519,637	0	43,519,637	47.00	20,454,229
Spring 2016	46,231,162	8,600	46,222,562	52.50	24,266,845
1100 TOTAL LOCAL TAXES:					44,721,074

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	4,403,468	0.000	0	0.00	XXXXX
Spring 2016	4,403,468	1.953	8,600	100.00	8,600
1500 TIMBER EXCISE TAXES:					8,600

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

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Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,041.780	85.61	171.393	24.28
28 Extracurricular	2.260	0.19	10.714	1.52
TOTAL TEACHING ACTIVITIES	1,044.040	85.79	182.107	25.80
TEACHING SUPPORT				
22 Learning Resources	25.300	2.08	13.186	1.87
24 Guidance and Counseling	32.500	2.67	18.550	2.63
25 Pupil Management and Safety	0.000	0.00	19.835	2.81
26 Health/Related Services	54.600	4.49	33.335	4.72
31 InstProDev	4.500	0.37	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	20.384	2.89
TOTAL TEACHING SUPPORT	116.900	9.61	105.290	14.91
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	38.664	5.48
52 Operations	XXXXX	XXXXX	69.188	9.80
53 Maintenance	XXXXX	XXXXX	7.500	1.06
62 Grounds--Maintenance	XXXXX	XXXXX	16.679	2.36
63 Operation of Buildings	XXXXX	XXXXX	84.358	11.95
64 Maintenance	XXXXX	XXXXX	19.858	2.81
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	7.114	1.01
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	4.656	0.66
75 Motor Pool	0.000	0.00	2.500	0.35
91 Public Activities	XXXXX	XXXXX	89.897	12.73
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	340.414	48.22
UNIT ADMINISTRATION				
23 Principal's Office	39.000	3.20	24.481	3.47
TOTAL UNIT ADMINISTRATION	39.000	3.20	24.481	3.47
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.08	8.802	1.25
13 Business Office	0.000	0.00	16.031	2.27

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Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	1.000	0.08	6.817	0.97
15 Public Relations	0.000	0.00	1.716	0.24
21 Supervision - Instruction	15.000	1.23	7.217	1.02
41 Supervision - Nutrition Services	0.000	0.00	2.491	0.35
51 Supervision - Transportation	0.000	0.00	6.432	0.91
61 Supervision - Building	0.000	0.00	4.145	0.59
TOTAL CENTRAL ADMINISTRATION	17.000	1.40	53.651	7.60
TOTAL FTE STAFF	1,216.940	100.00	705.943	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES			
100 General Student Body	2,878,821	4,814,542	5,057,228
200 Athletics	842,814	1,502,511	1,925,642
300 Classes	126,776	201,590	211,775
400 Clubs	456,153	675,478	763,816
600 Private Moneys	95,863	285,600	252,602
A. TOTAL REVENUES	4,400,428	7,479,721	8,211,063
EXPENDITURES			
100 General Student Body	2,219,631	4,227,192	4,631,326
200 Athletics	1,306,006	2,033,120	2,469,761
300 Classes	145,101	221,673	213,400
400 Clubs	485,506	713,936	646,574
600 Private Moneys	94,340	283,800	250,002
B. TOTAL EXPENDITURES	4,250,583	7,479,721	8,211,063
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	149,845	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,038,691	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,038,691	1,300,000	1,300,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,188,536	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,188,536	1,300,000	1,300,000

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Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

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Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	35,032,763	36,029,747	38,457,079
2000 Local Nontax Support	128,676	100,001	150,001
3000 State, General Purpose	36,952	1	1
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	3,530	4	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	35,201,922	36,129,753	38,607,083
EXPENDITURES			
Matured Bond Expenditures	16,345,000	37,155,000	13,455,000
Interest on Bonds	14,975,695	18,803,000	20,500,000
Interfund Loan Interest	0	2	2
Bond Transfer Fees	4,469	30,000	30,004
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	2
B. TOTAL EXPENDITURES	31,325,164	55,988,002	33,985,008
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	2
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,876,757	-19,858,249	4,622,073
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	1,000,000	500,000
G.L.830 Restricted for Debt Service	25,923,932	28,000,000	20,000,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	25,923,932	29,000,000	20,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	1,000,000	500,000
G.L.830 Restricted for Debt Service	29,800,690	8,141,752	24,622,069
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	4

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Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	-1	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	29,800,690	9,141,751	25,122,073

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Taxes	34,986,707	36,020,808	38,449,810
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	37,116	1	1
1500 Timber Excise Tax	8,940	8,937	7,267
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	35,032,763	36,029,747	38,457,079
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	128,676	100,001	150,001
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	128,676	100,001	150,001
STATE, GENERAL PURPOSE			
3600 State Forests	36,952	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	36,952	1	1
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	3,530	2	1
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	2	1
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	3,530	4	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	35,201,922	36,129,753	38,607,083

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	35,500,000	0	35,500,000	47.25	16,773,750
Spring 2016	41,295,000	7,267	41,287,733	52.50	21,676,060
1100 TOTAL LOCAL TAXES:					38,449,810

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	4,561,883	0.000	0	0.00	XXXXX
Spring 2016	4,561,883	1.593	7,267	100.00	7,267
1500 TIMBER EXCISE TAXES:					7,267

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
05-23-2007	75,000,000	8,750,000
05-07-2009	30,000,000	9,500,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	91,100,000
05-22-2013	51,235,000	34,860,000
05-22-2013	21,170,000	20,335,000
06-18-2014	55,000,000	49,595,000
03-24-2015	150,755,000	150,755,000
TOTAL VOTED BONDS	520,240,000	405,870,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
TOTAL ALL BONDS	520,240,000	405,870,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	10,544,062	10,712,201	11,723,313
2000 Local Nontax Support	2,742,322	1,517,507	2,206,507
3000 State, General Purpose	11,723	24,000	12,000
4000 State, Special Purpose	0	2	2
5000 Federal, General Purpose	538,121	530,000	535,000
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	55,305,404	55,000,001	150,000,001
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	69,141,632	67,783,711	164,476,823
EXPENDITURES			
10 Sites	24,849	20,000	90,000,000
20 Buildings	44,006,259	66,980,000	108,900,000
30 Equipment	7,465,991	10,000,000	10,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	305,404	0	0
90 Debt Expenditures	0	100,000	100,000
B. TOTAL EXPENDITURES	51,802,503	77,100,000	209,000,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	17,339,129	-9,316,289	-44,523,177
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	8,262,109	0	0
G.L.863 Restricted from State Proceeds	0	0	0

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Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	65,864,086	80,000,000	100,000,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	74,126,195	80,000,000	100,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	9,817,947	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	81,647,377	70,683,711	55,476,823
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	91,465,324	70,683,711	55,476,823

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	10,529,082	10,709,778	11,720,972
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	12,555	1	1
1500 Timber Excise Tax	2,425	2,422	2,340
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	10,544,062	10,712,201	11,723,313
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	354,118	600,006	700,006
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	2,607	10,000	5,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	2,385,597	907,501	1,501,501
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,742,322	1,517,507	2,206,507
STATE, GENERAL PURPOSE			
3600 State Forests	11,723	24,000	12,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	11,723	24,000	12,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	2	2
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	2	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

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Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	538,121	530,000	535,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	538,121	530,000	535,000
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	55,305,404	55,000,001	150,000,001
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	55,305,404	55,000,001	150,000,001
TOTAL REVENUES AND OTHER FINANCING SOURCES	69,141,632	67,783,711	164,476,823

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	11,420,000	0	11,420,000	47.25	5,395,950
Spring 2016	12,050,000	2,340	12,047,660	52.50	6,325,022
1100 TOTAL LOCAL TAXES:					11,720,972

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	4,561,883	0.513	2,340	100.00	2,340
1500 TIMBER EXCISE TAXES:					2,340

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage	100,000	0	0	0	0	0	0	0	100,000
Clark Rebuild	19,000,000	0	19,000,000	0	0	0	0	0	0
Construction Management	800,000	0	800,000	0	0	0	0	0	0
Issaquah MS Rebuild	45,000,000	0	45,000,000	0	0	0	0	0	0
Land	90,000,000	90,000,000	0	0	0	0	0	0	0
Liberty High Remodel	3,000,000	0	3,000,000	0	0	0	0	0	0
Non-Comprehensive HS Modernization	2,000,000	0	2,000,000	0	0	0	0	0	0
Other Projects	5,600,000	0	5,600,000	0	0	0	0	0	0
Portable Classrooms	2,000,000	0	2,000,000	0	0	0	0	0	0
Roofs	1,500,000	0	1,500,000	0	0	0	0	0	0
Sunny Hill Rebuild	30,000,000	0	30,000,000	0	0	0	0	0	0
Technology Levy	10,000,000	0	0	7,500,000	2,500,000	0	0	0	0
TOTAL EXPENDITURES	209,000,000	90,000,000	108,900,000	7,500,000	2,500,000	0	0	0	100,000

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Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

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Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	3,428	892,112	799,000
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	0	0	1
1500 Timber Excise Tax	0	740	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	20,347	20,001	20,001
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	-52	1	1
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,226,732	1,150,000	1,200,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	2,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,250,455	2,064,855	2,021,004
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

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Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,250,455	2,064,855	2,021,004
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	904,596	1,700,000	3,700,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	904,596	1,700,000	3,700,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	345,859	364,855	-1,678,996
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,424,814	4,200,000	5,200,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	4,424,814	4,200,000	5,200,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	4,770,673	4,564,855	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	3,521,004
G.L.890 Unassigned Fund Balance	0	0	0

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	4,770,673	4,564,855	3,521,004

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	1,700,000	0	1,700,000	47.00	799,000
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					799,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	2,432,894	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.