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Fiscal Year 2014-2015

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	192,935,503	7,479,721	36,129,753	67,783,711	2,064,855
Total Appropriation (Expenditures)	195,519,944	7,479,721	55,988,002	77,100,000	1,700,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,584,441	0	-19,858,249	-9,316,289	364,855
Beginning Total Fund Balance	19,000,000	1,300,000	29,000,000	80,000,000	4,200,000
Ending Total Fund Balance	16,415,559	1,300,000	9,141,751	70,683,711	4,564,855
SECTION B: EXCESS LEVIES FOR 2015 COLLECTION					
Excess levies approved by voters for 2015 collection	44,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,205,298	0	0	0	0
Net excess levy amount for 2015 collection after rollback	43,294,702	XXXX	35,500,000	11,420,000	1,700,000

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,360.65		17,653.45		18,034.88	
FTE Certificated Employees	1,049.835		1,114.810		1,159.980	
FTE Classified Employees	558.230		635.911		664.130	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	161,562,279		180,152,697		192,935,503	
Total Expenditures	160,690,555		183,013,049		195,519,944	
Total Beginning Fund Balance	17,978,891		17,000,000		19,000,000	
Total Ending Fund Balance	18,850,615		14,139,648		16,415,559	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	96,106,275	59.81	110,315,158	60.28	117,514,962	60.10
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	15,628,369	9.73	17,101,678	9.34	18,086,699	9.25
Vocational Instruction	3,966,074	2.47	4,371,622	2.39	4,762,664	2.44
Skill Center Instruction	45,449	0.03	42,570	0.02	34,447	0.02
Compensatory Education	5,169,692	3.22	5,636,143	3.08	6,338,414	3.24
Other Instructional Programs	4,018,175	2.50	5,250,840	2.87	5,811,491	2.97
Community Services	5,197,315	3.23	5,702,257	3.12	6,786,969	3.47
Support Services	30,559,206	19.02	34,592,781	18.90	36,184,298	18.51
Total - Program Groups	160,690,555	100.00	183,013,049	100.00	195,519,944	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	100,015,250	62.24	114,874,230	62.77	122,777,088	62.80
Teaching Support	14,813,194	9.22	17,019,146	9.30	18,376,667	9.40
Other Supportive Activities	30,706,918	19.11	34,265,793	18.72	36,556,272	18.70
Building Administration	7,400,518	4.61	7,926,834	4.33	8,246,492	4.22
Central Administration	7,754,674	4.83	8,927,046	4.88	9,563,425	4.89
Total - Activity Groups	160,690,555	100.00	183,013,049	100.00	195,519,944	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	74,116,599	46.12	81,264,548	44.40	86,659,100	44.32
Classified Salaries	27,643,552	17.20	31,129,844	17.01	33,296,142	17.03

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	33,885,702	21.09	40,899,151	22.35	43,032,315	22.01
Supplies, Instructional Resources and Noncapitalized Items	9,589,866	5.97	11,416,749	6.24	12,716,646	6.50
Purchased Services	14,251,257	8.87	16,527,509	9.03	18,011,351	9.21
Travel	253,937	0.16	295,156	0.16	321,214	0.16
Capital Outlay	949,642	0.59	1,480,092	0.81	1,483,176	0.76
Total - Objects	160,690,555	100.00	183,013,049	100.00	195,519,944	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	652.77	635.00	657.00
2. Grade 1	1,372.02	1,457.00	1,472.00
3. Grade 2	1,476.13	1,385.00	1,515.00
4. Grade 3	1,490.42	1,490.00	1,450.00
5. Grade 4	1,442.57	1,499.00	1,537.00
6. Grade 5	1,452.70	1,477.00	1,513.00
7. Grade 6	1,363.87	1,452.00	1,475.00
8. Grade 7	1,446.64	1,366.00	1,480.00
9. Grade 8	1,336.43	1,453.00	1,391.00
10. Grade 9	1,410.48	1,382.00	1,503.00
11. Grade 10	1,340.68	1,401.00	1,321.00
12. Grade 11 (excluding Running Start)	1,212.58	1,277.00	1,302.00
13. Grade 12 (excluding Running Start)	1,124.99	1,135.00	1,124.00
14. SUBTOTAL	17,122.28	17,409.00	17,740.00
15. Running Start	238.37	244.45	290.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	4.88
18. TOTAL K-12	17,360.65	17,653.45	18,034.88
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,049.835	1,114.810	1,159.980
2. General Fund FTE Classified Employees /4	558.230	635.911	664.130

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	36,029,757	38,144,389	41,228,687
2000 Local Nontax Support	18,958,884	23,468,662	26,202,899
3000 State, General Purpose	85,562,683	93,852,778	99,290,015
4000 State, Special Purpose	15,450,468	17,443,522	19,643,761
5000 Federal, General Purpose	10,346	572,020	10,347
6000 Federal, Special Purpose	5,327,268	6,161,512	6,036,843
7000 Revenues from Other School Districts	0	1	1
8000 Revenues from Other Entities	222,873	509,813	522,950
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	161,562,279	180,152,697	192,935,503
EXPENDITURES			
00 Regular Instruction	96,106,275	110,315,158	117,514,962
10 Federal Stimulus	0	0	0
20 Special Education Instruction	15,628,369	17,101,678	18,086,699
30 Vocational Education Instruction	3,966,074	4,371,622	4,762,664
40 Skill Center Instruction	45,449	42,570	34,447
50 and 60 Compensatory Education Instruction	5,169,692	5,636,143	6,338,414
70 Other Instructional Programs	4,018,175	5,250,840	5,811,491
80 Community Services	5,197,315	5,702,257	6,786,969
90 Support Services	30,559,206	34,592,781	36,184,298
B. TOTAL EXPENDITURES	160,690,555	183,013,049	195,519,944
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	871,724	-2,860,352	-2,584,441
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	678,252	0	1,051,192
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,250,000	4,250,000	4,850,000
G.L.890 Unassigned Fund Balance	11,312,419	11,011,780	10,760,588
F. TOTAL BEGINNING FUND BALANCE	17,978,891	17,000,000	19,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,051,192	0	1,051,192
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	500,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,250,000	4,250,000	4,850,000
G.L.890 Unassigned Fund Balance	11,811,203	8,151,428	8,176,147
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	18,850,615	14,139,648	16,415,559

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	35,971,223	38,134,332	41,218,960
1300 Sale of Tax Title Property	0	500	500
1400 Local in lieu of Taxes	50,179	1	2
1500 Timber Excise Tax	8,355	9,556	9,225
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	36,029,757	38,144,389	41,228,687
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,583,511	3,607,670	3,709,808
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131 Secondary Vocational Education Tuition	0	3	3
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	152,419	141,000	156,000
2173 Summer School Tuition and Fees	0	0	176,002
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	6,015,838	6,272,485	7,465,664
2200 Sales of Goods, Supplies, and Services, Unassigned	1,209,362	1,835,151	2,360,162
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	3,865,327	4,284,060	4,253,915
2300 Investment Earnings	214,962	120,001	120,001
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,159,147	1,700,048	2,000,053
2600 Fines and Damages	40,336	35,068	40,072
2700 Rentals and Leases	316,908	274,535	299,535
2800 Insurance Recoveries	46,608	65,017	65,023
2900 Local Support Nontax, Unassigned	2,232,753	5,133,624	5,556,661
2910 E-Rate	121,713	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	18,958,884	23,468,662	26,202,899
STATE, GENERAL PURPOSE			
3100 Apportionment	83,678,191	91,908,771	97,282,926

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	1,784,004	1,944,006	2,007,088
3300 Local Effort Assistance	0	0	0
3600 State Forests	100,488	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	85,562,683	93,852,778	99,290,015
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	3	3
4121 Special Education	7,929,525	7,735,678	8,036,600
4122 Special Ed-Infants and Toddlers-State	XXXXX	697,805	572,139
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	417,068	694,000	829,000
4156 State Institutions, Centers, and Homes, Delinquent	1,815,270	1,933,497	1,931,146
4158 Special and Pilot Programs	650,896	623,130	736,753
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	657,927	689,208	865,000
4174 Highly Capable	157,524	168,201	170,620
4188 Day Care	0	0	0
4198 School Food Services	4,101	2,000	2,500
4199 Transportation--Operations	3,818,158	4,900,000	6,500,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	15,450,468	17,443,522	19,643,761
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,346	42,480	10,346
5600 Qualified Bond Interest Credit - Federal	0	529,540	1
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,346	572,020	10,347
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	2	2
6114 Federal Stimulus--IDEA	0	2	2
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	3,150,506	3,850,289	3,856,333
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	60,571	95,312	88,055
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	619,870	807,001	512,001
6152 School Improve, Fed Other Title Grants under ESEA, Fed	200,735	189,496	182,144
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	172,839	147,528	235,472
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	101,180	118,001	109,139
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	636,586	575,000	637,000
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	127,420	118,000	127,419
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	85,056	112,001	117,001
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	16,276	18,880	16,275
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	156,228	130,000	156,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,327,268	6,161,512	6,036,843
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	1	1
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	1	1
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	222,873	509,813	522,950
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	222,873	509,813	522,950
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	161,562,279	180,152,697	192,935,503

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	96,106,275	110,315,158	117,514,962
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	96,106,275	110,315,158	117,514,962
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	12,380,327	13,423,712	14,047,122
22 Special Education, Infants and Toddlers, State	XXXXX	0	200,000
24 Special Education, Supplemental, Federal	3,248,041	3,677,966	3,839,577
25 Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	15,628,369	17,101,678	18,086,699
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,699,629	4,051,793	4,326,376
34 Middle School Career and Technical Education, State	202,752	182,863	304,338
38 Vocational, Federal	63,693	136,966	131,950
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,966,074	4,371,622	4,762,664
SKILL CENTER INSTRUCTION			
45 Skills Center, Basic, State	45,449	42,570	34,447
46 Skills Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	45,449	42,570	34,447
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	602,799	891,362	697,468
52 School Improvement, Federal Other Title Grants under ESEA, Federal	243,102	282,178	293,362

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	411,160	500,794	885,422
56 State Institutions, Centers and Homes, Delinquent	1,890,940	1,871,642	1,911,832
57 State Institutions, Neglected and Delinquent, Federal	168,589	162,820	289,080
58 Special and Pilot Programs, State	759,354	658,890	837,588
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	146,537	180,133	183,314
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	103,314	105,467	126,093
65 Transitional Bilingual, State	625,975	739,440	855,349
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	217,923	243,417	258,906
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,169,692	5,636,143	6,338,414
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	141,052	129,987	143,205
73 Summer School	156,973	153,225	161,386
74 Highly Capable	216,217	213,343	245,406
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,503,934	4,754,285	5,261,494
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,018,175	5,250,840	5,811,491
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	5,197,315	5,702,257	6,786,969
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	5,197,315	5,702,257	6,786,969
SUPPORT SERVICES			
97 District-wide Support	19,855,118	22,768,030	24,201,974
98 School Food Services	4,052,728	4,531,859	4,590,511

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
99 Pupil Transportation	6,651,360	7,292,892	7,391,813
90 TOTAL SUPPORT SERVICES	30,559,206	34,592,781	36,184,298
TOTAL PROGRAM EXPENDITURES	160,690,555	183,013,049	195,519,944

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	117,514,962	240,886		70,352,140	9,298,177	26,596,291	5,114,117	4,724,355	145,442	1,043,554
02 ALE	0	0	0	0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	117,514,962	240,886	0	70,352,140	9,298,177	26,596,291	5,114,117	4,724,355	145,442	1,043,554
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	14,047,122	0		5,687,191	3,254,901	3,732,166	179,102	1,147,260	25,000	21,502
22 Sp Ed, I&T, St	200,000	0		0	0	0	0	200,000	0	0
24 Sp Ed, Sup, Fed	3,839,577	0		2,343,771	1,502	794,302	0	700,002	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	18,086,699	0		8,030,962	3,256,403	4,526,468	179,102	2,047,262	25,000	21,502
31 Voc, Basic, St	4,326,376	2,706		2,327,728	443,228	1,021,304	264,732	217,862	23,606	25,210
34 MidSchCar/Tec	304,338	0		223,749	0	72,587	8,000	0	0	2
38 Voc, Fed	131,950	0		60,622	0	21,324	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,762,664	2,706		2,612,099	443,228	1,115,215	272,732	267,864	23,606	25,214
45 Skil Cnt, Bas, St	34,447	0	0	21,421	0	8,026	0	5,000	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	34,447	0	0	21,421	0	8,026	0	5,000	0	0
51 ESEA Disadvantaged, Federal	697,468	65,000		382,034	0	134,922	66,510	49,002	0	0
52 Other Title Grants under ESEA, Federal	293,362	0	0	207,192	2	68,666	6,002	7,500	4,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	885,422	0		648,262	0	219,132	11,526	6,500	2	0
56 St In, Ctr/Hm, D	1,911,832	2		1,175,243	192,791	447,548	20,336	69,404	2,500	4,008
57 St In, N/D, Fed	289,080	0		61,763	131,533	95,776	2	2	2	2
58 Sp/Plt Pgm, St	837,588	0		615,008	0	116,966	4,610	100,004	1,000	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	183,314	35,000		0	93,176	49,788	3,000	1,400	850	100
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	126,093	0		81,814	5,000	26,273	10,002	2,002	1,002	0
65 Tran Biling, St	855,349	0		318,082	255,364	265,801	2,102	12,000	500	1,500
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	258,906	0		0	165,007	49,819	4,580	37,000	2,500	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,338,414	100,002	0	3,489,398	842,873	1,474,691	128,670	284,814	12,356	5,610
71 Traffic Safety	143,205	0		63,050	24,000	16,555	6,500	2,600	500	30,000
73 Summer School	161,386	0		120,000	10,050	24,736	5,000	1,500	100	0
74 Highly Capable	245,406	0		149,375	1,300	47,929	45,952	750	50	50
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,261,494	16		1,362,903	731,196	861,175	2,051,584	251,582	4	3,034
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,811,491	16		1,695,328	766,546	950,395	2,109,036	256,432	654	33,084
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	6,786,969	674,540		11,542	3,317,072	1,513,565	462,000	655,250	42,500	110,500
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	6,786,969	674,540	0	11,542	3,317,072	1,513,565	462,000	655,250	42,500	110,500
97 Distwide Suppt	24,201,974	4,708	0	446,210	9,530,683	3,817,606	1,191,489	8,955,912	56,656	198,710
98 Schl Food Serv	4,590,511	0	-330,258	0	1,647,718	975,643	2,113,900	159,506	4,000	20,002
99 Pupil Transp	7,391,813	2,400	-695,000	0	4,193,442	2,054,415	1,145,600	654,956	11,000	25,000
TOTAL SUPPORT SERVICES	36,184,298	7,108	-1,025,258	446,210	15,371,843	6,847,664	4,450,989	9,770,374	71,656	243,712
OBJECT TOTALS	195,519,944	1,025,258	-1,025,258	86,659,100	33,296,142	43,032,315	12,716,646	18,011,351	321,214	1,483,176

Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	1,793,331	152		1,148,206	209,523	353,692	21,350	39,404	8,504	12,500
22 Lrn Resrc	4,020,299	2		1,846,572	957,203	899,177	252,516	45,564	7,040	12,225
23 Princ Off	7,975,273	4,410		4,805,036	1,141,060	1,726,228	106,474	81,502	96,789	13,774
24 Guid/Coun	3,859,773	0		1,816,502	659,503	879,827	107,480	388,180	2,270	6,011
25 Pupil M/S	1,434,756	0		0	802,830	405,422	2	214,500	0	12,002
26 Health	2,163,949	2		264,479	1,155,813	701,405	26,602	12,444	2,202	1,002
27 Teaching	91,483,025	4,320		59,155,867	2,224,577	20,544,190	4,599,693	3,942,451	25,887	986,040
28 Extracur	3,301,737	232,000		1,095,090	1,348,201	623,386	0	310	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	296,840	0		220,388	0	76,452	0	0	0	0
32 Inst Tech	1,185,979	0			799,467	386,512	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	117,514,962	240,886		70,352,140	9,298,177	26,596,291	5,114,117	4,724,355	145,442	1,043,554
FTE PROGRAM STAFF				933.080	180.674					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	810,981	0		392,450	116,396	143,931	12,502	128,202	12,000	5,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	9,776	0		8,213	0	1,563	0	0	0	0
24 Guid/Coun	17,683	0		13,024	0	4,659	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,954,168	0		958,846	232,861	419,261	64,500	265,700	6,000	7,000
27 Teaching	11,184,514	0		4,314,658	2,905,644	3,162,752	102,100	683,358	7,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	70,000							70,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	14,047,122	0		5,687,191	3,254,901	3,732,166	179,102	1,147,260	25,000	21,502
FTE PROGRAM STAFF				83.400	85.275					

Issaquah School No. 411

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	200,000	0		0	0	0	0	200,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	200,000	0		0	0	0	0	200,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,238,828	0		1,668,807	0	570,021	0	0	0	0
27 Teaching	1,600,749	0		674,964	1,502	224,281	0	700,002	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,839,577	0		2,343,771	1,502	794,302	0	700,002	0	0
FTE PROGRAM STAFF				35.600	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	344,216	200		122,000	105,939	82,127	17,150	9,800	2,000	5,000
22 Lrn Resrc	58,647	0		44,408	0	14,239	0	0	0	0
24 Guid/Coun	808,220	2,500		298,368	256,058	232,790	13,000	4,000	304	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,080,293	6		1,862,952	81,231	692,148	234,582	169,062	21,302	19,010
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	35,000							35,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,326,376	2,706		2,327,728	443,228	1,021,304	264,732	217,862	23,606	25,210
FTE PROGRAM STAFF				36.400	10.334					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	84,916	0		64,035	0	20,881	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	219,422	0		159,714	0	51,706	8,000	0	0	2
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	304,338	0		223,749	0	72,587	8,000	0	0	2
FTE PROGRAM STAFF				3.100	0.000					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	131,950	0		60,622	0	21,324	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	131,950	0		60,622	0	21,324	0	50,002	0	2
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	34,447	0	0	21,421	0	8,026	0	5,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	34,447	0	0	21,421	0	8,026	0	5,000	0	0
FTE PROGRAM STAFF				0.400	0.000					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	697,468	65,000		382,034	0	134,922	66,510	49,002	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	697,468	65,000		382,034	0	134,922	66,510	49,002	0	0
FTE PROGRAM STAFF				6.300	0.000					

Issaquah School No. 411

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	293,362	0		207,192	2	68,666	6,002	7,500	4,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	293,362	0	0	207,192	2	68,666	6,002	7,500	4,000	0
FTE PROGRAM STAFF				3.000	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	885,422	0		648,262	0	219,132	11,526	6,500	2	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	885,422	0	0	648,262	0	219,132	11,526	6,500	2	0
FTE PROGRAM STAFF				9.800	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	50,964	0		0	32,580	16,032	2,150	200	0	2
23 Princ Off	261,437	0		151,444	50,636	57,117	1,030	204	1,000	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	60,986	0		0	42,994	17,992	0	0	0	0
26 Health	47,547	0		35,175	0	11,572	800	0	0	0
27 Teaching	1,490,898	2		988,624	66,581	344,835	16,356	69,000	1,500	4,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,911,832	2		1,175,243	192,791	447,548	20,336	69,404	2,500	4,008
FTE PROGRAM STAFF				14.500	3.877					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	289,080	0		61,763	131,533	95,776	2	2	2	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	289,080	0		61,763	131,533	95,776	2	2	2	2
FTE PROGRAM STAFF				1.000	3.453					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	837,588	0		615,008	0	116,966	4,610	100,004	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	837,588	0		615,008	0	116,966	4,610	100,004	1,000	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	183,314	35,000		0	93,176	49,788	3,000	1,400	850	100
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	183,314	35,000		0	93,176	49,788	3,000	1,400	850	100
FTE PROGRAM STAFF				0.000	2.234					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	33,033	0		13,500	5,000	3,527	10,002	1,002	2	0
29 Pmt to SD	0							0		
31 InstProDev	93,060	0		68,314	0	22,746	0	1,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	126,093	0		81,814	5,000	26,273	10,002	2,002	1,002	0
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	855,349	0		318,082	255,364	265,801	2,102	12,000	500	1,500
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	855,349	0		318,082	255,364	265,801	2,102	12,000	500	1,500
FTE PROGRAM STAFF				5.400	7.326					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	258,906	0		0	165,007	49,819	4,580	37,000	2,500	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	258,906	0		0	165,007	49,819	4,580	37,000	2,500	0
FTE PROGRAM STAFF				0.000	2.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	143,205	0		63,050	24,000	16,555	6,500	2,600	500	30,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	143,205	0		63,050	24,000	16,555	6,500	2,600	500	30,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	161,386	0		120,000	10,050	24,736	5,000	1,500	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	161,386	0		120,000	10,050	24,736	5,000	1,500	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,406	0		149,375	1,300	47,929	45,952	750	50	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	245,406	0		149,375	1,300	47,929	45,952	750	50	50
FTE PROGRAM STAFF				2.000	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	50	0		0	0	0	50	0	0	0
23 Princ Off	6	0		0	0	0	6	0	0	0
24 Guid/Coun	2	0		0	0	0	0	2	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,061,496	16		1,362,885	573,899	818,550	2,051,528	251,580	4	3,034
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	30,412	0			25,002	5,410	0	0	0	0
63 Oper Bldg	169,488	0			132,273	37,215	0	0	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,261,494	16		1,362,903	731,196	861,175	2,051,584	251,582	4	3,034
FTE PROGRAM STAFF				22.000	17.502					

Issaquah School No. 411

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	6,786,969	674,540		11,542	3,317,072	1,513,565	462,000	655,250	42,500	110,500
Total	6,786,969	674,540		11,542	3,317,072	1,513,565	462,000	655,250	42,500	110,500
FTE PROGRAM STAFF				0.000	65.686					

Issaquah School No. 411

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	543,704	1,002			0	0	16,102	504,600	17,000	5,000
12 Supt Off	1,486,779	204		276,206	834,724	304,749	22,108	33,274	8,506	7,008
13 Busns Off	1,781,468	1,000		0	1,217,536	391,978	61,000	91,454	9,000	9,500
14 HR	1,039,838	2,000		169,502	519,292	201,542	20,500	115,502	5,000	6,500
15 Pblc Rltn	346,342	0		0	192,025	53,967	28,500	64,350	2,500	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	477,891	0		0	337,575	106,514	15,200	8,102	5,000	5,500
62 Grnd Mnt	1,413,418	0			778,131	321,385	139,500	132,400	2,000	40,002
63 Oper Bldg	5,569,598	500			3,502,646	1,648,650	334,100	46,002	2,500	35,200
64 Maintnce	2,854,224	2	0		1,250,363	474,533	478,775	592,501	1,550	56,500
65 Utilities	5,363,558	0	0		0	0	0	5,363,558	0	0
67 Bldg Secu	147,190	0			24,000	4,588	15,002	97,600	500	5,500
68 Insurance	984,982	0					0	984,982		0
72 Info Sys	1,606,722	0	0	502	538,197	170,521	5,000	872,502	3,000	17,000
73 Printing	35,535	0	0	0	450	85	0	35,000	0	0
74 Warehouse	336,987	0	0	0	218,792	93,008	18,002	3,585	100	3,500
75 Mtr Pool	213,738	0	0	0	116,952	46,086	37,700	10,500	0	2,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	24,201,974	4,708	0	446,210	9,530,683	3,817,606	1,191,489	8,955,912	56,656	198,710
FTE PROGRAM STAFF				2.000	164.290					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	283,830	0		0	200,410	66,416	6,500	7,002	3,500	2
42 Food	2,052,050	0					1,927,048	125,002		
44 Operation	2,584,889	0			1,447,308	909,227	180,352	27,502	500	20,000
49 Transfers	-330,258		-330,258							
Total	4,590,511	0	-330,258	0	1,647,718	975,643	2,113,900	159,506	4,000	20,002
FTE PROGRAM STAFF				0.000	40.558					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	655,045	2,400		0	456,295	153,250	17,100	14,500	5,500	6,000
52 Operation	6,346,507	0			3,306,146	1,735,661	867,000	425,700	4,000	8,000
53 Maintnce	945,261	0			431,001	165,504	261,500	74,756	1,500	11,000
56 Insurance	140,000							140,000		
59 Transfers	-695,000		-695,000							
Total	7,391,813	2,400	-695,000	0	4,193,442	2,054,415	1,145,600	654,956	11,000	25,000
FTE PROGRAM STAFF				0.000	80.921					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,696
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.000	160,000	114,460	133,538.75	1,068,310
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		8.000				1,148,206
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	264,048
01-22-410	LIBRARY MEDIA SPECIALIST	24.200	63,550	36,537	56,870.70	1,376,271
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	175,633
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,620
ACTIVITY CODE 22 TOTAL		24.200				1,846,572
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	446,056
01-23-210	ELEMENTARY PRINCIPAL	15.000	116,500	116,500	116,500.00	1,747,500
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,800
01-23-230	SECONDARY PRINCIPAL	9.000	130,500	120,500	123,833.33	1,114,500
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,760
01-23-240	SECONDARY VICE PRINCIPAL	13.000	114,500	109,500	112,576.92	1,463,500
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,920
ACTIVITY CODE 23 TOTAL		37.000				4,805,036
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158,804
01-24-420	COUNSELOR	26.600	63,550	40,808	54,197.41	1,441,651
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	183,977
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,070
ACTIVITY CODE 24 TOTAL		26.600				1,816,502
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,352

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	4.800	53,720	36,356	43,869.79	210,575
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,868
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,684
ACTIVITY CODE 26 TOTAL		4.800				264,479
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,785,399
01-27-310	ELEMENTARY TEACHER	474.567	63,554	34,038	50,986.62	24,196,568
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,065,808
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	967,128
01-27-320	SECONDARY TEACHER	314.253	63,550	34,038	52,682.79	16,555,726
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,134,752
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	721,857
01-27-330	OTHER TEACHER	2.900	63,550	38,242	52,897.59	153,403
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,577
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,985
01-27-400	OTHER SUPPORT PERSONNEL	35.000	63,550	34,661	57,615.63	2,016,547
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	257,320
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	194,797
ACTIVITY CODE 27 TOTAL		826.720				59,155,867
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	975,000
01-28-510	EXTRACURRICULAR	2.260	57,936	37,680	46,212.39	104,440
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,327
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,323
ACTIVITY CODE 28 TOTAL		2.260				1,095,090

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-400	OTHER SUPPORT PERSONNEL	3.500	56,847	53,720	54,764.00	191,674
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,452
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,262
ACTIVITY CODE 31 TOTAL		3.500				220,388
PROGRAM TOTAL		933.080				70,352,140

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	144,750	112,250	123,083.33	369,250
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		3.000				392,450
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
21-24-420	COUNSELOR	0.200	57,378	53,720	55,550.00	11,110
21-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,417
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	247
ACTIVITY CODE 24 TOTAL		0.200				13,024
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	146,250
21-26-430	OCCUPATIONAL THERAPIST	7.200	57,936	34,432	50,645.83	364,650
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,511
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,107
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.800	60,744	43,266	50,305.44	342,077
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,644
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,607
ACTIVITY CODE 26 TOTAL		14.000				958,846
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	560,200
21-27-330	OTHER TEACHER	66.200	63,550	34,038	49,322.42	3,265,144
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	416,680

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,634
ACTIVITY CODE 27 TOTAL		66.200				4,314,658
PROGRAM TOTAL		83.400				5,687,191

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158,200
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	10.250	63,550	43,266	53,544.10	548,827
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,042
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,209
24-26-460	PSYCHOLOGIST	15.550	63,550	40,808	49,189.71	764,900
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	97,616
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,013
ACTIVITY CODE 26 TOTAL		25.800				1,668,807
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,658
24-27-330	OTHER TEACHER	2.000	53,720	34,038	43,879.00	87,758
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,193
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,951
24-27-400	OTHER SUPPORT PERSONNEL	7.800	63,550	44,025	56,016.03	436,925
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,759
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,720
ACTIVITY CODE 27 TOTAL		9.800				674,964
PROGRAM TOTAL		35.600				2,343,771

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	115,000	115,000	115,000.00	115,000
ACTIVITY CODE 21 TOTAL		1.000				122,000
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	63,550	57,936	60,743.33	36,446
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,651
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	811
ACTIVITY CODE 22 TOTAL		0.600				44,408
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
31-24-420	COUNSELOR	4.900	63,550	41,357	51,890.41	254,263
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,449
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,656
ACTIVITY CODE 24 TOTAL		4.900				298,368
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	171,000
31-27-320	SECONDARY TEACHER	29.400	63,550	34,038	48,969.15	1,439,693
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	177,540
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,944
31-27-400	OTHER SUPPORT PERSONNEL	0.500	63,550	63,550	63,550.00	31,775
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,219
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,781
ACTIVITY CODE 27 TOTAL		29.900				1,862,952
PROGRAM TOTAL		36.400				2,327,728

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-420	COUNSELOR	0.900	63,550	58,529	61,876.67	55,689
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,107
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,239
ACTIVITY CODE 24 TOTAL		0.900				64,035
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
34-27-320	SECONDARY TEACHER	2.200	63,550	53,720	59,975.45	131,946
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,833
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,935
ACTIVITY CODE 27 TOTAL		2.200				159,714
PROGRAM TOTAL		3.100				223,749

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002
38-27-400	OTHER SUPPORT PERSONNEL	1.000	48,371	48,371	48,371.00	48,371
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,173
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,076
ACTIVITY CODE 27 TOTAL		1.000				60,622
PROGRAM TOTAL		1.000				60,622

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
45-27-320	SECONDARY TEACHER	0.400	41,138	41,138	41,137.50	16,455
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	366
ACTIVITY CODE 27 TOTAL		0.400				21,421
PROGRAM TOTAL		0.400				21,421

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,400
51-27-330	OTHER TEACHER	6.300	63,550	34,038	51,439.52	324,069
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,357
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,208
ACTIVITY CODE 27 TOTAL		6.300				382,034
PROGRAM TOTAL		6.300				382,034

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,002
52-27-400	OTHER SUPPORT PERSONNEL	3.000	63,550	42,789	51,945.00	155,835
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,888
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,467
ACTIVITY CODE 27 TOTAL		3.000				207,192
PROGRAM TOTAL		3.000				207,192

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,750
55-27-330	OTHER TEACHER	9.800	63,550	41,710	55,422.65	543,142
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,293
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,077
ACTIVITY CODE 27 TOTAL		9.800				648,262
PROGRAM TOTAL		9.800				648,262

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,104
56-23-230	SECONDARY PRINCIPAL	1.000	120,500	120,500	120,500.00	120,500
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
ACTIVITY CODE 23 TOTAL		1.000				151,444
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,752
56-26-460	PSYCHOLOGIST	0.500	51,176	51,176	51,176.00	25,588
56-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,266
56-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	569
ACTIVITY CODE 26 TOTAL		0.500				35,175
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	239,500
56-27-320	SECONDARY TEACHER	13.000	63,550	34,038	50,114.54	651,489
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,142
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,493
ACTIVITY CODE 27 TOTAL		13.000				988,624
PROGRAM TOTAL		14.500				1,175,243

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
57-27-320	SECONDARY TEACHER	1.000	53,720	53,720	53,720.00	53,720
57-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,849
57-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,194
ACTIVITY CODE 27 TOTAL		1.000				61,763
PROGRAM TOTAL		1.000				61,763

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	615,008
ACTIVITY CODE 27 TOTAL		0.000				615,008
PROGRAM TOTAL		0.000				615,008

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,500
ACTIVITY CODE 27 TOTAL		0.000				13,500
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500
64-31-400	OTHER SUPPORT PERSONNEL	1.000	52,888	52,888	52,888.00	52,888
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,750
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,176
ACTIVITY CODE 31 TOTAL		1.000				68,314
PROGRAM TOTAL		1.000				81,814

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,700
65-27-320	SECONDARY TEACHER	0.800	60,744	50,527	55,081.25	44,065
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,623
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	980
65-27-330	OTHER TEACHER	3.000	52,856	34,038	45,495.67	136,487
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,419
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,036
65-27-400	OTHER SUPPORT PERSONNEL	1.600	63,550	6,849	55,202.50	88,324
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,499
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,949
ACTIVITY CODE 27 TOTAL		5.400				318,082
PROGRAM TOTAL		5.400				318,082

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,050
ACTIVITY CODE 27 TOTAL		0.000				63,050
PROGRAM TOTAL		0.000				63,050

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,000
ACTIVITY CODE 27 TOTAL		0.000				120,000
PROGRAM TOTAL		0.000				120,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
74-27-320	SECONDARY TEACHER	2.000	63,550	61,869	63,214.00	126,428
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,134
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,813
ACTIVITY CODE 27 TOTAL		2.000				149,375
PROGRAM TOTAL		2.000				149,375

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,414
79-27-310	ELEMENTARY TEACHER	21.000	63,550	34,038	51,161.71	1,074,396
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	137,102
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,899
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,110
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,414
79-27-610	ON LEAVE	1.000	63,550	63,550	63,550.00	63,550
ACTIVITY CODE 27 TOTAL		22.000				1,362,885
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
ACTIVITY CODE 28 TOTAL		0.000				18
PROGRAM TOTAL		22.000				1,362,903

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,542
ACTIVITY CODE 91 TOTAL		0.000				11,542
PROGRAM TOTAL		0.000				11,542

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,606
97-12-110	SUPERINTENDENT	1.000	230,000	230,000	230,000.00	230,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600
ACTIVITY CODE 12 TOTAL		1.000				276,206
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,752
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	144,750	144,750	144,750.00	144,750
ACTIVITY CODE 14 TOTAL		1.000				169,502
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
ACTIVITY CODE 72 TOTAL		0.000				502
PROGRAM TOTAL		2.000				446,210

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,809
01-21-940	OFFICE/CLERICAL	2.793	5,807.06	34.30	17.83	33.01	191,714
ACTIVITY CODE 21 TOTAL		2.793					209,523
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,566
01-22-910	AIDES	0.681	1,417.50	16.91	16.91	16.91	23,970
01-22-940	OFFICE/CLERICAL	1.289	2,680.00	28.17	19.58	25.30	67,793
01-22-960	PROFESSIONAL	0.131	271.50	16.11	16.11	16.11	4,374
01-22-980	TECHNICAL	9.438	19,624.00	51.99	25.62	39.47	774,500
ACTIVITY CODE 22 TOTAL		11.539					957,203
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	91,583
01-23-940	OFFICE/CLERICAL	23.408	48,679.50	22.78	19.74	21.56	1,049,477
ACTIVITY CODE 23 TOTAL		23.408					1,141,060
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,361
01-24-910	AIDES	0.136	283.50	14.05	14.05	14.05	3,983
01-24-940	OFFICE/CLERICAL	11.286	23,470.00	35.99	17.63	21.15	496,439
01-24-960	PROFESSIONAL	1.287	2,676.00	49.72	48.23	49.22	131,720
ACTIVITY CODE 24 TOTAL		12.709					659,503
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,002
01-25-940	OFFICE/CLERICAL	17.058	35,467.00	21.74	17.63	19.41	688,304
01-25-960	PROFESSIONAL	2.109	4,387.50	22.00	22.00	22.00	96,524
ACTIVITY CODE 25 TOTAL		19.167					802,830
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,800
01-26-910	AIDES	13.957	29,011.50	18.93	15.57	18.02	522,651

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-940	OFFICE/CLERICAL	10.575	21,982.00	21.74	17.46	20.16	443,087
01-26-960	PROFESSIONAL	2.539	5,278.00	29.23	29.23	29.23	154,275
ACTIVITY CODE 26 TOTAL		27.071					1,155,813
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	239,884
01-27-910	AIDES	48.558	101,020.59	16.91	14.05	15.63	1,579,337
01-27-940	OFFICE/CLERICAL	3.867	8,044.00	25.62	19.47	21.53	173,184
01-27-960	PROFESSIONAL	2.489	5,177.75	24.85	23.00	23.85	123,470
01-27-980	TECHNICAL	1.287	2,676.00	41.03	39.80	40.62	108,702
ACTIVITY CODE 27 TOTAL		56.201					2,224,577
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	777,140
01-28-940	OFFICE/CLERICAL	8.130	16,908.00	21.68	17.46	19.49	329,561
01-28-960	PROFESSIONAL	2.574	5,352.00	45.12	45.12	45.12	241,500
ACTIVITY CODE 28 TOTAL		10.704					1,348,201
01-32-980	TECHNICAL	17.082	35,532.00	22.50	22.50	22.50	799,467
ACTIVITY CODE 32 TOTAL		17.082					799,467
PROGRAM TOTAL		180.674					9,298,177

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,850
21-21-940	OFFICE/CLERICAL	2.046	4,254.00	34.30	17.83	25.75	109,546
ACTIVITY CODE 21 TOTAL		2.046					116,396
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
21-26-940	OFFICE/CLERICAL	1.862	3,872.00	21.52	20.67	21.13	81,802
21-26-960	PROFESSIONAL	2.537	5,278.00	29.23	21.04	28.24	149,059
ACTIVITY CODE 26 TOTAL		4.399					232,861
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	188,000
21-27-910	AIDES	78.830	163,982.09	24.00	14.05	16.57	2,717,644
ACTIVITY CODE 27 TOTAL		78.830					2,905,644
PROGRAM TOTAL		85.275					3,254,901

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502
ACTIVITY CODE 27 TOTAL		0.000					1,502
PROGRAM TOTAL		0.000					1,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,400
31-21-940	OFFICE/CLERICAL	2.377	4,942.50	22.44	18.01	20.75	102,539
ACTIVITY CODE 21 TOTAL		2.377					105,939
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,125
31-24-910	AIDES	3.001	6,244.50	21.00	21.00	21.00	131,133
31-24-940	OFFICE/CLERICAL	2.933	6,101.00	21.74	18.01	19.80	120,800
ACTIVITY CODE 24 TOTAL		5.934					256,058
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,300
31-27-910	AIDES	2.023	4,208.50	21.00	15.57	16.85	70,931
ACTIVITY CODE 27 TOTAL		2.023					81,231
PROGRAM TOTAL		10.334					443,228

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 27 TOTAL		0.000					2
PROGRAM TOTAL		0.000					2

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-910	AIDES	0.696	1,448.00	22.50	22.50	22.50	32,580
ACTIVITY CODE 22 TOTAL		0.696					32,580
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	22.18	22.18	22.18	46,134
ACTIVITY CODE 23 TOTAL		1.000					50,636
56-25-940	OFFICE/CLERICAL	1.000	2,080.00	20.67	20.67	20.67	42,994
ACTIVITY CODE 25 TOTAL		1.000					42,994
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,502
56-27-910	AIDES	1.181	2,457.00	17.72	15.61	17.13	42,079
ACTIVITY CODE 27 TOTAL		1.181					66,581
PROGRAM TOTAL		3.877					192,791

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600
57-27-910	AIDES	2.726	5,670.00	17.57	15.40	16.92	95,913
57-27-960	PROFESSIONAL	0.727	1,512.00	22.50	22.50	22.50	34,020
ACTIVITY CODE 27 TOTAL		3.453					131,533
PROGRAM TOTAL		3.453					131,533

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,200
61-27-910	AIDES	2.234	4,648.00	25.00	14.00	18.93	87,976
ACTIVITY CODE 27 TOTAL		2.234					93,176
PROGRAM TOTAL		2.234					93,176

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 27 TOTAL		0.000					5,000
PROGRAM TOTAL		0.000					5,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,300
65-27-910	AIDES	6.951	14,458.50	16.91	14.05	15.46	223,565
65-27-940	OFFICE/CLERICAL	0.375	780.00	20.67	19.47	19.87	15,499
ACTIVITY CODE 27 TOTAL		7.326					255,364
PROGRAM TOTAL		7.326					255,364

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
69-27-910	AIDES	2.000	4,160.00	48.48	30.37	39.42	164,007
ACTIVITY CODE 27 TOTAL		2.000					165,007
PROGRAM TOTAL		2.000					165,007

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 27 TOTAL		0.000					24,000
PROGRAM TOTAL		0.000					24,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,050
ACTIVITY CODE 27 TOTAL		0.000					10,050
PROGRAM TOTAL		0.000					10,050

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
ACTIVITY CODE 27 TOTAL		0.000					1,300
PROGRAM TOTAL		0.000					1,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,922
79-27-910	AIDES	15.627	32,508.00	16.91	14.05	15.84	514,811
79-27-940	OFFICE/CLERICAL	0.875	1,820.00	21.52	21.52	21.52	39,166
ACTIVITY CODE 27 TOTAL		16.502					573,899
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
ACTIVITY CODE 28 TOTAL		0.000					20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
ACTIVITY CODE 62 TOTAL		0.000					25,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,012
79-63-940	OFFICE/CLERICAL	1.000	2,080.00	21.76	21.76	21.76	45,261
ACTIVITY CODE 63 TOTAL		1.000					132,273
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 64 TOTAL		0.000					2
PROGRAM TOTAL		17.502					731,196

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	666,650
88-91-910	AIDES	32.612	67,851.32	16.91	14.05	15.50	1,051,731
88-91-940	OFFICE/CLERICAL	1.518	3,158.00	21.52	21.40	21.45	67,743
88-91-960	PROFESSIONAL	10.964	22,806.00	17.00	17.00	17.00	387,698
88-91-990	DIRECTOR/SUPERVISOR	20.592	42,816.00	51.65	25.62	26.70	1,143,250
ACTIVITY CODE 91 TOTAL		65.686					3,317,072
PROGRAM TOTAL		65.686					3,317,072

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,566
97-12-940	OFFICE/CLERICAL	8.069	16,778.00	53.43	17.83	40.12	673,158
97-12-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	75.11	75.11	75.11	134,000
ACTIVITY CODE 12 TOTAL		8.927					834,724
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,580
97-13-940	OFFICE/CLERICAL	11.343	23,593.00	35.09	17.83	24.55	579,281
97-13-990	DIRECTOR/SUPERVISOR	4.719	9,812.00	96.19	37.42	57.55	564,675
ACTIVITY CODE 13 TOTAL		16.062					1,217,536
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,095
97-14-940	OFFICE/CLERICAL	4.563	9,491.00	40.36	17.83	29.26	277,722
97-14-960	PROFESSIONAL	0.643	1,338.00	49.72	49.72	49.72	66,525
97-14-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	81.14	81.14	81.14	144,750
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 14 TOTAL		6.064					519,292
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,525
97-15-940	OFFICE/CLERICAL	0.858	1,784.00	28.17	28.17	28.17	50,250
97-15-960	PROFESSIONAL	0.858	1,784.00	71.89	71.89	71.89	128,250
ACTIVITY CODE 15 TOTAL		1.716					192,025
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,707
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	22.28	22.19	22.24	92,498
97-61-990	DIRECTOR/SUPERVISOR	2.145	4,460.00	58.91	42.88	51.65	230,370
ACTIVITY CODE 61 TOTAL		4.145					337,575
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,865

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-970	SERVICE WORKERS	14.000	29,120.00	26.57	14.60	23.46	683,093
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	49.52	49.52	49.52	44,173
ACTIVITY CODE 62 TOTAL		14.429					778,131
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	357,230
97-63-970	SERVICE WORKERS	80.358	167,144.00	48.04	17.42	18.82	3,145,416
ACTIVITY CODE 63 TOTAL		80.358					3,502,646
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,714
97-64-920	CRAFTS/TRADES	19.000	39,520.00	28.67	26.37	27.58	1,089,899
97-64-980	TECHNICAL	0.858	1,784.00	37.42	37.42	37.42	66,750
ACTIVITY CODE 64 TOTAL		19.858					1,250,363
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 67 TOTAL		0.000					24,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,510
97-72-940	OFFICE/CLERICAL	0.750	1,560.00	20.24	20.24	20.24	31,574
97-72-960	PROFESSIONAL	1.392	2,899.00	49.72	27.32	33.85	98,125
97-72-980	TECHNICAL	2.574	5,352.00	46.30	29.99	37.43	200,300
97-72-990	DIRECTOR/SUPERVISOR	1.609	3,345.00	66.98	29.99	51.03	170,688
ACTIVITY CODE 72 TOTAL		6.325					538,197
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 73 TOTAL		0.000					450
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,400
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	20.92	20.92	20.92	43,514

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-950	OPERATORS	3.406	7,085.00	24.55	17.42	21.44	151,878
ACTIVITY CODE 74 TOTAL		4.406					218,792
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,006
97-75-920	CRAFTS/TRADES	2.000	4,160.00	26.91	26.91	26.91	111,946
ACTIVITY CODE 75 TOTAL		2.000					116,952
PROGRAM TOTAL		164.290					9,530,683

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,530
98-41-940	OFFICE/CLERICAL	1.623	3,375.00	35.09	20.68	25.45	85,880
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	57.74	57.74	57.74	103,000
ACTIVITY CODE 41 TOTAL		2.481					200,410
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	201,904
98-44-970	SERVICE WORKERS	38.077	79,176.75	20.87	12.95	15.73	1,245,404
ACTIVITY CODE 44 TOTAL		38.077					1,447,308
PROGRAM TOTAL		40.558					1,647,718

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,350
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	21.65	21.17	21.35	133,245
99-51-980	TECHNICAL	2.574	5,352.00	42.88	35.09	37.69	201,700
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	57.74	57.74	57.74	103,000
ACTIVITY CODE 51 TOTAL		6.432					456,295
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	448,004
99-52-950	OPERATORS	67.489	140,374.00	24.56	20.23	20.36	2,858,142
ACTIVITY CODE 52 TOTAL		67.489					3,306,146
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,502
99-53-920	CRAFTS/TRADES	7.000	14,560.00	29.45	26.91	27.71	403,499
ACTIVITY CODE 53 TOTAL		7.000					431,001
PROGRAM TOTAL		80.921					4,193,442

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	950,724	XXXXX	756,702	XXXXX	1,025,258	XXXXX
(1) Credit Transfers	-950,724	XXXXX	-756,702	XXXXX	-1,025,258	XXXXX
(2) Certificated Salaries	74,116,599	46.12	81,264,548	44.40	86,659,100	44.32
(3) Classified Salaries	27,643,552	17.20	31,129,844	17.01	33,296,142	17.03
(4) Employee Benefits and Payroll Taxes	33,885,702	21.09	40,899,151	22.35	43,032,315	22.01
(5) Supplies and Materials	9,589,866	5.97	11,416,749	6.24	12,716,646	6.50
(7) Purchased Services	14,251,257	8.87	16,527,509	9.03	18,011,351	9.21
(8) Travel	253,937	0.16	295,156	0.16	321,214	0.16
(9) Capital Outlay	949,642	0.59	1,480,092	0.81	1,483,176	0.76
TOTAL EXPENDITURES	160,690,555	100.00	183,013,049	100.00	195,519,944	100.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	96,891,453	60.30	111,537,701	60.95	119,370,313	61.05
28 Extracur	2,996,690	1.86	3,231,529	1.77	3,301,775	1.69
29 Pmt to SD	127,107	0.08	105,000	0.06	105,000	0.05
TOTAL TEACHING ACTIVITIES	100,015,250	62.24	114,874,230	62.77	122,777,088	62.80
TEACHING SUPPORT						
22 Lrn Resrc	3,770,773	2.35	3,868,348	2.11	4,129,960	2.11
24 Guid/Coun	3,765,110	2.34	4,319,343	2.36	4,770,594	2.44
25 Pupil M/S	1,181,800	0.74	1,444,055	0.79	1,495,742	0.77
26 Health	4,917,411	3.06	6,037,726	3.30	6,404,492	3.28
31 InstProDev	258,843	0.16	286,771	0.16	389,900	0.20
32 Inst Tech	919,257	0.57	1,062,903	0.58	1,185,979	0.61
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	14,813,194	9.22	17,019,146	9.30	18,376,667	9.40
OTHER SUPPORT ACTIVITIES						
42 Food	1,746,389	1.09	2,032,050	1.11	2,052,050	1.05
44 Operation	2,308,485	1.44	2,510,832	1.37	2,584,889	1.32
49 Transfers	-256,906	-0.16	-285,756	-0.16	-330,258	-0.17
52 Operation	5,666,402	3.53	6,065,210	3.31	6,346,507	3.25
53 Maintnce	883,219	0.55	913,835	0.50	945,261	0.48
56 Insurance	176,259	0.11	149,549	0.08	140,000	0.07
59 Transfers	-693,817	-0.43	-470,946	-0.26	-695,000	-0.36
62 Grnd Mnt	1,197,489	0.75	1,250,088	0.68	1,443,830	0.74
63 Oper Bldg	5,026,903	3.13	5,450,522	2.98	5,739,086	2.94
64 Maintnce	2,638,043	1.64	2,756,835	1.51	2,854,226	1.46
65 Utilities	3,796,059	2.36	5,086,558	2.78	5,363,558	2.74
67 Bldg Secu	133,214	0.08	84,135	0.05	147,190	0.08
68 Insurance	1,024,574	0.64	1,058,959	0.58	984,982	0.50
72 Info Sys	1,303,409	0.81	1,386,446	0.76	1,606,722	0.82
73 Printing	29,684	0.02	50,536	0.03	35,535	0.02
74 Warehouse	336,609	0.21	314,423	0.17	336,987	0.17
75 Mtr Pool	193,589	0.12	213,914	0.12	213,738	0.11
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	5,197,315	3.23	5,698,603	3.11	6,786,969	3.47
TOTAL OTHER SUPPORT ACTIVITIES	30,706,918	19.11	34,265,793	18.72	36,556,272	18.70
UNIT ADMINISTRATION						
23 Princ Off	7,400,518	4.61	7,926,834	4.33	8,246,492	4.22
TOTAL UNIT ADMINISTRATION	7,400,518	4.61	7,926,834	4.33	8,246,492	4.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	444,336	0.28	518,202	0.28	543,704	0.28
12 Supt Off	767,904	0.48	1,446,799	0.79	1,486,779	0.76
13 Busns Off	1,607,648	1.00	1,677,214	0.92	1,781,468	0.91
14 HR	870,040	0.54	944,010	0.52	1,039,838	0.53
15 Pblc Rltn	298,884	0.19	338,227	0.18	346,342	0.18
21 Supv Inst	2,522,562	1.57	2,700,556	1.48	2,948,528	1.51
41 Supervisn	254,761	0.16	274,733	0.15	283,830	0.15
51 Supervisn	619,297	0.39	635,244	0.35	655,045	0.34
61 Supv Bldg	369,244	0.23	392,061	0.21	477,891	0.24
TOTAL CENTRAL ADMINISTRATION	7,754,674	4.83	8,927,046	4.88	9,563,425	4.89
TOTAL EXPENDITURES	160,690,555	100.00	183,013,049	100.00	195,519,944	100.00

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	39,349,117	0	39,349,117	47.00	18,494,085
Spring 2015	43,294,702	9,225	43,285,477	52.50	22,724,875
1100 TOTAL LOCAL TAXES:					41,218,960

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	4,403,468	2.095	9,225	100.00	9,225
1500 TIMBER EXCISE TAXES:					9,225

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	998.720	86.10	169.750	25.56
28 Extracurricular	2.260	0.19	10.704	1.61
TOTAL TEACHING ACTIVITIES	1,000.980	86.29	180.454	27.17
TEACHING SUPPORT				
22 Learning Resources	24.800	2.14	12.235	1.84
24 Guidance and Counseling	32.600	2.81	18.643	2.81
25 Pupil Management and Safety			20.167	3.04
26 Health/Related Services	45.100	3.89	31.470	4.74
31 InstProDev	4.500	0.39		
32 Inst Tech	XXXXX	XXXXX	17.082	2.57
TOTAL TEACHING SUPPORT	107.000	9.22	99.597	15.00
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	38.077	5.73
52 Operations	XXXXX	XXXXX	67.489	10.16
53 Maintenance	XXXXX	XXXXX	7.000	1.05
62 Grounds--Maintenance	XXXXX	XXXXX	14.429	2.17
63 Operation of Buildings	XXXXX	XXXXX	81.358	12.25
64 Maintenance	XXXXX	XXXXX	19.858	2.99
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	6.325	0.95
73 Printing			0.000	0.00
74 Warehousing and Distribution			4.406	0.66
75 Motor Pool			2.000	0.30
91 Public Activities	XXXXX	XXXXX	65.686	9.89
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	306.628	46.17
UNIT ADMINISTRATION				
23 Principal's Office	38.000	3.28	24.408	3.68
TOTAL UNIT ADMINISTRATION	38.000	3.28	24.408	3.68
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	8.927	1.34
13 Business Office			16.062	2.42

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	1.000	0.09	6.064	0.91
15 Public Relations			1.716	0.26
21 Supervision - Instruction	12.000	1.03	7.216	1.09
41 Supervision - Nutrition Services			2.481	0.37
51 Supervision - Transportation			6.432	0.97
61 Supervision - Building			4.145	0.62
TOTAL CENTRAL ADMINISTRATION	14.000	1.21	53.043	7.99
TOTAL FTE STAFF	1,159.980	100.00	664.130	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	2,563,803	4,683,377	4,814,542
200 Atheltics	846,692	1,553,966	1,502,511
300 Classes	134,993	218,200	201,590
400 Clubs	387,470	658,530	675,478
600 Private Moneys	82,966	291,200	285,600
A. TOTAL REVENUES	4,015,923	7,405,273	7,479,721
EXPENDITURES			
100 General Student Body	2,085,953	4,190,862	4,227,192
200 Atheltics	1,248,366	2,023,656	2,033,120
300 Classes	144,872	204,525	221,673
400 Clubs	458,865	694,930	713,936
600 Private Moneys	67,997	291,300	283,800
B. TOTAL EXPENDITURES	4,006,053	7,405,273	7,479,721
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	9,870	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	2,028,821	0	0
G.L.819 Restricted to Fund Purposes	0	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,028,821	1,300,000	1,300,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	2,038,691	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,038,691	1,300,000	1,300,000

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	37,177,456	34,916,680	36,029,747
2000 Local Nontax Support	308,095	200,002	100,001
3000 State, General Purpose	117,000	2	1
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	21,172,781	4	4
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	58,775,333	35,116,688	36,129,753
EXPENDITURES			
Matured Bond Expenditures	25,665,000	16,345,000	37,155,000
Interest on Bonds	13,826,418	17,975,695	18,803,000
Interfund Loan Interest	0	2	2
Bond Transfer Fees	637,374	30,000	30,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	40,128,792	34,350,697	55,988,002
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	21,042,120	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,395,580	765,991	-19,858,249
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	28,319,512	0	1,000,000
G.L.830 Restricted for Debt Service	0	20,000,000	28,000,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	5,000,000	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	28,319,512	25,000,000	29,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	1,000,000
G.L.830 Restricted for Debt Service	25,923,932	20,765,990	8,141,752
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	5,000,001	0

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	-1
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	25,923,932	25,765,991	9,141,751

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	37,108,489	34,907,883	36,020,808
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	60,169	2	1
1500 Timber Excise Tax	8,798	8,794	8,937
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	37,177,456	34,916,680	36,029,747
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	308,095	200,002	100,001
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	308,095	200,002	100,001
STATE, GENERAL PURPOSE			
3600 State Forests	117,000	2	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	117,000	2	1
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	21,172,781	2	2
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	2	2
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	21,172,781	4	4
TOTAL REVENUES AND OTHER FINANCING SOURCES	58,775,333	35,116,688	36,129,753

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	36,800,000	0	36,800,000	47.25	17,388,000
Spring 2015	35,500,000	8,937	35,491,063	52.50	18,632,808
1100 TOTAL LOCAL TAXES:					36,020,808

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	4,561,883	0.000	0	0.00	XXXXX
Spring 2015	4,561,883	1.959	8,937	100.00	8,937
1500 TIMBER EXCISE TAXES:					8,937

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
10-01-2001	72,255,000	9,785,000
09-15-2004	25,030,000	1,935,000
09-15-2004	16,000,000	1,500,000
05-23-2007	75,000,000	75,000,000
06-26-2008	60,000,000	40,000,000
04-24-2009	30,000,000	16,500,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	91,220,000
05-22-2013	51,235,000	51,235,000
05-22-2013	21,170,000	20,775,000
05-28-2014	55,000,000	55,000,000
TOTAL VOTED BONDS	542,770,000	403,925,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
TOTAL ALL BONDS	542,770,000	403,925,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	9,827,037	10,515,432	10,712,201
2000 Local Nontax Support	2,828,853	1,860,013	1,517,507
3000 State, General Purpose	24,917	20,000	24,000
4000 State, Special Purpose	120,084	2	2
5000 Federal, General Purpose	554,648	0	530,000
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	55,006,606	55,000,000	55,000,001
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	68,362,143	67,395,447	67,783,711
EXPENDITURES			
10 Sites	7,995	20,000	20,000
20 Buildings	49,564,596	65,400,000	66,980,000
30 Equipment	8,102,471	10,000,000	10,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	6,606	0	0
90 Debt Expenditures	0	100,000	100,000
B. TOTAL EXPENDITURES	57,681,667	75,520,000	77,100,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	10,680,476	-8,124,553	-9,316,289
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	6,723,872	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	56,721,846	80,000,000	80,000,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	63,445,718	80,000,000	80,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	8,262,109	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	65,864,086	71,875,447	70,683,711
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	74,126,195	71,875,447	70,683,711

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	9,811,943	10,512,457	10,709,778
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	12,118	1	1
1500 Timber Excise Tax	2,976	2,974	2,422
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	9,827,037	10,515,432	10,712,201
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,445,910	900,012	600,006
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	6,000	10,000	10,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,376,942	950,001	907,501
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,828,853	1,860,013	1,517,507
STATE, GENERAL PURPOSE			
3600 State Forests	24,917	20,000	24,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	24,917	20,000	24,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	120,084	2	2
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	XXXXX	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	120,084	2	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	554,648	0	530,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	554,648	0	530,000
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	55,006,606	55,000,000	55,000,001
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	55,006,606	55,000,000	55,000,001
TOTAL REVENUES AND OTHER FINANCING SOURCES	68,362,143	67,395,447	67,783,711

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	9,980,000	0	9,980,000	47.25	4,715,550
Spring 2015	11,420,000	2,422	11,417,578	52.50	5,994,228
1100 TOTAL LOCAL TAXES:					10,709,778

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	4,561,883	0.000	0	0.00	XXXXX
Spring 2015	4,561,883	0.531	2,422	100.00	2,422
1500 TIMBER EXCISE TAXES:					2,422

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage Rebate	100,000	0	0	0	0	0	0	0	100,000
Clark Rebuild	5,000,000	0	5,000,000	0	0	0	0	0	0
Construction Management	600,000	0	600,000	0	0	0	0	0	0
Issaquah Middle School Rebuild	45,000,000	0	45,000,000	0	0	0	0	0	0
Land	20,000	20,000	0	0	0	0	0	0	0
Liberty High School Remodel	6,500,000	0	6,500,000	0	0	0	0	0	0
Other Projects	5,880,000	0	5,880,000	0	0	0	0	0	0
Portable Classrooms	1,000,000	0	1,000,000	0	0	0	0	0	0
Roofs	1,000,000	0	1,000,000	0	0	0	0	0	0
Technology Levy	10,000,000	0	0	7,500,000	2,500,000	0	0	0	0
TMCHS Relocation	2,000,000	0	2,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	77,100,000	20,000	66,980,000	7,500,000	2,500,000	0	0	0	100,000

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	3,326	0	892,112
1300 Sale of Tax Title Property	0	0	1
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	740
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	41,163	20,001	20,001
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	1	1
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	1,219,719	1,200,000	1,150,000
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	10,941	2,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,275,149	1,222,002	2,064,855
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,275,149	1,222,002	2,064,855
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,217,881	1,700,000	1,700,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	1,217,881	1,700,000	1,700,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	57,268	-477,998	364,855
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,367,546	3,000,000	4,200,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	4,367,546	3,000,000	4,200,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	2,522,002	4,564,855
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,424,814	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	4,424,814	2,522,002	4,564,855

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	47.00	0
Spring 2015	1,700,000	740	1,699,260	52.50	892,112
1100 TOTAL LOCAL TAXES:					892,112

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	2,432,894	0.304	740	100.00	740
1500 TIMBER EXCISE TAXES:					740

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.