

Advance Notice
04/22/09

CONSENT AGENDA

2009 Capital Facilities Plan - Draft – Kuper

Action to be taken: I move the Board approve submission of the Capital Facilities Plan – Draft to King County School Technical Review Committee as presented.

To meet the requirements of the Washington Growth Management Act and King County Code Title 21A, the District updates its six-year Capital Facilities Plan each year. This plan projects our need for classroom space, identifies our capital facilities plans, and provides the basis for calculating District impact fees (Draft Plan to Board, copies may be obtained by calling 425-837-7010).

This plan will remain a draft plan until the King County School Technical Review Committee reviews and approves it. This committee may require changes; if necessary the draft plan will be amended at that time. If it is amended, we will provide you with a new plan and explain any changes.

The impact fees this year decreased from last year. The Single Family Dwelling fee decreased from \$5495 to \$3344, a decrease of \$2151. The Multiple Family Dwelling fee decreased from \$809 to \$0, a decrease of \$809.

There are several independent variables placed into the formula to get to our impact fees each year. This year student generation factors remain static and the average assessed valuation continued to increase. Impact fee reduction was also caused by an increase in the property tax levy rate.

After approval, the plan will be submitted to taxing authorities for their adoption.

Jacob Kuper will be available to answer questions.
