

I-728 Funding Levels 2008-09 to 2010-11

2008-09 (Peak Funding Level)

\$458.10 per FTE (15,738*) a total allocation of \$7,209,577

- **80 Certificated Staff were funded and dedicated to class size reduction at all grade levels**

2009-10 Funding Level:

\$131.16 per FTE (15,738*) a total allocation of \$2,064,196

- **25 Certificated Staff were funded and dedicated to class size reduction at all grade levels**

2010-11 Funding Level:

\$0.00 per FTE (15,738*) a total allocation of \$0.00

- **No Certificated Staff were funded.**

Over 2 years the District has lost \$7.2 million in I-728 funding.

***Total FTE as per March Apportionment Report 1191**