

Potential 2009-10 I-728 Funding Levels

Current Funding Level for 2008-09

\$458.10 per FTE (15,562*) a total allocation of \$7,128,952

Governor:

\$364.14 per FTE (15,562*) a total allocation of \$5,666,746

House Proposed:

\$184.00 per FTE (15,562*) a total allocation of \$2,863,408

Senate Proposed:

\$31.00 per FTE (15,562*) a total allocation of \$482,422

The Difference in terms of aggregate dollars from the current level of funding and the lowest per FTE funding rate is \$6,646,530 (\$427.10 Per Student)

Due to the ambiguity of the funding levels the District is unable to provide a detailed plan on the usage of I-728 Funds for Fiscal Year 2009-10

***Total FTE as per March Apportionment Report 1191**