



ISSAQUAH
SCHOOL DISTRICT 411

ANNUAL BUDGET
FISCAL YEAR 2013-14

F-195

Draft: Final Amounts Pending Board Action

ISSAQUAH SCHOOL DISTRICT
565 N.W. HOLLY STREET
ISSAQUAH, WA 98027

BOARD OF DIRECTORS

BRIAN DEAGLE, PRESIDENT
MARNIE MARALDO
ALISON MERYWEATHER
ANNE MOORE
SUZANNE WEAVER

ADMINISTRATION

RON THIELE, SUPERINTENDENT
JACOB KUPER, CHIEF OF FINANCE AND OPERATIONS

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	180,152,697	7,405,273	35,116,688	67,395,447	1,222,002
Total Appropriation (Expenditures)	183,013,049	7,405,273	34,350,697	75,520,000	1,700,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,860,352	0	765,991	-8,124,553	-477,998
Beginning Total Fund Balance	17,000,000	1,300,000	25,000,000	80,000,000	3,000,000
Ending Total Fund Balance	14,139,648	1,300,000	25,765,991	71,875,447	2,522,002
SECTION B: EXCESS LEVIES FOR 2014 COLLECTION					
Excess levies approved by voters for 2014 collection	47,800,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	8,494,134	0	0	0	0
Net excess levy amount for 2014 collection after rollback	39,305,866	XXXX	36,800,000	9,980,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	16,777.90		16,969.50		17,653.45	
FTE Certificated Employees	1,010.539		1,055.110		1,114.810	
FTE Classified Employees	552.817		603.834		635.911	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	156,139,228		164,481,015		180,152,697	
Total Expenditures	153,205,997		167,458,594		183,013,049	
Total Beginning Fund Balance	15,045,660		15,500,000		17,000,000	
Total Ending Fund Balance	17,978,891		12,522,421		14,139,648	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	90,697,617	59.20	98,740,089	58.96	110,315,158	60.28
Federal Stimulus	53,915	0.04	0	0.00	0	0.00
Special Education Instruction	15,262,024	9.96	16,125,832	9.63	17,101,678	9.34
Vocational Instruction	3,805,695	2.48	4,204,283	2.51	4,371,622	2.39
Skills Center Instruction	0	0.00	1,000	0.00	42,570	0.02
Compensatory Education	4,945,182	3.23	5,298,697	3.16	5,636,143	3.08
Other Instructional Programs	3,571,059	2.33	4,811,405	2.87	5,250,840	2.87
Community Services	4,818,570	3.15	4,986,227	2.98	5,702,257	3.12
Support Services	30,051,935	19.62	33,291,061	19.88	34,592,781	18.90
Total - Program Groups	153,205,997	100.00	167,458,594	100.00	183,013,049	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	94,181,014	61.47	103,903,479	62.05	114,874,230	62.77
Teaching Support	14,458,811	9.44	14,880,180	8.89	17,019,146	9.30
Other Supportive Activities	30,401,732	19.84	32,426,020	19.36	34,265,793	18.72
Building Administration	7,142,286	4.66	7,576,176	4.52	7,926,834	4.33
Central Administration	7,022,154	4.58	8,672,739	5.18	8,927,046	4.88
Total - Activity Groups	153,205,997	100.00	167,458,594	100.00	183,013,049	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	69,098,430	45.10	74,824,249	44.68	81,264,548	44.40
Classified Salaries	27,144,236	17.72	29,012,558	17.33	31,129,844	17.01

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
Employee Benefits and Payroll Taxes	32,474,537	21.20	35,958,924	21.47	40,899,151	22.35
Supplies, Instructional Resources and Noncapitalized Items	10,004,225	6.53	10,786,187	6.44	11,416,749	6.24
Purchased Services	13,524,085	8.83	15,736,322	9.40	16,527,509	9.03
Travel	175,945	0.11	293,683	0.18	295,156	0.16
Capital Outlay	784,539	0.51	846,671	0.51	1,480,092	0.81
Total - Objects	153,205,997	100.00	167,458,594	100.00	183,013,049	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2011-2012	Budget 2/ 2012-2013	Budget 3/ 2013-2014
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	615.20	624.50	635.00
2. Grade 1	1,404.51	1,364.00	1,457.00
3. Grade 2	1,435.71	1,413.00	1,385.00
4. Grade 3	1,380.41	1,451.00	1,490.00
5. Grade 4	1,420.51	1,388.00	1,499.00
6. Grade 5	1,346.37	1,427.00	1,477.00
7. Grade 6	1,408.44	1,332.00	1,452.00
8. Grade 7	1,310.20	1,410.00	1,366.00
9. Grade 8	1,347.24	1,302.00	1,453.00
10. Grade 9	1,365.05	1,369.00	1,382.00
11. Grade 10	1,306.69	1,333.00	1,401.00
12. Grade 11 (excluding Running Start)	1,219.34	1,224.00	1,277.00
13. Grade 12 (excluding Running Start)	1,009.35	1,118.00	1,135.00
14. SUBTOTAL	16,569.02	16,755.50	17,409.00
15. Running Start	208.88	214.00	244.45
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	16,777.90	16,969.50	17,653.45
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,010.539	1,055.110	1,114.810
2. General Fund FTE Classified Employees /4	552.817	603.834	635.911

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	35,249,297	36,058,504	38,144,389
2000 Local Nontax Support	17,242,672	21,545,504	23,468,662
3000 State, General Purpose	82,629,847	84,546,180	93,852,778
4000 State, Special Purpose	14,982,182	14,898,474	17,443,522
5000 Federal, General Purpose	590,154	625,000	572,020
6000 Federal, Special Purpose	5,191,117	6,329,485	6,161,512
7000 Revenues from Other School Districts	0	2	1
8000 Revenues from Other Entities	253,958	477,866	509,813
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	156,139,228	164,481,015	180,152,697
EXPENDITURES			
00 Regular Instruction	90,697,617	98,740,089	110,315,158
10 Federal Stimulus	53,915	0	0
20 Special Education Instruction	15,262,024	16,125,832	17,101,678
30 Vocational Education Instruction	3,805,695	4,204,283	4,371,622
40 Skills Center Instruction	0	1,000	42,570
50 and 60 Compensatory Education Instruction	4,945,182	5,298,697	5,636,143
70 Other Instructional Programs	3,571,059	4,811,405	5,250,840
80 Community Services	4,818,570	4,986,227	5,702,257
90 Support Services	30,051,935	33,291,061	34,592,781
B. TOTAL EXPENDITURES	153,205,997	167,458,594	183,013,049
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,933,231	-2,977,579	-2,860,352
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0

Continued

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	150,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	250,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	250,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	4,250,000	4,250,000
G.L.890 Unassigned Fund Balance	8,672,440	9,511,780	11,011,780
F. TOTAL BEGINNING FUND BALANCE	15,045,660	15,500,000	17,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	678,252	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	150,000	150,000	150,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	250,000	250,000	250,000
G.L.870 Committed to Other Purposes	1,088,220	1,088,220	1,088,220
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	250,000	250,000	250,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,250,000	4,250,000	4,250,000
G.L.890 Unassigned Fund Balance	11,312,419	6,534,201	8,151,428
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	17,978,891	12,522,421	14,139,648

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Issaquah School District No.411**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Tax	35,189,629	36,048,976	38,134,332
1300 Sale of Tax Title Property	0	500	500
1400 Local in lieu of Taxes	50,636	1	1
1500 Timber Excise Tax	9,032	9,027	9,556
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	35,249,297	36,058,504	38,144,389
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,248,204	3,318,444	3,607,670
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	XXXXX	0
2131 Secondary Vocational Education Tuition	0	3	3
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	142,615	142,000	141,000
2173 Summer School Tuition and Fees	139,465	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	5,774,701	5,484,863	6,272,485
2200 Sales of Goods, Supplies, and Services, Unassigned	1,129,454	1,635,165	1,835,151
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	3,989,342	4,240,901	4,284,060
2300 Investment Earnings	155,717	150,001	120,001
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,192,127	1,575,041	1,700,048
2600 Fines and Damages	44,534	35,089	35,068
2700 Rentals and Leases	290,247	214,537	274,535
2800 Insurance Recoveries	160,411	75,015	65,017
2900 Local Support Nontax, Unassigned	856,586	4,674,445	5,133,624
2910 E-Rate	119,270	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	17,242,672	21,545,504	23,468,662
STATE, GENERAL PURPOSE			

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Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
3100 Apportionment	80,631,060	82,831,683	91,908,771
3121 Special Education--General Apportionment	1,773,216	1,714,496	1,944,006
3300 Local Effort Assistance	0	0	0
3600 State Forests	225,572	1	1
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	82,629,847	84,546,180	93,852,778
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	1	3
4121 Special Education	7,583,840	7,547,023	7,735,678
4122 Special Ed-Infants and Toddlers-State	XXXXX	XXXXX	697,805
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	XXXXX	XXXXX
4155 Learning Assistance	414,737	414,000	694,000
4156 State Institutions, Centers, and Homes, Delinquent	1,966,527	1,967,250	1,933,497
4158 Special and Pilot Programs	545,674	548,797	623,130
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	562,440	565,000	689,208
4166 Student Achievement	0	2	XXXXX
4174 Highly Capable	152,151	156,400	168,201
4188 Day Care	0	0	0
4198 School Food Services	5,032	1	2,000
4199 Transportation--Operations	3,751,782	3,700,000	4,900,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	XXXXX	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	14,982,182	14,898,474	17,443,522

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Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,282	45,000	42,480
5600 Qualified Bond Interest Credit - Federal	579,872	580,000	529,540
5000 TOTAL FEDERAL, GENERAL PURPOSE	590,154	625,000	572,020
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	53,377	2	2
6114 Federal Stimulus--IDEA	0	2	2
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6124 Special Education--Supplemental	3,237,014	4,006,472	3,850,289
6125 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6138 Secondary Vocational Education	53,099	98,000	95,312
6146 Skills Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	375,718	855,002	807,001
6152 School Improve, Fed Other Title Grants under ESEA, Fed	208,789	188,004	189,496
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	125,527	125,000	147,528
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	125,084	125,002	118,001
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0

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Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	619,424	550,000	575,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	111,208	125,000	118,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

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Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	141,402	112,001	112,001
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	5,743	20,000	18,880
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	134,732	125,000	130,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,191,117	6,329,485	6,161,512

Continued

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	2	1
7122 Special Education-Infants and Toddlers	XXXXX	XXXXX	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	2	1
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	253,958	477,866	509,813
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	XXXXX	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	XXXXX	XXXXX	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	XXXXX	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	253,958	477,866	509,813
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	156,139,228	164,481,015	180,152,697

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REGULAR INSTRUCTION			
01 Basic Education	90,697,617	98,740,089	110,315,158
02 Alternative Learning Experience	0	0	0
00 TOTAL REGULAR INSTRUCTION	90,697,617	98,740,089	110,315,158
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	53,915	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	53,915	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	11,957,102	12,746,253	13,423,712
22 Special Education, Infants and Toddlers, State	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	3,304,922	3,379,579	3,677,966
25 Special Education, Infants and Toddlers, Federal	XXXXX	XXXXX	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	15,262,024	16,125,832	17,101,678
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,581,216	3,978,958	4,051,793
34 Middle School Career and Technical Education, State	172,746	122,323	182,863
38 Vocational, Federal	51,733	103,002	136,966
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,805,695	4,204,283	4,371,622
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	1,000	42,570
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	1,000	42,570
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	363,715	855,068	891,362
52 School Improvement, Federal Other Title Grants under ESEA, Federal	242,870	323,915	282,178
53 Migrant ESEA Migrant, Federal	0	0	0

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	488,503	504,661	500,794
56 State Institutions, Centers and Homes, Delinquent	1,968,741	1,821,632	1,871,642
57 State Institutions, Neglected and Delinquent, Federal	141,351	123,676	162,820
58 Special and Pilot Programs, State	619,306	572,196	658,890
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	140,625	137,576	180,133
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	135,367	107,506	105,467
65 Transitional Bilingual, State	504,677	614,156	739,440
66 Student Achievement, State	0	0	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	340,026	238,311	243,417
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,945,182	5,298,697	5,636,143
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	111,245	121,370	129,987
73 Summer School	124,978	157,570	153,225
74 Highly Capable	198,412	200,375	213,343
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,136,424	4,332,090	4,754,285
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,571,059	4,811,405	5,250,840
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	4,818,570	4,986,227	5,702,257
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	4,818,570	4,986,227	5,702,257
SUPPORT SERVICES			
97 District-wide Support	19,274,952	21,770,125	22,768,030
98 School Food Services	4,077,916	4,462,926	4,531,859
99 Pupil Transportation	6,699,067	7,058,010	7,292,892

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
90 TOTAL SUPPORT SERVICES	30,051,935	33,291,061	34,592,781
TOTAL PROGRAM EXPENDITURES	153,205,997	167,458,594	183,013,049

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	110,315,158	210,880		66,255,539	8,670,315	25,375,098	4,432,224	4,153,385	133,449	1,084,268
02 ALE	0	0	0	0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	110,315,158	210,880	0	66,255,539	8,670,315	25,375,098	4,432,224	4,153,385	133,449	1,084,268
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	13,423,712	0		5,330,411	3,077,620	3,551,067	178,852	1,246,260	21,000	18,502
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,677,966	0		2,217,462	1,502	759,002	0	700,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SPECIAL EDUCATION INSTRUCTION	17,101,678	0		7,547,873	3,079,122	4,310,069	178,852	1,946,260	21,000	18,502
31 Voc, Basic, St	4,051,793	2,706		2,144,678	436,021	965,329	251,889	204,564	21,186	25,420
34 MidSchCar/Tec	182,863	0		131,139	0	43,724	8,000	0	0	0
38 Voc, Fed	136,966	0		64,825	0	22,137	0	50,002	0	2
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,371,622	2,706		2,340,642	436,021	1,031,190	259,889	254,566	21,186	25,422
45 Skil Cnt, Bas, St	42,570	0	0	23,930	0	8,640	0	10,000	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	42,570	0	0	23,930	0	8,640	0	10,000	0	0
51 ESEA Disadvantaged, Federal	891,362	75,000		579,747	0	203,535	33,070	6	4	0
52 Other Title Grants under ESEA, Federal	282,178	0	0	197,581	2	67,093	6,002	7,500	4,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	500,794	0		364,791	0	127,975	1,526	6,500	2	0
56 St In, Ctr/Hm, D	1,871,642	2		1,150,404	174,652	446,336	25,336	68,404	2,500	4,008
57 St In, N/D, Fed	162,820	0		0	100,750	62,066	2	0	0	2
58 Sp/Plt Pgm, St	658,890	0		490,008	0	93,878	0	75,004	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Head Start, Fed	180,133	35,000		0	91,318	49,465	2,000	1,400	850	100
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	105,467	0		72,070	0	23,538	9,002	2	855	0
65 Tran Biling, St	739,440	0		156,415	310,874	245,651	11,100	13,400	500	1,500
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	243,417	0		0	154,266	48,071	3,080	37,000	1,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,636,143	110,002	0	3,011,016	831,862	1,367,608	91,118	209,216	9,711	5,610
71 Traffic Safety	129,987	0		71,050	9,000	15,337	6,500	2,600	500	25,000
73 Summer School	153,225	0		114,000	9,050	23,575	5,000	1,500	100	0
74 Highly Capable	213,343	0		143,292	1,300	46,949	20,952	750	50	50
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	4,754,285	8		1,305,300	666,924	807,444	1,745,021	226,556	4	3,028
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,250,840	8		1,633,642	686,274	893,305	1,777,473	231,406	654	28,078
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	5,702,257	427,002		11,542	2,917,674	1,349,985	375,002	486,052	42,500	92,500

Draft: Final Amounts Pending Board Action

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	5,702,257	427,002	0	11,542	2,917,674	1,349,985	375,002	486,052	42,500	92,500
97 Distwide Suppt	22,768,030	3,704	0	440,364	8,874,287	3,617,705	1,122,991	8,476,613	52,656	179,710
98 Schl Food Serv	4,531,859	0	-285,756	0	1,598,817	960,990	2,081,100	153,706	3,000	20,002
99 Pupil Transp	7,292,892	2,400	-470,946	0	4,035,472	1,984,561	1,098,100	606,305	11,000	26,000
TOTAL SUPPORT SERVICES	34,592,781	6,104	-756,702	440,364	14,508,576	6,563,256	4,302,191	9,236,624	66,656	225,712
OBJECT TOTALS	183,013,049	756,702	-756,702	81,264,548	31,129,844	40,899,151	11,416,749	16,527,509	295,156	1,480,092

Issaquah School No. 411

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	1,575,789	152		978,506	205,223	315,698	17,350	37,856	8,504	12,500
22 Lrn Resrc	3,760,516	2		1,760,509	835,694	851,186	252,296	40,564	6,040	14,225
23 Princ Off	7,663,966	4,412		4,566,812	1,117,410	1,686,505	101,534	78,752	94,791	13,750
24 Guid/Coun	3,496,077	0		1,733,573	530,017	828,163	104,565	292,478	2,270	5,011
25 Pupil M/S	1,386,037	0		0	780,930	390,603	2	202,500	0	12,002
26 Health	1,914,293	2		195,033	1,022,299	654,729	26,582	12,444	2,202	1,002
27 Teaching	86,017,689	4,312		55,780,267	2,144,885	19,627,179	3,929,895	3,488,481	16,892	1,025,778
28 Extracur	3,231,491	202,000		1,087,989	1,319,440	619,002	0	310	2,750	0
29 Pmt to SD	0							0		
31 InstProDev	206,397	0		152,850	0	53,547	0	0	0	0
32 Inst Tech	1,062,903	0			714,417	348,486	0	0	0	0
Total	110,315,158	210,880		66,255,539	8,670,315	25,375,098	4,432,224	4,153,385	133,449	1,084,268
FTE PROGRAM STAFF				902.510	171.526					

Issaquah School No. 411

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	791,448	0		381,700	111,968	142,576	11,502	132,202	7,000	4,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	9,787	0		8,213	0	1,574	0	0	0	0
24 Guid/Coun	8,658	0		6,452	0	2,206	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,877,967	0		914,734	227,455	414,078	68,500	241,200	7,000	5,000
27 Teaching	10,665,852	0		4,019,312	2,738,197	2,990,633	98,850	802,858	7,000	9,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	70,000							70,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	13,423,712	0		5,330,411	3,077,620	3,551,067	178,852	1,246,260	21,000	18,502
FTE PROGRAM STAFF				79.100	82.260					

Issaquah School No. 411

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,197,157	0		1,635,671	0	561,486	0	0	0	0
27 Teaching	1,480,809	0		581,791	1,502	197,516	0	700,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,677,966	0		2,217,462	1,502	759,002	0	700,000	0	0
FTE PROGRAM STAFF				34.200	0.000					

Issaquah School No. 411

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	333,317	200		115,850	102,752	80,565	17,150	9,800	2,000	5,000
22 Lrn Resrc	56,818	0		42,837	0	13,981	0	0	0	0
24 Guid/Coun	783,370	2,500		282,119	250,510	229,141	13,000	4,000	900	1,200
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,843,288	6		1,703,872	82,759	641,642	221,739	155,764	18,286	19,220
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	35,000							35,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	4,051,793	2,706		2,144,678	436,021	965,329	251,889	204,564	21,186	25,420
FTE PROGRAM STAFF				34.100	10.330					

Issaquah School No. 411

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	31,236	0		22,912	0	8,324	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	151,627	0		108,227	0	35,400	8,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	182,863	0		131,139	0	43,724	8,000	0	0	0
FTE PROGRAM STAFF				1.900	0.000					

Issaquah School No. 411

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	136,966	0		64,825	0	22,137	0	50,002	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	136,966	0		64,825	0	22,137	0	50,002	0	2
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	42,570	0	0	23,930	0	8,640	0	10,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	42,570	0	0	23,930	0	8,640	0	10,000	0	0
FTE PROGRAM STAFF				0.400	0.000					

Issaquah School No. 411

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2	0		0	0	0	0	0	2	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	891,360	75,000		579,747	0	203,535	33,070	6	2	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	891,362	75,000		579,747	0	203,535	33,070	6	4	0
FTE PROGRAM STAFF				9.500	0.000					

Issaquah School No. 411

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	282,178	0		197,581	2	67,093	6,002	7,500	4,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	282,178	0	0	197,581	2	67,093	6,002	7,500	4,000	0
FTE PROGRAM STAFF				3.000	0.000					

Issaquah School No. 411

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	500,794	0		364,791	0	127,975	1,526	6,500	2	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	500,794	0		364,791	0	127,975	1,526	6,500	2	0
FTE PROGRAM STAFF				5.900	0.000					

Issaquah School No. 411

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	50,974	0		0	32,580	16,042	2,150	200	0	2
23 Princ Off	253,075	0		145,817	48,910	56,108	1,030	204	1,000	6
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	58,018	0		0	40,456	17,562	0	0	0	0
26 Health	48,309	0		35,775	0	11,734	800	0	0	0
27 Teaching	1,461,266	2		968,812	52,706	344,890	21,356	68,000	1,500	4,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,871,642	2		1,150,404	174,652	446,336	25,336	68,404	2,500	4,008
FTE PROGRAM STAFF				15.500	3.604					

Issaquah School No. 411

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	162,820	0		0	100,750	62,066	2	0	0	2
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	162,820	0		0	100,750	62,066	2	0	0	2
FTE PROGRAM STAFF				0.000	2.967					

Issaquah School No. 411

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	658,890	0		490,008	0	93,878	0	75,004	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	658,890	0		490,008	0	93,878	0	75,004	0	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	180,133	35,000		0	91,318	49,465	2,000	1,400	850	100
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	180,133	35,000		0	91,318	49,465	2,000	1,400	850	100
FTE PROGRAM STAFF				0.000	2.234					

Issaquah School No. 411

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	25,093	0		13,500	0	2,587	9,002	2	2	0
29 Pmt to SD	0							0		
31 InstProDev	80,374	0		58,570	0	20,951	0	0	853	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	105,467	0		72,070	0	23,538	9,002	2	855	0
FTE PROGRAM STAFF				1.000	0.000					

Issaquah School No. 411

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	739,440	0		156,415	310,874	245,651	11,100	13,400	500	1,500
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
Total	739,440	0		156,415	310,874	245,651	11,100	13,400	500	1,500
FTE PROGRAM STAFF				2.200	9.313					

Issaquah School No. 411

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	243,417	0		0	154,266	48,071	3,080	37,000	1,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	243,417	0		0	154,266	48,071	3,080	37,000	1,000	0
FTE PROGRAM STAFF				0.000	2.000					

Issaquah School No. 411

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	129,987	0		71,050	9,000	15,337	6,500	2,600	500	25,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	129,987	0		71,050	9,000	15,337	6,500	2,600	500	25,000
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	153,225	0		114,000	9,050	23,575	5,000	1,500	100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	153,225	0		114,000	9,050	23,575	5,000	1,500	100	0
FTE PROGRAM STAFF				0.000	0.000					

Issaquah School No. 411

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	213,343	0		143,292	1,300	46,949	20,952	750	50	50
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	213,343	0		143,292	1,300	46,949	20,952	750	50	50
FTE PROGRAM STAFF				2.000	0.000					

Issaquah School No. 411

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	40	0		0	0	0	40	0	0	0
23 Princ Off	6	0		0	0	0	6	0	0	0
24 Guid/Coun	2	0		0	0	0	2	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,556,954	8		1,305,282	512,000	765,103	1,744,973	226,556	4	3,028
28 Extracur	38	0		18	20	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	30,447	0			25,002	5,445	0	0	0	0
63 Oper Bldg	166,796	0			129,900	36,896	0	0	0	0
64 Maintnce	2	0			2	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,754,285	8		1,305,300	666,924	807,444	1,745,021	226,556	4	3,028
FTE PROGRAM STAFF				20.500	16.229					

Issaquah School No. 411

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	3,654	0			3,000	654	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	5,698,603	427,002		11,542	2,914,674	1,349,331	375,002	486,052	42,500	92,500
Total	5,702,257	427,002		11,542	2,917,674	1,349,985	375,002	486,052	42,500	92,500
FTE PROGRAM STAFF				0.000	58.525					

Issaquah School No. 411

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	518,202	1,500			0	0	13,100	483,602	15,000	5,000
12 Supt Off	1,446,799	204		274,610	800,964	305,923	18,110	31,474	8,506	7,008
13 Busns Off	1,677,214	1,000		0	1,133,413	376,362	65,000	84,439	8,000	9,000
14 HR	944,010	500		165,252	454,229	188,527	16,500	108,002	5,000	6,000
15 Pblc Rltn	338,227	0		0	197,695	55,182	18,500	59,350	2,500	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	392,061	0		0	278,364	90,895	5,200	8,102	4,000	5,500
62 Grnd Mnt	1,219,641	0			685,127	282,510	121,502	103,500	2,000	25,002
63 Oper Bldg	5,280,072	500			3,311,134	1,564,354	328,100	38,284	2,500	35,200
64 Maintnce	2,756,833	0	0		1,235,471	475,381	477,275	510,656	1,550	56,500
65 Utilities	5,086,558	0	0		0	0	0	5,086,558	0	0
67 Bldg Secu	84,135	0			8,000	1,533	6,002	62,600	500	5,500
68 Insurance	1,058,959	0					0	1,058,959		0
72 Info Sys	1,386,446	0	0	502	445,148	143,794	2,000	777,002	3,000	15,000
73 Printing	50,536	0	0	0	450	86	0	50,000	0	0
74 Warehouse	314,423	0	0	0	205,340	86,896	16,002	3,585	100	2,500
75 Mtr Pool	213,914	0	0	0	118,952	46,262	35,700	10,500	0	2,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	22,768,030	3,704	0	440,364	8,874,287	3,617,705	1,122,991	8,476,613	52,656	179,710
FTE PROGRAM STAFF				2.000	157.444					

Issaquah School No. 411

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	274,733	0		0	194,241	65,488	5,500	7,002	2,500	2
42 Food	2,032,050	0					1,909,048	123,002		
44 Operation	2,510,832	0			1,404,576	895,502	166,552	23,702	500	20,000
49 Transfers	-285,756		-285,756							
Total	4,531,859	0	-285,756	0	1,598,817	960,990	2,081,100	153,706	3,000	20,002
FTE PROGRAM STAFF				0.000	40.634					

Issaquah School No. 411

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	635,244	2,400		0	446,100	151,844	13,600	10,800	5,500	5,000
52 Operation	6,065,210	0			3,172,369	1,671,141	832,000	375,700	4,000	10,000
53 Maintnce	913,835	0			417,003	161,576	252,500	70,256	1,500	11,000
56 Insurance	149,549							149,549		
59 Transfers	-470,946		-470,946							
Total	7,292,892	2,400	-470,946	0	4,035,472	1,984,561	1,098,100	606,305	11,000	26,000
FTE PROGRAM STAFF				0.000	78.845					

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	77,521
01-21-130	OTHER DISTRICT ADMINISTRATOR	7.000	140,500	111,000	128,540.71	899,785
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		7.000				978,506
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	227,048
01-22-410	LIBRARY MEDIA SPECIALIST	24.000	63,550	34,661	57,375.75	1,377,018
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,144
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,299
ACTIVITY CODE 22 TOTAL		24.000				1,760,509
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	416,058
01-23-210	ELEMENTARY PRINCIPAL	15.000	110,852	110,852	110,852.00	1,662,780
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000
01-23-230	SECONDARY PRINCIPAL	9.000	124,520	115,173	118,288.67	1,064,598
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,760
01-23-240	SECONDARY VICE PRINCIPAL	13.000	109,143	104,420	106,822.77	1,388,696
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,920
ACTIVITY CODE 23 TOTAL		37.000				4,566,812
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	151,804
01-24-420	COUNSELOR	26.600	63,554	40,808	53,398.42	1,420,398
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	145,591
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,780
ACTIVITY CODE 24 TOTAL		26.600				1,733,573
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,352

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	4.000	42,476	35,226	39,215.00	156,860
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,079
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,742
ACTIVITY CODE 26 TOTAL		4.000				195,033
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,336,907
01-27-310	ELEMENTARY TEACHER	460.507	63,554	34,038	51,462.13	23,698,670
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,401,029
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	688,707
01-27-320	SECONDARY TEACHER	302.743	63,550	34,038	52,717.66	15,959,902
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,669,394
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	518,028
01-27-330	OTHER TEACHER	1.500	63,550	57,936	59,433.33	89,150
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,137
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	75,122
01-27-400	OTHER SUPPORT PERSONNEL	33.400	63,550	48,371	57,364.58	1,915,977
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	196,389
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	168,412
01-27-520	SUBSTITUTE TEACHER	1.000	52,856	52,856	52,856.00	52,856
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	587
ACTIVITY CODE 27 TOTAL		799.150				55,780,267
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	964,500
01-28-510	EXTRACURRICULAR	2.260	57,936	41,357	49,066.37	110,890
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,366

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,233
ACTIVITY CODE 28 TOTAL		2.260				1,087,989
01-31-400	OTHER SUPPORT PERSONNEL	2.500	63,550	49,788	54,902.40	137,256
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,069
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,525
ACTIVITY CODE 31 TOTAL		2.500				152,850
PROGRAM TOTAL		902.510				66,255,539

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	140,500	109,000	119,500.00	358,500
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 21 TOTAL		3.000				381,700
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,213
ACTIVITY CODE 23 TOTAL		0.000				8,213
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
21-24-420	COUNSELOR	0.100	55,693	55,693	55,690.00	5,569
21-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	571
21-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62
ACTIVITY CODE 24 TOTAL		0.100				6,452
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	103,500
21-26-430	OCCUPATIONAL THERAPIST	8.000	57,936	34,038	52,091.13	416,729
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,714
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,630
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.300	60,744	41,710	49,483.02	311,743
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,954
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,464
ACTIVITY CODE 26 TOTAL		14.300				914,734
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	471,200
21-27-330	OTHER TEACHER	61.700	63,550	34,038	51,639.11	3,186,133
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	326,580

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,399
ACTIVITY CODE 27 TOTAL		61.700				4,019,312
PROGRAM TOTAL		79.100				5,330,411

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,200
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.400	63,550	41,357	54,080.53	508,357
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,107
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,648
24-26-460	PSYCHOLOGIST	16.000	63,550	43,266	51,204.88	819,278
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,978
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,103
ACTIVITY CODE 26 TOTAL		25.400				1,635,671
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,158
24-27-330	OTHER TEACHER	2.000	40,808	34,038	37,423.00	74,846
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,672
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	831
24-27-400	OTHER SUPPORT PERSONNEL	6.800	63,550	46,689	57,877.79	393,569
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,342
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,373
ACTIVITY CODE 27 TOTAL		8.800				581,791
PROGRAM TOTAL		34.200				2,217,462

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3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,350
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	108,500	108,500	108,500.00	108,500
ACTIVITY CODE 21 TOTAL		1.000				115,850
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
31-22-410	LIBRARY MEDIA SPECIALIST	0.600	63,550	60,744	62,615.00	37,569
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,851
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	417
ACTIVITY CODE 22 TOTAL		0.600				42,837
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,600
31-24-420	COUNSELOR	4.900	63,550	40,808	50,675.31	248,309
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,452
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,758
ACTIVITY CODE 24 TOTAL		4.900				282,119
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,000
31-27-320	SECONDARY TEACHER	27.100	63,550	34,038	50,084.21	1,357,282
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,123
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,082
31-27-400	OTHER SUPPORT PERSONNEL	0.500	63,550	63,550	63,550.00	31,775
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,257
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	353
ACTIVITY CODE 27 TOTAL		27.600				1,703,872
PROGRAM TOTAL		34.100				2,144,678

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-24-420	COUNSELOR	0.400	56,847	46,023	51,435.00	20,574
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,109
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	229
ACTIVITY CODE 24 TOTAL		0.400				22,912
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
34-27-320	SECONDARY TEACHER	1.500	63,550	53,720	62,395.33	93,593
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,594
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,040
ACTIVITY CODE 27 TOTAL		1.500				108,227
PROGRAM TOTAL		1.900				131,139

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002
38-27-400	OTHER SUPPORT PERSONNEL	1.000	53,720	53,720	53,720.00	53,720
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,506
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	597
ACTIVITY CODE 27 TOTAL		1.000				64,825
PROGRAM TOTAL		1.000				64,825

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-27-320	SECONDARY TEACHER	0.400	53,720	53,720	53,720.00	21,488
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,203
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	239
ACTIVITY CODE 27 TOTAL		0.400				23,930
PROGRAM TOTAL		0.400				23,930

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,950
51-27-330	OTHER TEACHER	9.500	63,550	34,038	54,237.68	515,258
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,814
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,725
ACTIVITY CODE 27 TOTAL		9.500				579,747
PROGRAM TOTAL		9.500				579,747

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,002
52-27-400	OTHER SUPPORT PERSONNEL	3.000	63,550	41,520	51,058.67	153,176
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,701
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,702
ACTIVITY CODE 27 TOTAL		3.000				197,581
PROGRAM TOTAL		3.000				197,581

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,750
55-27-330	OTHER TEACHER	5.900	63,550	35,525	52,667.29	310,737
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,851
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,453
ACTIVITY CODE 27 TOTAL		5.900				364,791
PROGRAM TOTAL		5.900				364,791

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,804
56-23-230	SECONDARY PRINCIPAL	1.000	115,173	115,173	115,173.00	115,173
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
ACTIVITY CODE 23 TOTAL		1.000				145,817
56-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,052
56-26-460	PSYCHOLOGIST	0.500	49,788	49,788	49,788.00	24,894
56-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,552
56-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	277
ACTIVITY CODE 26 TOTAL		0.500				35,775
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	163,500
56-27-320	SECONDARY TEACHER	14.000	63,550	34,038	51,654.07	723,157
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,122
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,033
ACTIVITY CODE 27 TOTAL		14.000				968,812
PROGRAM TOTAL		15.500				1,150,404

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	490,008
ACTIVITY CODE 27 TOTAL		0.000				490,008
PROGRAM TOTAL		0.000				490,008

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,500
ACTIVITY CODE 27 TOTAL		0.000				13,500
64-31-400	OTHER SUPPORT PERSONNEL	1.000	52,595	52,595	52,595.00	52,595
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,391
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	584
ACTIVITY CODE 31 TOTAL		1.000				58,570
PROGRAM TOTAL		1.000				72,070

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,700
65-27-320	SECONDARY TEACHER	0.800	56,847	41,710	47,858.75	38,287
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,925
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	425
65-27-400	OTHER SUPPORT PERSONNEL	1.400	63,550	63,550	63,550.00	88,970
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,120
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	988
ACTIVITY CODE 27 TOTAL		2.200				156,415
PROGRAM TOTAL		2.200				156,415

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,050
ACTIVITY CODE 27 TOTAL		0.000				71,050
PROGRAM TOTAL		0.000				71,050

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	114,000
ACTIVITY CODE 27 TOTAL		0.000				114,000
PROGRAM TOTAL		0.000				114,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
74-27-320	SECONDARY TEACHER	2.000	63,550	60,183	62,540.50	125,081
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,821
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,390
ACTIVITY CODE 27 TOTAL		2.000				143,292
PROGRAM TOTAL		2.000				143,292

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,614
79-27-310	ELEMENTARY TEACHER	19.500	63,550	34,038	54,610.87	1,064,912
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	109,154
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,832
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,514
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	706
79-27-610	ON LEAVE	1.000	63,550	63,550	63,550.00	63,550
ACTIVITY CODE 27 TOTAL		20.500				1,305,282
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18
ACTIVITY CODE 28 TOTAL		0.000				18
PROGRAM TOTAL		20.500				1,305,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,542
ACTIVITY CODE 91 TOTAL		0.000				11,542
PROGRAM TOTAL		0.000				11,542

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,610
97-12-110	SUPERINTENDENT	1.000	230,000	230,000	230,000.00	230,000
ACTIVITY CODE 12 TOTAL		1.000				274,610
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,752
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	140,500	140,500	140,500.00	140,500
ACTIVITY CODE 14 TOTAL		1.000				165,252
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502
ACTIVITY CODE 72 TOTAL		0.000				502
PROGRAM TOTAL		2.000				440,364

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,249
01-21-940	OFFICE/CLERICAL	2.793	5,807.06	33.45	17.50	32.20	186,974
ACTIVITY CODE 21 TOTAL		2.793					205,223
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	49,631
01-22-910	AIDES	0.681	1,417.50	16.13	16.13	16.13	22,864
01-22-940	OFFICE/CLERICAL	1.289	2,680.00	27.47	19.08	24.66	66,095
01-22-960	PROFESSIONAL	0.131	271.50	16.11	16.11	16.11	4,374
01-22-980	TECHNICAL	8.580	17,840.00	50.45	24.98	38.83	692,730
ACTIVITY CODE 22 TOTAL		10.681					835,694
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	106,581
01-23-940	OFFICE/CLERICAL	23.500	48,873.50	21.92	18.24	20.68	1,010,829
ACTIVITY CODE 23 TOTAL		23.500					1,117,410
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,334
01-24-910	AIDES	0.136	283.50	16.13	16.13	16.13	4,573
01-24-940	OFFICE/CLERICAL	11.261	23,418.50	35.08	16.78	20.67	484,110
ACTIVITY CODE 24 TOTAL		11.397					530,017
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,000
01-25-940	OFFICE/CLERICAL	16.453	34,223.75	21.92	16.78	18.79	642,901
01-25-960	PROFESSIONAL	2.100	4,365.00	22.00	22.00	22.00	96,029
ACTIVITY CODE 25 TOTAL		18.553					780,930
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,800
01-26-910	AIDES	13.956	29,011.50	16.13	14.16	15.11	438,508
01-26-940	OFFICE/CLERICAL	10.127	21,059.00	21.92	16.95	19.38	408,187

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	2.542	5,278.00	29.23	21.04	28.38	149,804
ACTIVITY CODE 26 TOTAL		26.625					1,022,299
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	377,882
01-27-910	AIDES	45.736	95,162.15	16.13	13.64	15.21	1,447,124
01-27-940	OFFICE/CLERICAL	3.990	8,298.00	24.98	18.53	20.55	170,503
01-27-960	PROFESSIONAL	1.632	3,393.75	23.00	23.00	23.00	78,056
01-27-980	TECHNICAL	0.858	1,784.00	39.98	39.98	39.98	71,320
ACTIVITY CODE 27 TOTAL		52.216					2,144,885
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	775,270
01-28-940	OFFICE/CLERICAL	7.923	16,475.00	20.89	16.78	18.74	308,670
01-28-960	PROFESSIONAL	2.574	5,352.00	44.00	44.00	44.00	235,500
ACTIVITY CODE 28 TOTAL		10.497					1,319,440
01-32-980	TECHNICAL	15.264	31,752.00	22.50	22.50	22.50	714,417
ACTIVITY CODE 32 TOTAL		15.264					714,417
PROGRAM TOTAL		171.526					8,670,315

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,015
21-21-940	OFFICE/CLERICAL	2.046	4,254.00	33.45	17.50	24.91	105,953
ACTIVITY CODE 21 TOTAL		2.046					111,968
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
21-26-940	OFFICE/CLERICAL	1.854	3,856.00	20.48	19.45	20.01	77,141
21-26-960	PROFESSIONAL	2.541	5,278.00	29.23	21.04	28.10	148,314
ACTIVITY CODE 26 TOTAL		4.395					227,455
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	172,000
21-27-910	AIDES	75.819	157,722.94	24.00	13.64	16.27	2,566,197
ACTIVITY CODE 27 TOTAL		75.819					2,738,197
PROGRAM TOTAL		82.260					3,077,620

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502
ACTIVITY CODE 27 TOTAL		0.000					1,502
PROGRAM TOTAL		0.000					1,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,900
31-21-940	OFFICE/CLERICAL	2.373	4,934.50	21.61	16.95	20.03	98,852
ACTIVITY CODE 21 TOTAL		2.373					102,752
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,625
31-24-910	AIDES	3.002	6,244.50	21.00	21.00	21.00	131,133
31-24-940	OFFICE/CLERICAL	2.932	6,099.00	20.70	16.95	18.98	115,752
ACTIVITY CODE 24 TOTAL		5.934					250,510
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,500
31-27-910	AIDES	2.023	4,208.50	21.00	13.84	16.93	71,259
ACTIVITY CODE 27 TOTAL		2.023					82,759
PROGRAM TOTAL		10.330					436,021

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 27 TOTAL		0.000					2
PROGRAM TOTAL		0.000					2

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
56-22-910	AIDES	0.696	1,448.00	22.50	22.50	22.50	32,580
ACTIVITY CODE 22 TOTAL		0.696					32,580
56-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,502
56-23-940	OFFICE/CLERICAL	1.000	2,080.00	21.35	21.35	21.35	44,408
ACTIVITY CODE 23 TOTAL		1.000					48,910
56-25-940	OFFICE/CLERICAL	1.000	2,080.00	19.45	19.45	19.45	40,456
ACTIVITY CODE 25 TOTAL		1.000					40,456
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,502
56-27-910	AIDES	0.908	1,890.00	16.63	16.43	16.51	31,204
ACTIVITY CODE 27 TOTAL		0.908					52,706
PROGRAM TOTAL		3.604					174,652

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600
57-27-910	AIDES	2.271	4,725.00	16.53	14.66	16.05	75,823
57-27-960	PROFESSIONAL	0.696	1,448.00	16.11	16.11	16.11	23,327
ACTIVITY CODE 27 TOTAL		2.967					100,750
PROGRAM TOTAL		2.967					100,750

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400
61-27-910	AIDES	2.234	4,648.00	25.00	14.00	18.70	86,918
ACTIVITY CODE 27 TOTAL		2.234					91,318
PROGRAM TOTAL		2.234					91,318

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,300
65-27-910	AIDES	9.063	18,852.75	16.13	13.64	15.11	284,938
65-27-940	OFFICE/CLERICAL	0.250	520.00	18.53	18.53	18.53	9,636
ACTIVITY CODE 27 TOTAL		9.313					310,874
PROGRAM TOTAL		9.313					310,874

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
69-27-910	AIDES	2.000	4,160.00	44.72	28.97	36.84	153,266
ACTIVITY CODE 27 TOTAL		2.000					154,266
PROGRAM TOTAL		2.000					154,266

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
ACTIVITY CODE 27 TOTAL		0.000					9,000
PROGRAM TOTAL		0.000					9,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,050
ACTIVITY CODE 27 TOTAL		0.000					9,050
PROGRAM TOTAL		0.000					9,050

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,300
ACTIVITY CODE 27 TOTAL		0.000					1,300
PROGRAM TOTAL		0.000					1,300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,522
79-27-910	AIDES	14.354	29,862.05	16.13	13.64	15.31	457,204
79-27-940	OFFICE/CLERICAL	0.875	1,820.00	20.48	20.48	20.48	37,274
ACTIVITY CODE 27 TOTAL		15.229					512,000
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20
ACTIVITY CODE 28 TOTAL		0.000					20
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,002
ACTIVITY CODE 62 TOTAL		0.000					25,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,012
79-63-940	OFFICE/CLERICAL	1.000	2,080.00	21.10	21.10	21.10	43,888
ACTIVITY CODE 63 TOTAL		1.000					129,900
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
ACTIVITY CODE 64 TOTAL		0.000					2
PROGRAM TOTAL		16.229					666,924

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 63 TOTAL		0.000					3,000
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	633,566
88-91-910	AIDES	30.799	64,071.45	16.13	13.84	15.00	960,890
88-91-940	OFFICE/CLERICAL	1.514	3,150.00	20.73	20.36	20.52	64,633
88-91-960	PROFESSIONAL	9.052	18,824.00	17.00	17.00	17.00	320,005
88-91-990	DIRECTOR/SUPERVISOR	17.160	35,680.00	47.37	24.98	26.22	935,580
ACTIVITY CODE 91 TOTAL		58.525					2,914,674
PROGRAM TOTAL		58.525					2,917,674

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,040
97-12-940	OFFICE/CLERICAL	7.990	16,613.00	52.13	17.50	39.06	648,924
97-12-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	72.87	72.87	72.87	130,000
ACTIVITY CODE 12 TOTAL		8.848					800,964
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,580
97-13-940	OFFICE/CLERICAL	11.132	23,153.06	35.34	17.50	23.70	548,808
97-13-990	DIRECTOR/SUPERVISOR	4.290	8,920.00	93.39	36.44	57.07	509,025
ACTIVITY CODE 13 TOTAL		15.422					1,133,413
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,095
97-14-940	OFFICE/CLERICAL	4.243	8,825.00	39.24	17.50	28.03	247,359
97-14-960	PROFESSIONAL	0.643	1,338.00	47.37	47.37	47.37	63,375
97-14-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	65.25	65.25	65.25	116,400
ACTIVITY CODE 14 TOTAL		5.744					454,229
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,525
97-15-940	OFFICE/CLERICAL	0.858	1,784.00	33.45	33.45	33.45	59,670
97-15-960	PROFESSIONAL	0.858	1,784.00	69.79	69.79	69.79	124,500
ACTIVITY CODE 15 TOTAL		1.716					197,695
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,707
97-61-940	OFFICE/CLERICAL	1.873	3,896.00	20.94	20.82	20.88	81,332
97-61-990	DIRECTOR/SUPERVISOR	1.716	3,568.00	57.17	41.74	51.10	182,325
ACTIVITY CODE 61 TOTAL		3.589					278,364
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,365
97-62-970	SERVICE WORKERS	12.375	25,740.00	26.57	14.60	23.22	597,667

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-990	DIRECTOR/SUPERVISOR	0.429	892.00	48.31	48.31	48.31	43,095
ACTIVITY CODE 62 TOTAL		12.804					685,127
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	311,630
97-63-970	SERVICE WORKERS	77.429	161,052.00	41.74	17.42	18.62	2,999,504
ACTIVITY CODE 63 TOTAL		77.429					3,311,134
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,939
97-64-920	CRAFTS/TRADES	19.625	40,820.00	28.67	26.37	27.57	1,125,532
97-64-980	TECHNICAL	0.858	1,784.00	36.44	36.44	36.43	65,000
ACTIVITY CODE 64 TOTAL		20.483					1,235,471
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
ACTIVITY CODE 67 TOTAL		0.000					8,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,510
97-72-940	OFFICE/CLERICAL	0.750	1,560.00	18.89	18.89	18.89	29,468
97-72-960	PROFESSIONAL	0.642	1,338.00	47.37	33.45	40.02	53,543
97-72-980	TECHNICAL	3.003	6,244.00	45.12	29.20	36.31	226,702
97-72-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	65.02	57.09	61.06	108,925
ACTIVITY CODE 72 TOTAL		5.253					445,148
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 73 TOTAL		0.000					450
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,600
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	19.88	19.88	19.88	41,350
97-74-950	OPERATORS	3.156	6,565.00	24.55	20.67	21.99	144,390
ACTIVITY CODE 74 TOTAL		4.156					205,340

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,006
97-75-920	CRAFTS/TRADES	2.000	4,160.00	26.91	26.91	26.91	111,946
ACTIVITY CODE 75 TOTAL		2.000					118,952
PROGRAM TOTAL		157.444					8,874,287

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,530
98-41-940	OFFICE/CLERICAL	1.623	3,375.00	34.22	19.68	24.51	82,711
98-41-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	56.05	56.05	56.05	100,000
ACTIVITY CODE 41 TOTAL		2.481					194,241
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	162,304
98-44-970	SERVICE WORKERS	38.153	79,356.00	20.82	12.95	15.65	1,242,272
ACTIVITY CODE 44 TOTAL		38.153					1,404,576
PROGRAM TOTAL		40.634					1,598,817

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,370
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	20.86	20.38	20.54	128,170
99-51-980	TECHNICAL	2.574	5,352.00	41.74	34.22	36.73	196,560
99-51-990	DIRECTOR/SUPERVISOR	0.858	1,784.00	56.05	56.05	56.05	100,000
ACTIVITY CODE 51 TOTAL		6.432					446,100
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	402,004
99-52-950	OPERATORS	65.413	136,040.09	24.56	20.23	20.36	2,770,365
ACTIVITY CODE 52 TOTAL		65.413					3,172,369
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,504
99-53-920	CRAFTS/TRADES	7.000	14,560.00	29.45	26.91	27.71	403,499
ACTIVITY CODE 53 TOTAL		7.000					417,003
PROGRAM TOTAL		78.845					4,035,472

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
(0) Debit Transfers	766,543	XXXXX	622,316	XXXXX	756,702	XXXXX
(1) Credit Transfers	-766,543	XXXXX	-622,316	XXXXX	-756,702	XXXXX
(2) Certificated Salaries	69,098,430	45.10	74,824,249	44.68	81,264,548	44.40
(3) Classified Salaries	27,144,236	17.72	29,012,558	17.33	31,129,844	17.01
(4) Employee Benefits and Payroll Taxes	32,474,537	21.20	35,958,924	21.47	40,899,151	22.35
(5) Supplies and Materials	10,004,225	6.53	10,786,187	6.44	11,416,749	6.24
(7) Purchased Services	13,524,085	8.83	15,736,322	9.40	16,527,509	9.03
(8) Travel	175,945	0.11	293,683	0.18	295,156	0.16
(9) Capital Outlay	784,539	0.51	846,671	0.51	1,480,092	0.81
TOTAL EXPENDITURES	153,205,997	100.00	167,458,594	100.00	183,013,049	100.00

Draft: Final Amounts Pending Board Action

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	91,144,593	59.49	100,772,960	60.18	111,537,701	60.95
28 Extracur	2,852,350	1.86	3,050,019	1.82	3,231,529	1.77
29 Pmt to SD	184,071	0.12	80,500	0.05	105,000	0.06
TOTAL TEACHING ACTIVITIES	94,181,014	61.47	103,903,479	62.05	114,874,230	62.77
TEACHING SUPPORT						
22 Lrn Resrc	4,644,100	3.03	3,692,401	2.20	3,868,348	2.11
24 Guid/Coun	3,675,551	2.40	3,942,848	2.35	4,319,343	2.36
25 Pupil M/S	1,163,836	0.76	1,261,534	0.75	1,444,055	0.79
26 Health	4,975,323	3.25	4,840,779	2.89	6,037,726	3.30
31 InstProDev	0	0.00	186,085	0.11	286,771	0.16
32 Inst Tech	0	0.00	956,533	0.57	1,062,903	0.58
TOTAL TEACHING SUPPORT	14,458,811	9.44	14,880,180	8.89	17,019,146	9.30
OTHER SUPPORT ACTIVITIES						
42 Food	1,857,379	1.21	2,010,452	1.20	2,032,050	1.11
44 Operation	2,228,470	1.45	2,455,239	1.47	2,510,832	1.37
49 Transfers	-255,734	-0.17	-274,812	-0.16	-285,756	-0.16
52 Operation	5,559,223	3.63	5,717,443	3.41	6,065,210	3.31
53 Maintnce	872,099	0.57	892,894	0.53	913,835	0.50
56 Insurance	181,513	0.12	176,260	0.11	149,549	0.08
59 Transfers	-510,809	-0.33	-347,504	-0.21	-470,946	-0.26
62 Grnd Mnt	1,148,917	0.75	1,240,202	0.74	1,250,088	0.68
63 Oper Bldg	5,017,225	3.27	5,127,945	3.06	5,450,522	2.98
64 Maintnce	2,556,241	1.67	2,513,505	1.50	2,756,835	1.51
65 Utilities	3,954,683	2.58	4,912,258	2.93	5,086,558	2.78
67 Bldg Secu	53,008	0.03	76,301	0.05	84,135	0.05
68 Insurance	1,124,983	0.73	1,128,701	0.67	1,058,959	0.58
72 Info Sys	1,144,767	0.75	1,239,999	0.74	1,386,446	0.76
73 Printing	30,987	0.02	55,000	0.03	50,536	0.03
74 Warehouse	426,763	0.28	307,216	0.18	314,423	0.17
75 Mtr Pool	193,448	0.13	212,283	0.13	213,914	0.12
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
91 Publ Actv	4,818,570	3.15	4,982,638	2.98	5,698,603	3.11
TOTAL OTHER SUPPORT ACTIVITIES	30,401,732	19.84	32,426,020	19.36	34,265,793	18.72
UNIT ADMINISTRATION						
23 Princ Off	7,142,286	4.66	7,576,176	4.52	7,926,834	4.33
TOTAL UNIT ADMINISTRATION	7,142,286	4.66	7,576,176	4.52	7,926,834	4.33
CENTRAL ADMINISTRATION						
11 Bd of Dir	277,891	0.18	516,102	0.31	518,202	0.28
12 Supt Off	537,208	0.35	1,436,338	0.86	1,446,799	0.79
13 Busns Off	1,465,806	0.96	1,559,867	0.93	1,677,214	0.92
14 HR	849,633	0.55	902,947	0.54	944,010	0.52
15 Pblc Rltn	299,932	0.20	327,795	0.20	338,227	0.18
21 Supv Inst	2,363,301	1.54	2,638,608	1.58	2,700,556	1.48
41 Supervisn	247,801	0.16	272,047	0.16	274,733	0.15
51 Supervisn	597,041	0.39	618,917	0.37	635,244	0.35
61 Supv Bldg	383,541	0.25	400,118	0.24	392,061	0.21
TOTAL CENTRAL ADMINISTRATION	7,022,154	4.58	8,672,739	5.18	8,927,046	4.88
TOTAL EXPENDITURES	153,205,997	100.00	167,458,594	100.00	183,013,049	100.00

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	37,242,061	0	37,242,061	47.00	17,503,769
Spring 2014	39,305,866	9,556	39,296,310	52.50	20,630,563
1100 TOTAL LOCAL TAXES:					38,134,332

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	4,403,468	0.000	0	0.00	XXXXX
Spring 2014	4,403,468	2.170	9,556	100.00	9,556
1500 TIMBER EXCISE TAXES:					9,556

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	957.250	85.87	162.709	25.59
28 Extracurricular	2.260	0.20	10.497	1.65
TOTAL TEACHING ACTIVITIES	959.510	86.07	173.206	27.24
TEACHING SUPPORT				
22 Learning Resources	24.600	2.21	11.377	1.79
24 Guidance and Counseling	32.000	2.87	17.331	2.73
25 Pupil Management and Safety			19.553	3.07
26 Health/Related Services	44.200	3.96	31.020	4.88
31 InstProDev	3.500	0.31		
32 Inst Tech	XXXXX	XXXXX	15.264	2.40
TOTAL TEACHING SUPPORT	104.300	9.36	94.545	14.87
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	38.153	6.00
52 Operations	XXXXX	XXXXX	65.413	10.29
53 Maintenance	XXXXX	XXXXX	7.000	1.10
62 Grounds--Maintenance	XXXXX	XXXXX	12.804	2.01
63 Operation of Buildings	XXXXX	XXXXX	78.429	12.33
64 Maintenance	XXXXX	XXXXX	20.483	3.22
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	5.253	0.83
73 Printing			0.000	0.00
74 Warehousing and Distribution			4.156	0.65
75 Motor Pool			2.000	0.31
91 Public Activities	XXXXX	XXXXX	58.525	9.20
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	292.216	45.95
UNIT ADMINISTRATION				
23 Principal's Office	38.000	3.41	24.500	3.85
TOTAL UNIT ADMINISTRATION	38.000	3.41	24.500	3.85
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	8.848	1.39
13 Business Office			15.422	2.43

Issaquah School District No. 411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	1.000	0.09	5.744	0.90
15 Public Relations			1.716	0.27
21 Supervision - Instruction	11.000	0.99	7.212	1.13
41 Supervision - Nutrition Services			2.481	0.39
51 Supervision - Transportation			6.432	1.01
61 Supervision - Building			3.589	0.56
TOTAL CENTRAL ADMINISTRATION	13.000	1.17	51.444	8.09
TOTAL FTE STAFF	1,114.810	100.00	635.911	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES			
100 General Student Body	2,725,362	4,579,522	4,683,377
200 Atheltics	847,854	1,581,300	1,553,966
300 Classes	122,697	203,650	218,200
400 Clubs	328,899	440,890	658,530
600 Private Moneys	87,802	188,250	291,200
A. TOTAL REVENUES	4,112,613	6,993,612	7,405,273
EXPENDITURES			
100 General Student Body	2,052,703	4,070,832	4,190,862
200 Atheltics	1,226,502	2,020,825	2,023,656
300 Classes	130,627	209,775	204,525
400 Clubs	356,311	502,130	694,930
600 Private Moneys	83,287	190,050	291,300
B. TOTAL EXPENDITURES	3,849,431	6,993,612	7,405,273
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	263,183	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,765,638	1,300,000	1,300,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	2,028,821	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	1,300,000	1,300,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Continued

Issaquah School District No.411

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,028,821	1,300,000	1,300,000

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Issaquah School District No.411
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	41,589,391	37,343,484	34,916,680
2000 Local Nontax Support	181,878	200,001	200,002
3000 State, General Purpose	263,604	1	2
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	56,846,521	3	4
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	98,881,394	37,543,489	35,116,688
EXPENDITURES			
Matured Bond Expenditures	32,135,000	25,145,000	16,345,000
Interest on Bonds	14,736,528	18,569,727	17,975,695
Interfund Loan Interest	0	2	2
Bond Transfer Fees	3,517	40,000	30,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	46,875,045	43,754,729	34,350,697
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	47,524,453	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,481,896	-6,211,240	765,991
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	0	20,000,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	19,200,000	5,000,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	23,837,616	19,200,000	25,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	28,319,512	0	0
G.L.830 Restricted for Debt Service	XXXXX	0	20,765,990
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Issaquah School District No.411

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	12,988,760	5,000,001
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	28,319,512	12,988,760	25,765,991

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Taxes	41,524,792	37,337,358	34,907,883
1300 Sale of Tax Title Property	0	0	1
1400 Local in lieu of Taxes	58,475	2	2
1500 Timber Excise Tax	6,124	6,124	8,794
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	41,589,391	37,343,484	34,916,680
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	181,878	200,001	200,002
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	181,878	200,001	200,002
STATE, GENERAL PURPOSE			
3600 State Forests	263,604	1	2
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	263,604	1	2
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	9,322,067	1	2
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	47,524,453	2	2
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	56,846,521	3	4
TOTAL REVENUES AND OTHER FINANCING SOURCES	98,881,394	37,543,489	35,116,688

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	33,000,000	0	33,000,000	47.25	15,592,500
Spring 2014	36,800,000	8,794	36,791,206	52.50	19,315,383
1100 TOTAL LOCAL TAXES:					34,907,883

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	4,575,590	0.000	0	0.00	XXXXX
Spring 2014	4,575,590	1.922	8,794	100.00	8,794
1500 TIMBER EXCISE TAXES:					8,794

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
10-01-2001	72,255,000	13,640,000
09-15-2004	25,030,000	4,380,000
09-15-2004	16,000,000	3,020,000
05-23-2007	75,000,000	75,000,000
06-26-2008	60,000,000	40,000,000
04-24-2009	30,000,000	20,000,000
04-07-2010	11,360,000	11,105,000
04-07-2010	29,870,000	29,870,000
08-07-2012	95,850,000	95,850,000
05-22-2013	51,235,000	51,235,000
05-22-2013	21,170,000	21,170,000
TOTAL VOTED BONDS	487,770,000	365,270,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
TOTAL ALL BONDS	487,770,000	365,270,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	8,701,622	9,892,061	10,515,432
2000 Local Nontax Support	2,031,422	1,725,014	1,860,013
3000 State, General Purpose	56,250	20,000	20,000
4000 State, Special Purpose	1,354,993	2	2
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	55,368,005	55,000,000	55,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	67,512,292	66,637,077	67,395,447
EXPENDITURES			
10 Sites	100,434	11,100,000	20,000
20 Buildings	58,174,521	53,100,000	65,400,000
30 Equipment	6,957,825	10,000,000	10,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	337,605	0	0
90 Debt Expenditures	0	100,000	100,000
B. TOTAL EXPENDITURES	65,570,385	74,300,000	75,520,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,941,907	-7,662,923	-8,124,553
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	80,000,000	80,000,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	61,503,811	80,000,000	80,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center 1	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	6,723,872	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	72,337,077	71,875,447
G.L.890 Unassigned Fund Balance	56,721,846	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	63,445,718	72,337,077	71,875,447

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Tax	8,687,581	9,890,826	10,512,457
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	12,808	2	1
1500 Timber Excise Tax	1,233	1,233	2,974
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	8,701,622	9,892,061	10,515,432
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	726,478	700,013	900,012
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	4,968	10,000	10,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,299,975	1,015,001	950,001
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,031,422	1,725,014	1,860,013
STATE, GENERAL PURPOSE			
3600 State Forests	56,250	20,000	20,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	56,250	20,000	20,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,354,993	2	2
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	1,354,993	2	2

Continued

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	55,337,605	55,000,000	55,000,000
9200 Sale of Real Property	30,400	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	55,368,005	55,000,000	55,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	67,512,292	66,637,077	67,395,447

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	11,163,000	0	11,163,000	47.25	5,274,518
Spring 2014	9,980,000	2,974	9,977,026	52.50	5,237,939
1100 TOTAL LOCAL TAXES:					10,512,457

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	4,575,590	0.000	0	0.00	XXXXX
Spring 2014	4,575,590	0.650	2,974	100.00	2,974
1500 TIMBER EXCISE TAXES:					2,974

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2013-2014

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Arbitrage Rebate	100,000	0	0	0	0	0	0	0	100,000
Construction Management	500,000	0	500,000	0	0	0	0	0	0
Issaquah Middle School Rebuild	25,000,000	0	25,000,000	0	0	0	0	0	0
IVE/Apollo Remodel	12,000,000	0	12,000,000	0	0	0	0	0	0
Land	20,000	20,000	0	0	0	0	0	0	0
Liberty High School Remodel	20,000,000	0	20,000,000	0	0	0	0	0	0
Maywood Remodel	2,000,000	0	1,000,000	0	0	0	0	0	0
Other Projects	3,900,000	0	3,900,000	0	0	0	0	0	0
Portable Classrooms	1,000,000	0	1,000,000	0	0	0	0	0	0
Roofs	1,000,000	0	1,000,000	0	0	0	0	0	0
Technology Levy	10,000,000	0	0	7,500,000	2,500,000	0	0	0	0
TOTAL EXPENDITURES	75,520,000	20,000	65,400,000	7,500,000	2,500,000	0	0	0	100,000

Issaquah School District No.411

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	817,557	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	2,453	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	31,008	20,001	20,001
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	7,522	1	1
4100 Special Purpose-Unassigned	XXXXX	XXXXX	0
4300 Other State Agencies-Unassigned	XXXXX	XXXXX	0
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	XXXXX	0
4499 Transportation Reimbursement Depreciation	1,278,049	1,100,000	1,200,000
5300 Impact Aid, Maintenance and Operation	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	XXXXX	0
6200 Direct Special Purpose Grants	XXXXX	XXXXX	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	XXXXX	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	31,793	1,000	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	2,168,383	1,121,002	1,222,002

Continued

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,168,383	1,121,002	1,222,002
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	949,210	1,600,000	1,700,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	949,210	1,600,000	1,700,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	1,219,173	-478,998	-477,998
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,000,000	3,000,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,148,373	3,000,000	3,000,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	2,522,002
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Issaquah School District No.411

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	2,521,002	0
G.L.890 Unassigned Fund Balance	4,367,546	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	4,367,546	2,521,002	2,522,002

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.