Advance Notice
1-27-10

District Budget Development Guidelines/Critical Steps and Target Dates – Board

Action to be taken: **I move the Board adopt the 2010-11 District Budget Development Guidelines as presented.**

The administration requests adoption of the District Budget Development Guidelines for 2010-11 (see separate attachment) Changes noted in Red

The administration has established key steps in the budget development process (below) and requests board discussion and direction on these steps as appropriate. Jacob Kuper will be available for further discussion.

Critical Steps and Target Dates

1. Board of Directors' Budget Guidelines	January 27
2. Budget Process "tracked" with updates on District website	Feb-Aug
3. Legislature Adopts State Budget	March 11
4. Superintendent's Budget Philosophy for 2010-11 Budget	April 14
5. I-728 Funds Public Hearing (Tentative)	April 14
6. Five-member Financial Advisory Core Team (FACT) members identified; team begins to meet to review budget development. (Board, principal, IEA, classified and PTSA reps to be named)	June-August
6. District Budget Completed	Jun/Jul
7. Public hearing – Proposed 2010-11 Budget	Aug 11
8. Budget Adoption	Aug 24