

Advance Notice
February 11, 2021

District Budget Development Guidelines/Critical Steps and Target Dates – Board

Action to be taken: I move the Board adopt the 2021-22 District Budget Development Guidelines as presented.

The administration requests adoption of the District Budget Development Guidelines for 2021-22 (see separate attachment)

The 2021-22 guidelines as presented has one change from prior year, relating to the Covid-19 pandemic.

The administration has established key steps in the budget development process (below) and requests board discussion and direction on these steps as appropriate. Jacob Kuper will be available for further discussion.

Critical Steps and Target Dates

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| 1. Board of Directors' Budget Guidelines | Feb 11th |
| 2. <u>Budget Process "tracked" with updates on District website</u> | Feb-Aug |
| 3. Legislature Regular Session ends (SINE DIE) | April 25 |
| 4. Superintendent's Budget Review and Program Changes announced as needed. | By April 30 |
| 6. District Budget and Budget Guide Completed | Jun/Jul |
| 7. Public hearing – Proposed 2021-22 Budget | Aug 12 |
| 8. Budget Adoption | Aug 26 |
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