

Advance Notice
April 22, 2009

I-728 Plan and PUBLIC HEARING - Rasmussen/Kuper

Action to be taken: Conduct a public hearing – no Board action is required.

The administration will present the I-728 funding plan to the Board (outlined below). Following the presentation, the Board will conduct a PUBLIC HEARING on the plan as required by law. No formal board action is required at this time as this funding application is a part of the total budget for 2009-10 which will be presented for Board action in August.

**2009/10 Budget
I-728 Funding Plan/Permissible Uses**

A	Reduction of K-4 class size.	(?%)	\$ TBD
B	Reduction of 5-12 class size on a “targeted basis.”	(?%)	\$ TBD
C	Extended learning opportunities for students.		
D	Professional development for staff.	(?%)	\$ TBD
E	Early intervention for pre-K students.	(?%)	\$ TBD
F	Facility modification to provide for class size reduction.		_____
Total			<u><u>\$ XXXXXX</u></u>
